



**AGENDA
CITY COUNCIL MEETING
WEDNESDAY, JANUARY 12, 2022
1371 WEST FM 550 - McLENDON-CHISHOLM, TEXAS 75032
6:30 PM**

	Page
1. CALL TO ORDER	
2. INVOCATION AND PLEDGE OF ALLEGIANCE TO U.S. AND TEXAS FLAGS	
3. RULES OF DECORUM	
4. CITIZEN COMMENTS	
5. CONSENT AGENDA	
<i>Items under the Consent Agenda are considered non-controversial or routine and will be adopted by one motion without separate discussion of items. Any items may be removed from the Consent Agenda and considered individually by request from any Council Member making such request prior to a motion and vote on the Consent Agenda.</i>	
5.1. Action regarding the Minutes of December 8, 2021 12.08.21 CC Meeting	4 - 17
5.2. Budget Report- November 2021 Financial Report November 2021	18 - 35
5.3. McLendon-Chisholm Fire Rescue Report - November 2021 November 2021 Calls by District November 2021 Calls by Incident Type	36 - 38
5.4. Building Official Report - November 2021 North East Texas Inspection Council report November 2021 November MC permit count report 2021	39 - 44
5.5. Animal Control Report - November 2021 Animal Control November 2021	45
5.6. CWD Report - November 2021 CWD November 2021	46 - 50
5.7. Sheriff's Report- November 2021 Sheriff's Report November 2021	51 - 53

6. ITEMS FOR CONSIDERATION

- 6.1. Discussion and possible action regarding a presentation by Sarah Naylor regarding moving her community event, Heroes' Day, to the City of McLendon-Chisholm.
- 6.2. Update on TxDOT Grant Program 54
[TxDOT Grant Program](#)
- 6.3. Update on Review of City Ordinances (Requested by Crowley) 55
[Ordinance Review](#)
- 6.4. Discussion and authorization of providing a COVID testing site.

7. EXECUTIVE SESSION

- 7.1. Adjourn into Executive Session (Closed Meeting) in accordance with Texas Government Code: Section 551.071(2) Consultation with Attorney to deliberate a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter: Roll Back Election
- 7.2. Adjourn into Executive Session (Closed Meeting) in accordance with Texas Government Code: Section 551.074(a)(1) Personnel Matters to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Administrator and Fire Chief.
- 7.3. Adjourn into Executive Session (Closed Meeting) in accordance with Texas Government Code: Section 551.072 Real Property to deliberate the purchase, exchange, lease, or value of real property.
- 7.4. Reconvene Regular Meeting
- 7.5. Executive Session Action

8. UPDATES, DISCUSSION AND DIRECTION TO STAFF

9. COUNCIL MEMBER REPORTS AND ANNOUNCEMENTS

The City Council will have an opportunity to address items of community interest including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of McLendon-Chisholm; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of McLendon-Chisholm that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City of McLendon-Chisholm; and announcements involving an imminent threat to the public health and safety of people in the City of McLendon-Chisholm that has arisen after posting the agenda.

10. ADJOURN

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session in order to seek confidential legal advice from the City Attorney on any agenda item herein.

I, Rochelle Green, do hereby certify that the above Notice of Meeting of the City Council of McLendon-Chisholm, Texas was posted or before 5:00 p.m., January 7, 2022, on the outside bulletin board at City Hall, a place convenient and readily accessible to the public at all times.



**CITY COUNCIL MEETING
City of McLendon-Chisholm, Texas
Meeting Minutes
December 8, 2021**

The City Council of the City of McLendon-Chisholm convened in Regular Session on Tuesday, December 8, 2021, at City Hall, 1371 West FM 550, McLendon-Chisholm, Texas, with the following members present:

ATTENDING:	Lorna Kipphut	Mayor Pro Tem
	Trudy Woessner	Council Member
	Daniel Tucker	Council Member
	Brian Davis	Council Member
	Norman Willis	Council Member (arrived at 7:45 p.m.)

ABSENT:	Keith Short	Mayor
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Staff Present:	Rick Crowley	Interim City Administrator
	Shelly Green	City Secretary
	Jim Simmons	Fire Chief
	Michael Halla	City Attorney
	Michael Coker	City Planner

1. CALL TO ORDER

Mayor Pro Tem Kipphut called the meeting to order at 6:30 p.m.

2. INVOCATION AND PLEDGE OF ALLEGIANCE TO U.S. AND TEXAS FLAGS

Council Member Tucker delivered the invocation and Council Member Davis led the pledge of allegiance to the U.S. and Texas Flags.

3. RULES OF DECORUM

Mayor Pro Tem Kipphut announced the Rules of Decorum are in place and are to be observed throughout the meeting.

4. CITIZEN COMMENTS

No Citizen Comments

5. PUBLIC SAFETY BUILDING STATUS REPORT

- 5.1. Sean Spyres, AGCM Project Manager, will provide an update regarding status of the Fire Station construction project.

Sean Spyres, AGCM Project Manager, was present to give an update regarding the status of the Fire Station construction project. He reported they are waiting for equipment to be delivered to complete the electrical panels, but otherwise, the project is substantially complete. He reminded the Council there is a two-year warranty so they will still be involved with the warranty agency. He expressed appreciation to the Council for their confidence in him.

6. CONSENT AGENDA

- 6.1. Action regarding the Minutes of November 9, 2021 CC Meeting
- 6.2. Action regarding the Minutes of November 30, 2021 Special CC Meeting
- 6.3. Budget Report October 2021
- 6.4. McLendon-Chisholm Fire Rescue Report October 2021
- 6.5. Building Official Report October 2021
- 6.6. Animal Control Report October 2021
- 6.7. CWD Report October 2021
- 6.8. Sheriff's Report October 2021

MOTION: APPROVE THE CONSENT AGENDA AS PRESENTED.

MADE BY: Council Member Tucker
SECONDED BY: Council Member Davis
APPROVAL: Unanimous by Members Present

7. PUBLIC HEARINGS

- 7.1. A public hearing to consider the application of MC Trilogy Texas, LLC, requesting a change in zoning from "A" Agriculture to "PD" Planned Development District for two tracts of property: Tract 1 (109.907 acres) located North of FM 550 and generally east of Pullen Road; and Tract 2 (69.143 acres) located North of FM 550 and west of Pullen Road; further described as county ID numbers 12959 and 12960. Zoning of the subject property will amend the Official Zoning Map of the City of McLendon-Chisholm.

Mayor Pro Tem Kipphut opened the public hearing at 6:34 p.m.

pg. 2

There being no comments from the public, Mayor Pro Tem Kipphut closed the public hearing at 6:35 p.m.

8. ITEMS FOR CONSIDERATION

- 8.1. Discussion and action regarding approval of the application of MC Trilogy Texas, LLC, requesting a change in zoning from "A" Agriculture to "PD" Planned Development District for two tracts of property: Tract 1 (109.907 acres) located North of FM 550 and generally east of Pullen Road; and Tract 2 (69.143 acres) located North of FM 550 and west of Pullen Road; further described as county ID numbers 12959 and 12960. Zoning of the subject property will amend the official Zoning Map of the City of McLendon-Chisholm.

City Planner Coker presented his staff report regarding this item:

Request:

The applicant is requesting a planned development district for single family uses with a minimum lot size of one acre and approval of a concept plan for the development of the property on 179 acres of land in two tracts: Tract 1 containing 109.907 acres of land and Tract 2 containing 69.143 acres of land. Both tracts are within the city limits of McLendon-Chisholm on the north side of FM 550.

Property Owners: Hodges Partnership, 1511 Pullen Road, Rockwall, Texas 75032

Representative: Matt Adkins, Teague, Nall & Perkin

Planning and Zoning Commission Recommendation: Approval

Staff Recommendation: Approval of the requested planned development district and concept plan.

Background Information:

The subject property is two tracts of land totaling 179 acres of land located generally north of FM 550 between Rabbit Ridge Road and Stevens Road, in the city limits of McLendon-Chisholm. The City has entered into a developer agreement with MC Trilogy LLC for the ultimate development of the 179 acres of land within the city limits.

The applicants have requested that a planned development district be adopted providing for a minimum residential lot size of one-acre of land for each residential lot. The proposed language is included at the end of this report.

The Texas Local Government Code requires that zoning conform to the Comprehensive Plan. This application conforms to the Comprehensive Plan.

Mr. Coker's entire report is included as an attachment to these minutes.

MOTION: Approve the application of MC Trilogy Texas, LLC, requesting a change in zoning from "A" Agriculture to "PD" Planned Development District for two tracts of property: Tract 1 (109.907 acres) located North of FM 550 and generally east of Pullen Road; and Tract 2 (69.143 acres) located North of FM 550 and west of Pullen Road; further described as county ID numbers 12959 and 12960. Zoning of the subject property will amend the Official Zoning Map of the City of McLendon-Chisholm.

MADE BY: Council Member Davis
SECONDED BY: Council Member Tucker
APPROVAL: Unanimous by Members Present

8.2. Action regarding adopting an ordinance approving the Zoning for a Planned Development District for Trilogy LLC.

ORDINANCE 2021-15

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCLENDON-CHISHOLM, TEXAS, AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF MCLENDON-CHISHOLM, TEXAS AND THE COMPREHENSIVE ZONING ORDINANCE OF THE CITY OF MCLENDON-CHISHOLM, TEXAS, BEING ORDINANCE NO. 2007-10, ADOPTED BY THE CITY COUNCIL ON JULY 23, 2007, AS AMENDED THROUGH THE DATE OF THIS ORDINANCE, SO THAT AN APPROXIMATELY 179.05-ACRE PROPERTY DESCRIBED BY METES AND BOUNDS ON EXHIBIT A ATTACHED HERETO IS ZONED TO "PD" – PLANNED DEVELOPMENT DISTRICT, GENERALLY TO ALLOW FOR SINGLE FAMILY RESIDENTIAL USES AND CERTAIN COMMERCIAL USES, AND TO MODIFY THE DEVELOPMENT STANDARDS FOR SUCH 179.05-ACRE PROPERTY; PROVIDING FOR THE PUBLICATION OF THE CAPTION OF THIS ORDINANCE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; PROVIDING FOR A CONFLICTS CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF.

MOTION: ADOPT AN ORDINANCE APPROVING THE ZONING FOR A PLANNED DEVELOPMENT DISTRICT FOR TRILOGY LLC.

MADE BY: Council Member Davis
SECONDED BY: Council Member Woessner
APPROVAL: Unanimous by Members Present

pg. 4

pg. 5

8.3. Request from Community Waste Disposal for a Market Adjustment effective January 01, 2022.

Greg Roemer, President of Community Waste Disposal, presented a power point regarding the Annual Rate Adjustment. His presentation included the following information:

- CWD Challenges
- Pandemic Effects
- Residential Trash Volume
- February FEMA-Declared Disaster
- Labor Shortage
- City of McLendon-Chisholm Data
- CWD Recovery Plan
- City of McLendon-Chisholm January 1, 2022 Annual Rate Adjustment

Council Member Willis arrived at this time.

MOTION: APPROVE A REQUEST FOR A MARKET ADJUSTMENT EFFECTIVE JANUARY 1, 2022.

MADE BY: Council Member Davis

SECONDED BY: Council Member Tucker

APPROVAL: Vote of 3-1 with Council Member Willis abstaining

8.4. Discussion of future law enforcement needs.

Withdrawn from Agenda

8.5. Ordinance adopting 2021-2040 Comprehensive Plan.

City Secretary Green explained this was an oversight when the Comprehensive Plan was approved by the Council. An ordinance should have been adopted at that time.

MOTION: Approve as presented.

MADE BY: Council Member Davis

SECONDED BY: Council Member Willis

Council Member Woessner asked for corrections to be made on some of the maps.

APPROVAL: Unanimous

pg. 7

8.6. Discussion and direction regarding accepting applications for new Board of Adjustment alternate members.

Mayor Pro Tem Kipphut asked Board of Adjustment Chairperson Beverly Stibbens to address this item.

Chairperson Stibbens explained that the Board only has one alternate, and they are allowed to have up to four. She relayed an incident to the Council where one application had to be scheduled for consideration three times before there was a quorum present to take action. She requested that the Council consider appointing at least two additional alternates to prevent this from happening again.

Council directed staff to advertise for applications to fill two additional alternate positions.

8.7. Discussion regarding warning sirens.

Council Member Tucker requested this item be placed on the agenda. He explained this was an issue that had come up in the past and he found it to be well received by the public. He thinks it needs to be looked at again. He would like to look at it again and see what kind of system that can be implemented, whether it's a siren or whether it's some kind of digital kind of notification. He would like to push this thing forward so we can get to an end point where we made a decision that satisfies folks. He asked for some kind of edification from the chief in terms of where we can go on this, what we can expect from the county in terms of assistance. We had spoken to them before and so maybe just to get the ball rolling on this and get some kind of final answer within the next six months. He deferred any further conversation to the Chief.

Chief Simmons explained this has been a topic that had really gotten heavy about a year and a half ago. He stated there has been some discussion, but it's never been pushed forward. Again, it had been discussed but was left to lie. I need to know if the Council wants me to just start over, pricing, obviously is going to change. I need to know if this is something that Council really would like to push forward or would Council like for staff to come up with other options. If the Council really wants to do this, we really need to come up with a plan. There are many things we need to sit down and discuss when it comes to policies and when it comes to how it's activated, who activates it, when we test them. So, there's a lot that needs to be put into play to move this forward.

City Administrator Crowley stated he thought it would be good for us to go back and let the Chief re-look at those prices, look at our coverage maps and perhaps bring back to the Council some other alternatives on how we might fund those or partially fund them in the future.

Council Member Woessner stated it is her viewpoint that they should get a plan together on what it does cost and when developers come in the first thing they're asking is what do you all want. I would love for them to pay for it. I don't want to pay for it as a City.

Mayor Pro Tem Kipphut suggested they move forward by directing staff to go ahead and resurface the issue and give us some cost estimates on the way the City is currently laid out, and the options.

- 8.8. Consider a proposal to create a Land Bank and dedicate a percentage of revenue towards funding this.

Council Member Tucker requested this item be placed on the agenda. He explained that going back to the campaign last April and May, it was a subject of concern with citizens that they want open spaces. There are different ways of preserving property for open space – through donations of property owners, zoning with limitations so the developers can contribute towards the concept, and then we can go through land purchases. An urban land bank program is covered in the local government code, chapter 379e. The definition of a land bank is it's an entity established or approved by the governing body of a municipality for the purpose of acquiring, polling, and transferring unimproved real property under this chapter. If you go to local government code 271, in 271.002, they define it also as the legislature finds that the purchase, or other acquisition or the use of property by governmental agencies, the financing of those activities are necessary to the efficient and economic operation of a government. It seems we could organize some kind of an agency and fund it in a couple of different fashions to start purchasing property.

City Attorney Halla presented an overview of what a land bank is and how it could benefit the City.

City Administrator Crowley stated he was not overly familiar with the land bank concept, but he finds it very interesting, and he would look forward to researching and bring back information to the Council.

- 8.9. Discuss and consider a process for developing plans for roadway maintenance projects in the City and take necessary action.

City Administrator Crowley presented a memorandum regarding this item:

The Mayor and Council Members have individually indicated an interest to me in pursuing an initiative to evaluate and make improvements to the City's public streets. I propose that the Council consider authorizing a City street maintenance initiative designed to improve the City's public streets. While the Mayor and Council should ultimately select the streets that should be targeted for improvement, the process described below, if approved, should provide the information needed for those decisions to be made.

Given the current relatively small number of City streets, it is reasonable to assume that all of these streets can be evaluated as to their current condition and what will be required to best improve them for our Citizens' use. This will provide not only the needed information for the Mayor and Council to determine priorities and to select the streets for the current effort but will also provide information that will allow the City to plan for future improvements projects.

I recommend that the Council consider authorizing the following:

Ask City Engineer Dub Douphate, Chief Jim Simmons, and County Road and Bridge Engineer Pat Nesmith to work together to:

- Complete an initial evaluation of our public streets
- Provide recommendations as to what type of work each street needs
- Provide a preliminary estimate of repair costs
- Report findings to the Mayor and City Council

After receiving the report, the Mayor and Council will have the information needed to consider, based on community needs, selecting projects and directing that more detailed work on the selected projects be initiated.

Certainly, there are a number of other processes that the Mayor and Council may prefer as an alternative to that proposed above. If that is the case, we can discuss those at the meeting and proceed accordingly if the Mayor and Council are interested in the initiative.

For your reference the 2022 Annual Operating Budget includes the following with regard to work on public streets:

Participation in work on Edwards Road	\$100,000
Other street related work	\$75,000

Frankly, I still need to better understand the situation with regard to jurisdiction and funding for the various sections of Edwards Road. I am currently working on getting that better understanding.

If the Mayor and Council have an interest in being more aggressive with street work, an analysis of the City's reserve would indicate that consideration might be given to amending the current budget to add expenditures from the City's reserve for this purpose. If there is an interest in that, this option can be more fully discussed at your convenience.

Council was of a consensus for Mr. Crowley to move forward with this plan.

8.10. Recommendation by Planning & Zoning Commission regarding a review of the recently adopted Comprehensive Plan related to policies and ordinances potentially affected by the adoption of the 2021 Comprehensive Plan.

City Administrator Crowley presented the staff report for this item:

The Planning & Zoning Commission met on December 2, 2021. Commissioner Kipphut, who also served as the Chairperson of the Comprehensive Plan Advisory Committee, requested that an agenda item be placed on the December 2, 2021 agenda for review and consideration of guidance provided by the recently adopted comprehensive Plan related to policies and ordinances potentially affected by the adoption of the 2021 Comprehensive Plan.

Background Information:

The 2021 Comprehensive Plan was adopted September 29, 2021.

Chapter 6 of the Plan is labeled: Implementation and Monitoring. This section provides an Action Prioritization Matrix of potential actions ranging from Short-Term [actions that may be completed within three years]; Mid-Term [actions that may require four to six years for completion]; and Long-Term [actions that may require in excess of seven years to complete].

In addition to the Action Prioritization Matrix in Chapter 6, you may find more in-depth descriptions of the recommended actions in the individual Chapters. For instance on Pages 29 and 30 there are descriptions of recommended actions related to Chapter 2: Fiscal & Economic Vitality.

Recommendation:

Motion was made, by Commissioner Kipphut, seconded by Commissioner Rohde, to advise the City Council they should undertake a review of existing ordinances with respect to the Comprehensive Plan and deliver back a recommendation on a way to move that forward quickly and what that plan would look like to do that, how to accomplish the review. The motion passed unanimously.

City Administrator Crowley pointed out that the Planning and Zoning Commission saw the need to have translated into the potential for making some amendments to the zoning ordinance and perhaps in the development regulations. This has moved forward in terms of implementing that plan and looking at changing those ordinances to be more compliant with the plan. So they've recommended to the Council that we move forward with that and I'll let him, or others talk about that. One of the things that's included in the plan is an implementation section which divides implementation strategies into immediate and midterm and longer term. This is one of those that is midterm in its more comprehensive

pg. 11

level. Staff wise, we would be happy to begin working with the Planning and Zoning Commission to bring back some of those changes. It may be that some of those can be made fairly routinely and easily in those ordinances and it may be that others are more technical that we might have to come back to the Council to ask for some assistance from the outside to make sure that we get those done properly. But, before we started working with them and you, it was my recommendation to them that we talked to the Council first and let you guys direct the staff and the Planning and Zoning Commission move forward if you see fit to do so.

Council Member Tucker stated he feels they can delve into these problems and kind of decipher and digest them and make recommendations. Based on that, we'll be able to make some decisions ourselves.

Mark Kipphut, P&Z Commissioner and Chairperson of the Comprehensive Plan Committee, stated they want to make sure the comprehensive plan changes the vector of the city moving forward, specifically around development and include preservation of green spaces and the desire to maintain a rural atmosphere within McLendon-Chisholm. We want to make sure our ordinances are properly aligned. We have identified, with Trilogy, potential for some disconnects between the PD and the ordinance as written around public safety discussion and so what we want to do is make sure that as we've implemented the plan now to make sure the ordinances are fully lined up with that the plan. Specifically around all of those that govern development to make sure we have the right language in there to guide developers.

City Administrator Crawley stated he would expect this would be a series of work sessions with the staff and Planning and Zoning Commission and identify those issues and then deal with them one at a time and bring back reports.

Mayor Pro Tem Kipphut suggested that they do ask staff and Planning and Zoning to do work sessions and come up with a game plan to scrub our ordinances as they are related to the comprehensive plan. Then also look at the various tasks, the ones that are short term, mid-term, and long-term and see what can be done in-house and see what we need to do by potential additional resources outside of the city.

11. Council Member Reports and Announcements

Mayor Pro Tem Kipphut moved this item up prior to Executive Session.

Council Member Woessner reported the recent tree lighting went really well. It was really nice.

Mayor Pro Tem Kipphut took time to thank the city staff for their efforts this past year. She went on to recognize each member of the staff and all city employees and applauded their efforts.

pg. 12

pg. 13

9. Executive Session

- 9.1. Recess into Executive Session (Closed Meeting) in accordance with Texas Government Code: Section 551.074(a)(1) Personnel Matters to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: Employment of permanent City Administrator and City Planner.

Council recessed into Executive Session at 8:00 p.m.

- 9.2. Reconvene Regular Meeting

Council reconvened the regular meeting at 8:41 p.m.

- 9.3. Executive Session Action

No Action Taken

10. UPDATES, DISCUSSION AND DIRECTION TO STAFF

No updates, discussion or direction to Staff.

12. ADJOURN

There being no further business to discuss, Mayor Pro Tem Kipphut adjourned the meeting at 8:42 p.m.

APPROVED:

Lorna Kipphut, Mayor Pro Tem

ATTEST:

Rochelle Green, City Secretary

City of McLendon Chisholm
General Fund Financial Summary
For the two months ended November 30, 2021

	Current Period Revenue and Expenses				Prior Period Revenue and Expenses			
	Nov 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2021-2022 Adopted Budget	Nov 2020 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2020-2021 Amended Budget
Revenue								
302 · Franchise Income	\$ 5,911	\$ 6,725	3%	\$ 200,000	\$ 4,832	\$ 5,562	3%	\$ 195,000
303 · Development Income	11,035	14,305	21%	68,000	-	2,115	14%	15,000
304 · Building Permit Income	161,018	172,980	21%	808,000	43,216	152,634	22%	696,127
305 · Municipal Court Income	2,000	2,000	- %	-		-	0%	500
306 · Interest Income	100	189	2%	8,000	841	1,872	7%	25,000
307 · Sign Permit Income		-	- %	-		-	0%	-
308 · Septic Fees	2,050	3,425	26%	13,000	550	1,750	16%	11,000
309 · Food Enforcement		-	0%	1,200		-	0%	1,200
310 · Sales Tax Revenue	121,637	206,482	48%	430,000	62,104	89,465	26%	341,608
311 · PID Admin Expense Reimbursement		-	- %	-		-	- %	-
313 · Donations		-	- %	-		(250)	-50%	500
314 · Copies Public Inf. Income		-	- %	-		-	0%	100
315 · Miscellaneous Income		-	- %	-		-	0%	118,000
317 · Ad Valorem Tax	46,247	72,102	7%	976,883	22,289	44,147	8%	551,083
318 · Tax Certifications		-	- %	-		-	- %	-
321 · Credit Card Fee Revenue	84	324	19%	1,750	35	566	72%	790
325 · Hotel Occupancy Tax		-	- %	3,400	625	625	- %	-
Transfer from Fire Capital Fund		-	- %	-		-	0%	410,465
Transfer from Unassigned Surplus			- %	-			0%	50,835
Total Revenue	\$ 350,082	\$ 478,532	19%	\$ 2,510,233	\$ 134,492	\$ 298,486	12%	\$ 2,417,208
Expenditures								
Operating Expenditures								
401 · Municipal Court		\$ -	0%	\$ 1,000		\$ -	- %	\$ 1,000
402 · Election Expense		-	0%	10,000		-	- %	25,000
410 · Building Inspections	22,550	42,950	26%	168,000	11,925	41,350	25%	167,264
411 · Environment Regulation Expense	600	2,050	- %	-	375	1,275	24%	5,375

City of McLendon Chisholm
General Fund Financial Summary
For the two months ended November 30, 2021

	Current Period Revenue and Expenses				Prior Period Revenue and Expenses			
	Nov 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2021-2022 Adopted Budget	Nov 2020 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2020-2021 Amended Budget
41202 · CE Salary	2,736	5,706	10%	54,379	1,827			30,000
41203 · CE Fuel		-	- %	750				-
41204 · CE Vehicle Repairs & Maint		-	- %	525				-
41205 · CE Supplies & Other Expenses	15	2,338	- %	31,050				-
41301 · City Planner Salary & Benefits				80,912				
41302 · City Planner Supplies & Other Expenses				5,000				
414 - Animal Control	1,590	3,180	17%	19,080	1,590	3,180	- %	19,196
415 · Section 380 Grant Program	-	-	0%	84,700	-	-	- %	7,800
416 · Bad Debt		-	- %	-		-	- %	-
418 · Membership Fees	60	260	13%	2,000	272	472	24%	2,000
422 · Public Notice Expense	616	947	10%	9,800	367	1,331	11%	11,750
423 · Community Functions	400	400	13%	3,000	550	550	55%	1,000
426 · Appraisal District Collection		-	0%	8,535	2,419	2,419	32%	7,500
429 · Street Lights	234	485	14%	3,400			0%	2,900
Total 400 Operating Expenditures	\$ 28,801	\$ 58,318	12%	\$ 482,131	\$ 19,324	\$ 52,853	19%	\$ 280,785
Occupancy Expenditures								
502 · Electricity	\$ 315	\$ 739	25%	\$ 3,000	\$ 206	459	16%	\$ 2,900
506 · Water	296	569	16%	3,500	296	591	6%	10,239
510 · Propane Gas		-	- %	-		-	0%	870
512 - Trash Pick up		-	0%	-		-	- %	-
514 · Building Maint/Improvements	450	10,849	74%	14,600	3,783	4,963	41%	12,000
516 · Lawn Maintenance	685	1,370	91%	1,500	685	1,370	17%	8,000
518 · Janitorial		-	- %	-		-	- %	-
520 · Telephone & Internet	781	1,572	17%	9,000	750	1,442	17%	8,300
522 · Website Expense		120	1%	12,000		120	5%	2,500
522.1 · Website Design/Redesign	2,000	2,000	- %	-		-		10,000

City of McLendon Chisholm
General Fund Financial Summary
For the two months ended November 30, 2021

	Current Period Revenue and Expenses				Prior Period Revenue and Expenses			
	Nov 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2021-2022 Adopted Budget	Nov 2020 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2020-2021 Amended Budget
522.2 · Audio/Video Chamber Updates		-	- %	-		-		42,280
Total 500 Occupancy Expenditures	\$ 4,527	\$ 17,219	39%	\$ 43,600	\$ 5,719	\$ 8,946	9%	\$ 97,089
General & Administrative Expenditures								
603 · Citizen Recognition	-	-	- %	-	-	-	- %	-
604 · Municipal Manuals, Books & Maps		-	0%	500		-	0%	500
606 · Employee Costs	25,823	53,808	23%	235,081	17,017	42,857	19%	222,187
618 · Liability Insurance		6,012	92%	6,500		5,563	96%	5,821
619 · Software Subscriptions	826	19,798	61%	32,600	891	3,849	10%	37,100
621 · IT Support	900	1,800	18%	10,200	775	1,550	22%	7,000
622 · Office Supplies - City Hall	676	822	14%	6,000	566	1,082	31%	3,500
623 · Office Equipment	149	298	14%	2,150	149	555	6%	8,900
624 · Office Equip Maintenance	1,131	1,131	27%	4,200	840	940	21%	4,500
625 · Printed Materials		-	0%	2,000		-	0%	2,000
626 · Postage-City Hall	-	240	15%	1,650	59	154	10%	1,500
628 · Bank Fees	283	1,030	61%	1,700	414	636	32%	2,000
630 · Legal & Professional								
63001-Accounting & Payroll services	5,000	10,000	17%	60,000	5,000	10,000	17%	60,000
63002 - Financial Audit		-	0%	17,000		-	0%	16,000
63003 - Legal	2,580	5,080	14%	36,000	2,130	5,065	13%	40,000
63005 - City Planner	3,000	6,000	- %	-	5,205	11,430	46%	25,000
63005.1 - Comprehensive Plan		-	- %	-		-	0%	71,950
63008 - Consultants	1,055	1,344	2%	71,000	910	1,875	7%	26,000
63009 - Engineering		-	0%	10,000		-	0%	25,000
632 · Emergency Management		-	- %	-		-	- %	-
645 · Transcription Services		-	- %	-		-	- %	-
646 · Mileage Expense		-	0%	750		-	0%	750

City of McLendon Chisholm
General Fund Financial Summary
For the two months ended November 30, 2021

	Current Period Revenue and Expenses				Prior Period Revenue and Expenses			
	Nov 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2021-2022 Adopted Budget	Nov 2020 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2020-2021 Amended Budget
647 · Council Meetings & Development		-	0%	800	58	58	7%	800
648 · Training	185	115	2%	7,000		345	5%	7,000
649 · Expense Account - City Administrator	45	45	- %	-		-	- %	-
650 · Expense Account - Mayor		-	- %	-		-	- %	-
652 · Staff Appreciation		189	24%	800		-	0%	800
655 · Code of Ordinance		-	0%	3,500		-	0%	4,000
699 · Miscellaneous Expense		-	- %	210		-	- %	-
						-		
Total G & A Expenditures	\$ 41,653	\$ 107,711	21%	\$ 509,641	\$ 34,014	85,958	15%	\$ 572,308
700 · Capital Expenditures - Public Safety	\$ -	\$ -	- %	\$ -	\$ -	\$ -	0%	\$ 410,465
700 · Capital Expenditures - Operating	-	-	0%	185,000	-	3,145	6%	55,000
Transfer to Public Safety Fund	(16,566)	123,437	16%	789,525	41,760	144,815	25%	581,318
Transfer to Capital Projects Fund	-	-	- %	-	-	2,350	1%	420,243
Total Capital Expenditures & Transfers	\$ (16,566)	\$ 123,437	13%	\$ 974,525	\$ 41,760	\$ 150,310	10%	\$ 1,467,026
Total Expenditures	\$ 58,415	\$ 306,684	15%	\$ 2,009,897	\$ 100,818	\$ 298,067	12%	\$ 2,417,208
Surplus (Deficit)	\$ 291,667	\$ 171,847	34%	\$ 500,336	\$ 33,674	\$ 419		\$ -

City of McLendon Chisholm
Utility Fund Financial Summary
For the two months ended November 30, 2021

	Current Period Revenue & Expenditures				Prior Period Revenue & Expenditures			
	Nov 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2021-2022 Adopted Budget	Nov 2020 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2020-2021 Amended Budget
Revenue								
306 · Interest Income	\$ 19	\$ 35	4%	\$ 786	\$ 88	\$ 210	3%	\$ 6,000
Sewer Utility Revenue								
32200 · Sewer Usage Fees	\$ 36,478	\$ 73,038	14%	530,414	\$ 22,249	58,185	19%	306,625
32201 · Sewer Tap Fees	45,000	63,000	18%	355,500	18,000	87,000	27%	327,000
32204 · Sewer Deposit Refunds	(668)	(1,326)	57%	(2,345)	(209)	(445)	53%	(845)
Total Revenue	\$ 80,829	\$ 134,747	15%	\$ 884,355	\$ 40,128	\$ 144,950	23%	\$ 638,780
Expenditures								
Operation & Maintenance Expenditures								
Sewer Operation & Maintenance								
41304 · O&M Agreement	\$ 4,084	\$ 8,093	17%	\$ 47,750	\$ 3,686	\$ 7,241	16%	\$ 46,000
41305 · O&M Maintenance	972	11,166	24%	46,377	501	2,029	5%	39,500
41308 · Electricity	9	18	17%	108	9	18	0%	150
41310 · Sewer Treatment	25,000	50,000	16%	322,518	21,575	44,566	15%	304,000
41312 · Tap Fee Developer Rebate	27,000	37,800	18%	213,300	10,800	52,200	27%	196,200
Total Operations Expenditures	\$ 57,065	\$ 107,077	17%	\$ 630,053	\$ 36,572	\$ 106,055	18%	\$ 585,850
600 · General & Administrative Exp	\$ 1,480	\$ 2,754	18%	\$ 15,323	\$ 1,274	\$ 2,548	17%	\$ 15,293
Total Expenditures	\$ 58,545	\$ 109,831	17%	\$ 645,376	\$ 37,846	\$ 108,603	18%	\$ 601,143
Surplus (Deficit)	\$ 22,285	\$ 24,916	10%	\$ 238,979	\$ 2,282	\$ 36,347	97%	\$ 37,637

City of McLendon Chisholm
Interest Sinking Fund Financial Summary
For the two months ended November 30, 2021

	Current Period Revenue & Expenditures				Prior Period Revenue & Expenditures			
	Nov 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2021-2022 Adopted Budget	Nov 2020 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2020-2021 Adopted Budget
Revenue								
Ad Valorem Tax								
317 - Ad Valorem Tax	\$ 5,827	9,053	8%	\$ 109,568	\$ 6,045	\$ 11,919	8%	\$ 147,552
306 - Interest Income	333	310	9%	3,375	488	\$ 662	- %	6,900
Transfer from Excess Bond Proceeds		-	- %	-		\$ -	- %	-
Transfer From Interest & Sinking Surplus	-	-	- %	-	-	-	- %	-
Total Revenue and Transfers In	\$ 6,160	\$ 9,363	8%	\$ 112,943	\$ 6,533	\$ 12,581	8%	\$ 154,452
Expenditures								
628 - Bank Fees Expense	\$ -	\$ -		\$ 525		\$ -		\$ 5,850
660 - Bond Interest Expense	4,539	9,078	17%	54,463	\$ 4,693	\$ 9,386	17%	56,312
802 - Bond Cost Amortization		-	- %			\$ -	- %	-
803 - Bond Premium Amortization		-	- %		(757)	\$ (1,515)	- %	-
Transfer To Bond Principal		-	- %	95,000		\$ -	0%	90,000
Transfer to Early Redemption Sinking Fund			- %	-			- %	-
Total Expenditures and Transfers Out	\$ 4,539	\$ 9,078	6%	\$ 149,988	\$ 3,936	\$ 7,871	5%	\$ 152,162
Surplus (Deficit)	\$ 1,621	\$ 285	-1%	\$ (37,045)	\$ 2,597	\$ 4,710	206%	\$ 2,290

City of McLendon Chisholm
Public Safety Fund Financial Summary
For the two months ended November 30, 2021

	Current Period Revenue and Expenses				Prior Period Revenue and Expenses			
	Nov 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2021-2022 Adopted Budget	Nov 2020 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2020-2021 Amended Budget
Revenue								
Interest Income								
30600 · Alliance Interest Income	\$ 41	\$ 75	%		\$ -	\$ -	%	\$ -
313 · Donations	1,000	1,000	%		0	0	%	0
316 · County Contract	77,500	77,500	100%	77,500	0	0	0%	77,500
319 · Grants		0	%		12,983	23,669	20%	117,600
Transfer from General Fund	-16,566	123,437	16%	790,311	41,760	144,816	25%	581,318
Total Revenue	\$ 61,975	\$ 202,012	23%	\$ 867,811	\$ 54,744	\$ 168,484	22%	\$ 776,418
Expenditures								
Public Safety								
43001 · Liability Insurance	\$ -	\$ 9,946	112%	\$ 8,900	\$ -	\$ 7,749	97%	\$ 7,962
43002 · Fuel	2,175	3,470	28%	12,600	900	1,703	17%	10,000
43003 · Maintenance & Repair - Vehicles	743	1,307	4%	35,000	2,205	4,948	14%	35,000
43004 · Maintenance & Repair - Station	1,053	1,321	9%	15,000	1,428	1,782	15%	12,000
43005 · Gear and Supplies	7,066	11,046	55%	20,100	598	5,356	23%	23,000
43006 · Compliance	644	1,797	30%	6,000	858	1,998	33%	6,000
43007 · Communications		0	0%	17,249	0	0	0%	17,249
43008 · Dispatch		10,000	100%	10,000	0	10,000	100%	10,000
43009 · Training	122	753	8%	10,000	0	383	4%	10,000
43010 · Software		0	0%	115	0	0	0%	115
43030 · EMS		2,028	37%	5,454	0	1,795	33%	5,454
Total Public Safety	\$11,803	\$41,668	30%	\$140,418	\$5,988	\$35,713	26%	\$136,780
Occupancy Expenditures								
502 · Electricity	\$ 504	\$ 848	11%	\$ 8,000	\$ 417	\$ 745	21%	\$ 3,500
506 · Water	110	1,237	103%	1,200	36	71	14%	500
516 · Lawn Maintenance			0%	0	60	60	0%	0
520 · Telephone & Internet	208	845	34%	2,500	200	389	16%	2,500
Total 500 · Occupancy Expenditures	\$ 822	\$ 2,930	25%	\$ 11,700	\$ 712	\$ 1,266	19%	\$ 6,500
General & Administrative Exp								
60601 · Staff Salaries	\$ 36,915	\$ 92,930	19%	\$ 484,797	\$ 39,428	\$ 93,884	20%	\$ 471,678
60602 · Hourly PTO 0 - 36 months		839	%		0	818	0%	0
60604 · Holiday Pay	830	2,945	%		0	0	0%	0
60609 · Payroll Tax Expense	2,855	7,278	20%	37,087	0	1,228	3%	35,515
60612 · Retirement Plan Contributions	2,248	5,660	19%	29,945	2,912	7,082	32%	22,045
60613 · Health Insurance Expense	5,464	10,424	13%	77,729	461	1,085	1%	75,513

City of McLendon Chisholm
Public Safety Fund Financial Summary
For the two months ended November 30, 2021

	Current Period Revenue and Expenses				Prior Period Revenue and Expenses			
	Nov 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2021-2022 Adopted Budget	Nov 2020 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2020-2021 Amended Budget
60614 · Dental Insurance Expense	411	822	%		4,827	9,370	0%	0
60615 · Vision Insurance	37	84	%		352	705	0%	0
60616 · Disability Insurance		2,198	69%	3,193	41	82	0%	0
60618 · Salary PTO 37-84 months	349	349	%		0	1,320	0%	0
60621 · Unemployment Benefits		0	%		22	22	0%	0
61802 · Property Insurance	0	11,484	-	0				
61803 · Workmen's Comp Ins		19,801	66%	29,842	0	13,620	57%	23,835
619 · Software Subscriptions		2,358	103%	2,300	0	2,289	155%	1,476
60826 · Interest Expense		0	%			0	0%	2,276
652 · Staff Appreciation		0	0%	800		0	0%	800
699 · Miscellaneous Expenses	241	241	%			0	0%	0
Total 600 · General & Administrative Exp	\$ 49,350	\$ 157,413	24%	\$ 665,693	\$ 48,043	\$ 131,506	21%	\$ 633,138
700 · Capital Expenditures	0	0		50,000				
Total Expenditures	\$ 61,975	\$ 202,012		\$ 867,811	\$ 54,744	\$ 168,484		\$ 776,418
Surplus/(Deficit)	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -

City of McLendon Chisholm
Capital Projects Fund Financial Summary
For the two months ended November 30, 2021

	Current Period Revenue & Expenditures				Prior Period Revenue & Expenditures			
	Nov 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2021-2022 Adopted Budget	Nov 2020 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2020-2021 Amended Budget
Revenue								
315 · Miscellaneous Income	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -
Total Revenue		-				\$ -		
						\$ -		
700 · Capital Expenditures - Public Safety	\$ 18,604	403,870	- %	\$ -	\$ 157,340	\$ 249,745	6%	\$ 4,054,935
700 · Capital Expenditures - Utility Fund		-	- %	-	-	\$ 2,350	1%	420,243
Total Expenditures	\$ 18,604	\$ 403,870	- %	\$ -	\$ 157,340	\$ 252,095	6%	\$ 4,475,178
Surplus/(Deficit)	\$ (18,604)	\$ (403,870)	- %	\$ -	\$ (157,340)	\$ (252,095)	6%	\$ (4,475,178)

City of McLendon Chisholm
 ARPA Special Fund Financial Summary
 For the two months ended November 30, 2021

	Current Period Revenue & Expenditures				Prior Period Revenue & Expenditures			
	Nov 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2021-2022 Budget	Nov 2020 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2020-2021 Budget
Revenue								
319.1 - ARPA Grant Revenue	\$ -	\$ -		-	\$ -	\$ -		\$ -
Total Revenue		-		-		-		0
Total ARPA Fund Revenue	\$ -	\$ -		-	\$ -	\$ -		\$ -
Surplus/(Deficit)	\$ -	\$ -		-				

2

City of McLendon Chisholm
Detail Statement of Revenue & Expenditures by Fund
For the Month of November, 2021

	Capital Projects Fund	General Fund	Interest and Sinking Fund	Public Safety	Utilities Fund
Revenue					
302 · Franchise Income					
30204 · AT&T	0.00	467.69	0.00	0.00	0.00
30213-1 · Community Waste Disposal	0.00	580.38	0.00	0.00	0.00
30216 · Atmos Energy	0.00	3,664.89	0.00	0.00	0.00
30221 · CEBridge	0.00	92.90	0.00	0.00	0.00
30222 · Peoples	0.00	70.59	0.00	0.00	0.00
30223 · CSC Holdings	0.00	1,034.76	0.00	0.00	0.00
Total 302 · Franchise Income	0.00	5,911.21	0.00	0.00	0.00
303 · Development Income					
30301 · BOA	0.00	400.00	0.00	0.00	0.00
30302 · Zoning Change	0.00	5,790.00	0.00	0.00	0.00
30304 · Plat Income	0.00	4,845.00	0.00	0.00	0.00
Total 303 · Development Income	0.00	11,035.00	0.00	0.00	0.00
304 · Building Permit Income					
30401 · Contractor Registration Fee Inc	0.00	700.00	0.00	0.00	0.00
30404 · Inspection Income	0.00	28,275.00	0.00	0.00	0.00
30405 · Building Permit & Plan Review	0.00	130,517.72	0.00	0.00	0.00
30407 · Demolition Permit Income	0.00	125.00	0.00	0.00	0.00
30408 · Swimming Pool Permits	0.00	1,400.00	0.00	0.00	0.00
Total 304 · Building Permit Income	0.00	161,017.72	0.00	0.00	0.00
305 · Municipal Court Income	0.00	2,000.00	0.00	0.00	0.00
306 · Interest Income					
30600 · Alliance Interest Income	0.00	41.34	0.00	40.87	4.94
30602 · Logic Interest Income	0.00	58.17	1.04	0.00	13.84
30603 · Tex Pool Interest Income	0.00	0.60	0.00	0.00	0.00
30607 · Wilmington Accrued Int Income	0.00	0.00	332.05	0.00	0.00
Total 306 · Interest Income	0.00	100.11	333.09	40.87	18.78
308 · Septic Fees					
30801 · OSSF Fee Income	0.00	2,050.00	0.00	0.00	0.00

City of McLendon Chisholm
Detail Statement of Revenue & Expenditures by Fund
For the Month of November, 2021

	Capital Projects Fund	General Fund	Interest and Sinking Fund	Public Safety	Utilities Fund
Total 308 · Septic Fees	0.00	2,050.00	0.00	0.00	0.00
310 · Sales Tax Revenue	0.00	121,636.90	0.00	0.00	0.00
313 · Donations	0.00	0.00	0.00	1,000.00	0.00
315 · Miscellaneous Income	0.00	0.00	0.00	77,500.00	0.00
317 · Ad Valorem Tax					
31701 · Ad Valorem Tax - M&O	0.00	45,843.38	0.00	0.00	0.00
31702 · Ad Valorem Tax - City Hall	0.00	0.00	5,698.78	0.00	0.00
31703 · Ad Valorem Refunds - M&O	0.00	-4.83	0.00	0.00	0.00
31705 · Ad Valorem Tax - Prior Years	0.00	304.61	93.90	0.00	0.00
31706 · Ad Valorem Tax - Penalty	0.00	36.55	11.27	0.00	0.00
31708 · Ad Valorem Refunds - City Hall	0.00	0.00	-0.60	0.00	0.00
31709 · Ad Valorem Tax - Interest	0.00	60.75	23.98	0.00	0.00
31710 · Ad Valorem Tax - Misc Adj	0.00	0.00	0.00	0.00	0.00
37112 · Ad Valorem Business Property	0.00	6.66	0.00	0.00	0.00
Total 317 · Ad Valorem Tax	0.00	46,247.12	5,827.33	0.00	0.00
319 · Grants	0.00	0.00	0.00	0.11	0.00
321 · Credit Card Fee Revenue	0.00	83.75	0.00	0.00	0.00
322 · Sewer Utility Revenue					
32200 · Sewer Usage Fees	0.00	0.00	0.00	0.00	36,478.33
32201 · Sewer Tap Fees	0.00	0.00	0.00	0.00	45,000.00
32204 · Sewer Deposit Refunds	0.00	0.00	0.00	0.00	-667.66
Total 322 · Sewer Utility Revenue	0.00	0.00	0.00	0.00	80,810.67
Total Income	0.00	350,081.81	6,160.42	78,540.98	80,829.45
Gross Profit	0.00	350,081.81	6,160.42	78,540.98	80,829.45
Expense					
400 · Operating Expenditures					
410 · Building Inspections					
41003 · Building Inspections	0.00	22,550.00	0.00	0.00	0.00
Total 410 · Building Inspections	0.00	22,550.00	0.00	0.00	0.00
411 · Environment Regulation Expense					
41101 · Septic Inspection Fee	0.00	600.00	0.00	0.00	0.00

City of McLendon Chisholm
Detail Statement of Revenue & Expenditures by Fund
For the Month of November, 2021

	Capital Projects Fund	General Fund	Interest and Sinking Fund	Public Safety	Utilities Fund
Total 411 · Environment Regulation Expense	0.00	600.00	0.00	0.00	0.00
412 · Code Enforcement Administration					
41202 · CE Salary	0.00	2,736.00	0.00	0.00	0.00
41205 · CE Supplies & Other Expenses	0.00	14.76	0.00	0.00	0.00
Total 412 · Code Enforcement Administration	0.00	2,750.76	0.00	0.00	0.00
414 · Animal Control	0.00	1,590.42	0.00	0.00	0.00
418 · Membership Fees	0.00	60.00	0.00	0.00	0.00
422 · Public Notice Expense	0.00	615.69	0.00	0.00	0.00
423 · Community Functions					
42302 · Christmas Tree Lighting	0.00	400.00	0.00	0.00	0.00
Total 423 · Community Functions	0.00	400.00	0.00	0.00	0.00
429 · Street Lights	0.00	234.45	0.00	0.00	0.00
Total 400 · Operating Expenditures	0.00	28,801.32	0.00	0.00	0.00
413 · Sewer Operation & Maintenance					
41304 · O&M Agreement	0.00	0.00	0.00	0.00	4,083.75
41305 · Nonstandard O&M Expense	0.00	0.00	0.00	0.00	971.81
41308 · Electricity	0.00	0.00	0.00	0.00	9.04
41310 · Sewer Treatment	0.00	0.00	0.00	0.00	25,000.00
41312 · Tap Fee Developer Rebate	0.00	0.00	0.00	0.00	27,000.00
Total 413 · Sewer Operation & Maintenance	0.00	0.00	0.00	0.00	57,064.60
430 · Public Safety					
43002 · Fuel	0.00	0.00	0.00	2,175.40	0.00
43003 · Maintenance & Repair - Vehicles	0.00	0.00	0.00	743.31	0.00
43004 · Maintenance & Repair - Station	0.00	0.00	0.00	1,052.73	0.00
43005 · Gear and Supplies	0.00	0.00	0.00	4,026.95	0.00
43006 · Compliance	0.00	0.00	0.00	643.59	0.00
43009 · Training	0.00	0.00	0.00	122.33	0.00
Total 430 · Public Safety	0.00	0.00	0.00	8,764.31	0.00
500 · Occupancy Expenditures					
502 · Electricity	0.00	314.85	0.00	503.78	0.00
506 · Water	0.00	295.61	0.00	109.61	0.00

City of McLendon Chisholm
Detail Statement of Revenue & Expenditures by Fund
For the Month of November, 2021

	Capital Projects Fund	General Fund	Interest and Sinking Fund	Public Safety	Utilities Fund
514 · Building Maint/Improvements	0.00	450.46	0.00	0.00	0.00
516 · Lawn Maintenance	0.00	684.94	0.00	0.00	0.00
520 · Telephone & Internet	0.00	781.40	0.00	208.23	0.00
522 · Website Expense					
522.1 · Website Design/Redesign	0.00	2,000.00	0.00	0.00	0.00
Total 522 · Website Expense	0.00	2,000.00	0.00	0.00	0.00
Total 500 · Occupancy Expenditures	0.00	4,527.26	0.00	821.62	0.00
600 · General & Administrative Exp					
606 · Employee Costs					
60601 · Staff Salaries	0.00	11,528.59	0.00	36,914.86	0.00
60604 · Holiday Pay	0.00	517.40	0.00	830.40	0.00
60609 · Payroll Tax Expense	0.00	1,674.13	0.00	2,855.40	0.00
60610 · Payroll Processing Fees	0.00	81.12	0.00	0.00	0.00
60612 · Retirement Plan Contributions	0.00	1,556.38	0.00	2,247.76	0.00
60613 · Health Insurance Expense	0.00	3,122.24	0.00	5,463.92	0.00
60614 · Dental Insurance Expense	0.00	221.15	0.00	410.97	0.00
60615 · Vision Insurance	0.00	13.68	0.00	36.96	0.00
60618 · Salary PTO 0 - 36 months					
60618.1 · Salary PTO 37 - 84 months	0.00	7,108.29	0.00	349.10	0.00
Total 60618 · Salary PTO 0 - 36 months	0.00	7,108.29	0.00	349.10	0.00
Total 606 · Employee Costs	0.00	25,822.98	0.00	49,109.37	0.00
619 · Software Subscriptions	0.00	826.09	0.00	0.00	0.00
621 · IT Support	0.00	900.00	0.00	0.00	0.00
622 · Office Supplies - City Hall	0.00	675.81	0.00	0.00	206.17
623 · Office Equipment	0.00	149.49	0.00	0.00	0.00
624 · Office Equip Maintenance	0.00	1,130.56	0.00	0.00	0.00
628 · Bank Fees					
62801 · Service Charges	0.00	283.28	0.00	0.00	0.00
Total 628 · Bank Fees	0.00	283.28	0.00	0.00	0.00
630 · Legal & Professional					
63001 · Accounting & Payroll Services	0.00	5,000.00	0.00	0.00	1,274.00

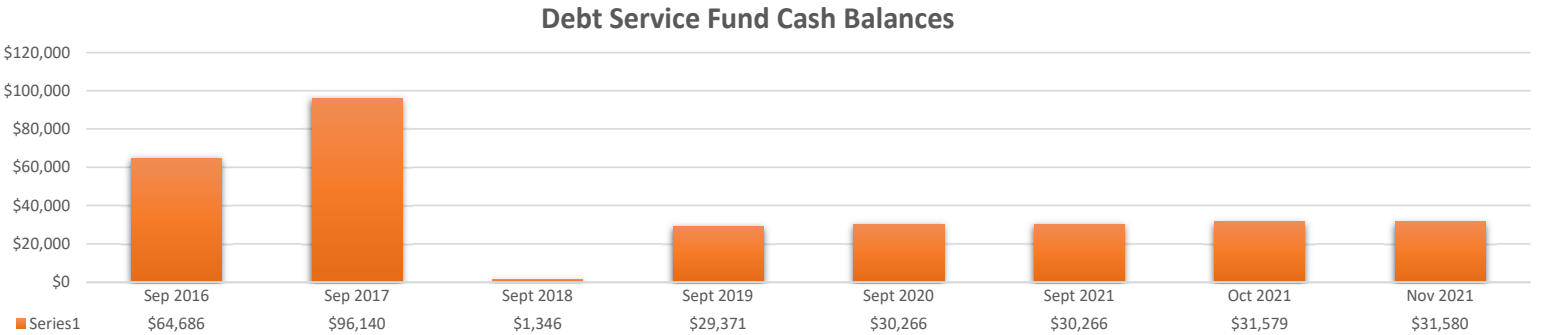
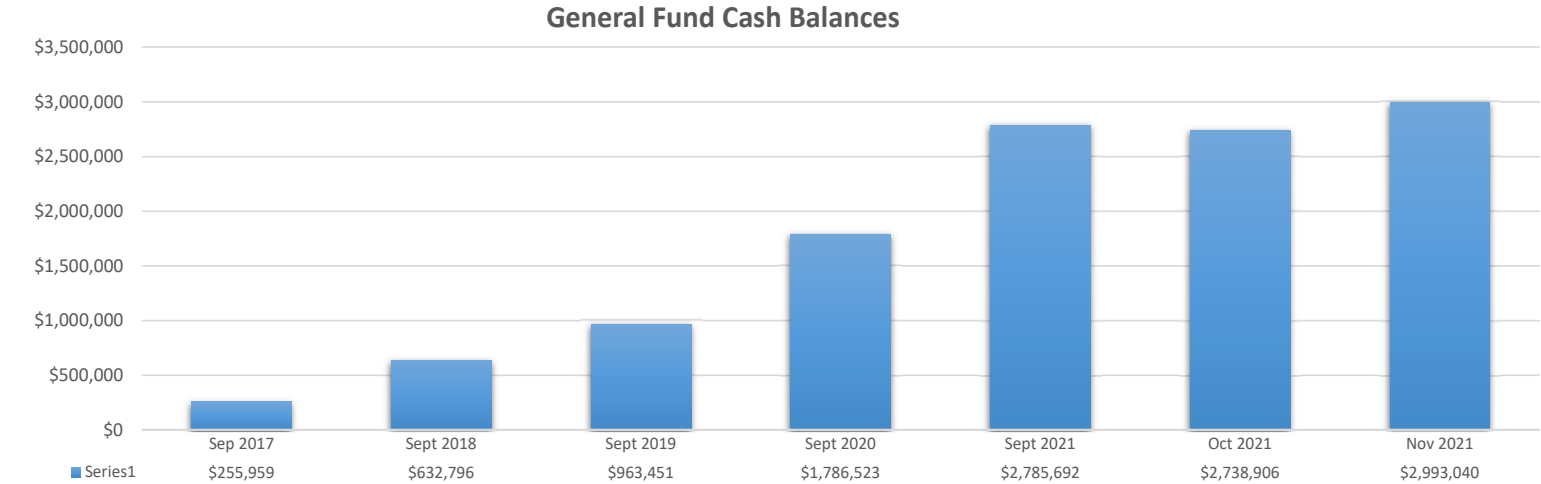
City of McLendon Chisholm
Detail Statement of Revenue & Expenditures by Fund
For the Month of November, 2021

	Capital Projects Fund	General Fund	Interest and Sinking Fund	Public Safety	Utilities Fund
63003 · Legal	0.00	2,580.00	0.00	0.00	0.00
63005 · City Planner	0.00	3,000.00	0.00	0.00	0.00
63008 · Financial Consulting	0.00	1,055.00	0.00	0.00	0.00
Total 630 · Legal & Professional	0.00	11,635.00	0.00	0.00	1,274.00
646 · Mileage Expense	0.00	0.00	0.00	0.00	0.00
648 · Training	0.00	185.00	0.00	0.00	0.00
650 · Expense Account - Mayor	0.00	45.19	0.00	0.00	0.00
660 · Bond Interest Expense	0.00	0.00	4,539.00	0.00	0.00
699 · Miscellaneous Expenses	0.00	0.00	0.00	240.78	0.00
Total 600 · General & Administrative Exp	0.00	41,653.40	4,539.00	49,350.15	1,480.17
700 · Capital Expenditures					
70004 · Fire Equipment	0.00	0.00	0.00	3,038.88	0.00
70006 · New Fire Station	18,603.95	0.00	0.00	0.00	0.00
Total 700 · Capital Expenditures	18,603.95	0.00	0.00	3,038.88	0.00
Total Expense	18,603.95	74,981.98	4,539.00	61,974.96	58,544.77
Net Ordinary Income	-18,603.95	275,099.83	1,621.42	16,566.02	22,284.68
Transfers		16,566.02		-16,566.02	
Net Surplus/(Deficit)	-18,603.95	291,665.85	1,621.42	0.00	22,284.68

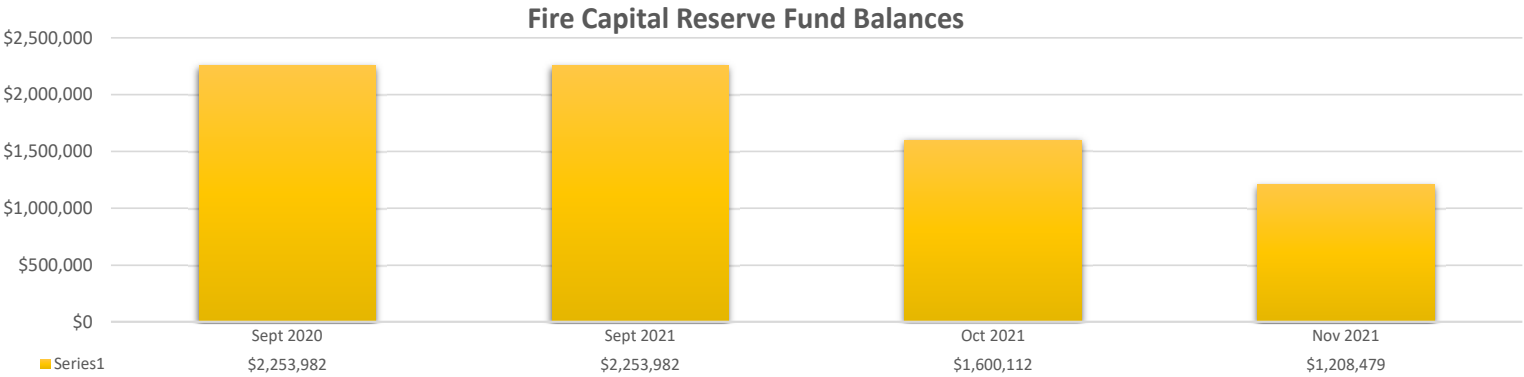
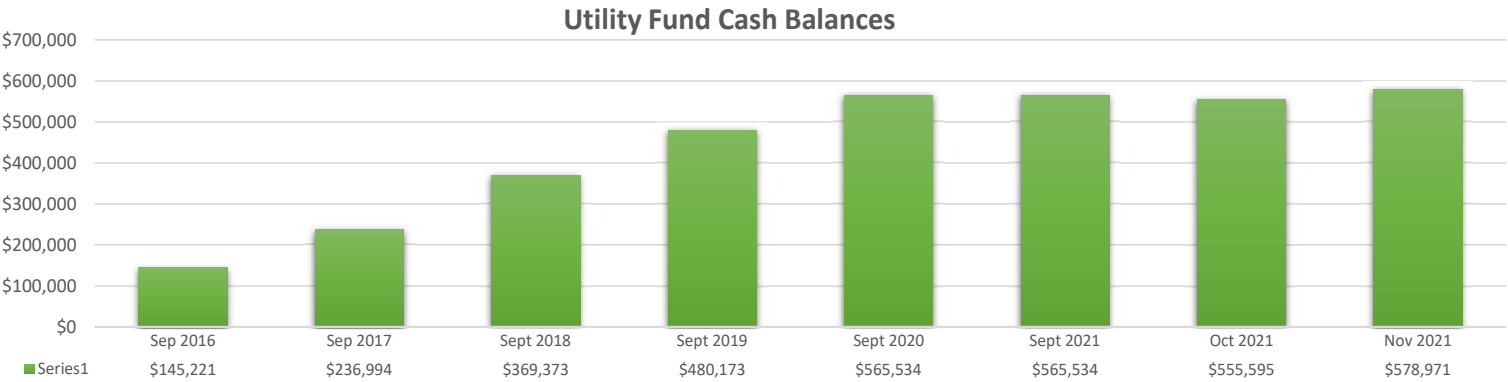
City of McLendon Chisholm
Cash Account Balances

Fund	Account	Sept 30,21	Oct 31,21	Nov 30,21
I&S	130 · 9003 Logic I&S Fund	30,266	31,579	31,580
I&S Total		30,266	31,579	31,580
General	100 · 3738 - Alliance Operating	1,645,699	1,215,351	1,469,436
General	103 · Texpool 300001	19,143	19,144	19,145
General	125 · Logic - 9001 General Fund Reserves	301,869	301,878	301,888
General	127 · 9004 Logic Operating	818,981	1,202,533	1,202,571
General Total		2,785,692	2,738,906	2,993,040
Utility	106 · 5071 - Alliance Utility Fund	135,102	125,151	148,513
Utility	126 · Logic - 9002 Utility Fund	430,432	430,445	430,458
Utility Total		565,534	555,595	578,971
Fire Capital Reserve	102 · 634 Alliance Construction	1,680,627	1,411,578	1,019,939
Fire Capital Reserve	128 · 9005 Logic Fire Dept Reserve	573,355	188,533	188,540
Reserves Total		2,253,982	1,600,112	1,208,479
Total		5,635,474	4,926,192	4,812,070

City of McLendon Chisholm
Cash Balance Report
As of November 30, 2021



City of McLendon Chisholm
Cash Balance Report
As of November 30, 2021



Alarm Date between 2021-11-01 and 2021-11-30

Total Calls by District

District	2021-11-01	Total
County District	11	11
City Limit District	22	22
Total	33	33

Incident Date between 2021-11-01 and 2021-11-30

Incident Date	Incident Number	NFIRS Number	Incident Type Code	Incident Type	District	Status
11/1/2021	2021-00438	0000420	321	EMS call, excluding vehicle accident with injury	County District	1
11/2/2021	2021-00441	0000422	631	Authorized controlled burning	County District	1
11/5/2021	2021-00442	0000423	522	Water or steam leak	City Limit District	1
11/6/2021	2021-00443	0000424	561	Unauthorized burning	City Limit District	1
11/6/2021	2021-00444	0000425	412	Gas leak (natural gas or LPG)	City Limit District	1
11/8/2021	2021-00445	0000426	324	Motor vehicle accident with no injuries.	City Limit District	1
11/12/2021	2021-00446	0000427	321	EMS call, excluding vehicle accident with injury	County District	1
11/12/2021	2021-00447	0000428	321	EMS call, excluding vehicle accident with injury	City Limit District	1
11/12/2021	2021-00448	0000429	554	Assist invalid	City Limit District	1
11/13/2021	2021-00449	0000430	321	EMS call, excluding vehicle accident with injury	City Limit District	1
11/13/2021	2021-00450	0000431	743	Smoke detector activation, no fire - unintentional	County District	1
11/13/2021	2021-00451	0000432	321	EMS call, excluding vehicle accident with injury	City Limit District	1
11/14/2021	2021-00452	0000433	321	EMS call, excluding vehicle accident with injury	City Limit District	1
11/14/2021	2021-00453	0000434	561	Unauthorized burning	County District	1
11/14/2021	2021-00454	0000435	321	EMS call, excluding vehicle accident with injury	City Limit District	1
11/21/2021	2021-00455	0000436	321	EMS call, excluding vehicle accident with injury	City Limit District	1
11/21/2021	2021-00456	0000437	311	Medical assist, assist EMS crew	City Limit District	1
11/22/2021	2021-00457	0000438	131	Passenger vehicle fire	City Limit District	1
11/22/2021	2021-00458	0000439	311	Medical assist, assist EMS crew	City Limit District	1
11/23/2021	2021-00459	0000440	324	Motor vehicle accident with no injuries.	City Limit District	1
11/23/2021	2021-00460	0000442	631	Authorized controlled burning	City Limit District	1
11/23/2021	2021-00461	0000443	142	Brush or brush-and-grass mixture fire	City Limit District	1

11/24/2021	2021-00462	0000441	142	Brush or brush-and-grass mixture fire	City Limit District	1
11/25/2021	2021-00463	0000444	321	EMS call, excluding vehicle accident with injury	County District	1
11/25/2021	2021-00464	0000445	321	EMS call, excluding vehicle accident with injury	City Limit District	1
11/25/2021	2021-00465	0000446	611	Dispatched & canceled en route	City Limit District	1
11/26/2021	2021-00466	0000447	321	EMS call, excluding vehicle accident with injury	County District	1
11/27/2021	2021-00467	0000448	745	Alarm system activation, no fire - unintentional	County District	1
11/28/2021	2021-00468	0000449	300	Rescue, EMS incident, other	County District	1
11/28/2021	2021-00469	0000450	311	Medical assist, assist EMS crew	City Limit District	1
11/29/2021	2021-00470	0000451	321	EMS call, excluding vehicle accident with injury	City Limit District	1
11/29/2021	2021-00471	0000452	321	EMS call, excluding vehicle accident with injury	County District	1
11/29/2021	2021-00472	0000453	321	EMS call, excluding vehicle accident with injury	County District	1

North East Texas Inspections

638 Chisholm Ranch Dr. Rockwall, Texas 75032, 972-998-3415

There were 21 new single family residential home permits issued in November, 2021. The attached addendum reflects the home address, valuation, square footage and name of the Builder.

There were 10 new accessory projects permitted including single trades, swimming pools, outdoor living, shop buildings and other accessory endeavors that are also attached.

Permits to date: 83

Thank you for choosing North East Texas Inspections for your Building Services provider.

November 2021

November 2021 New SFR	Valuation	Square ft.	Fee	Builder
1517 vista crt.	1 million	8436	\$ 1,025.00	T. Seymore
1830 verona ln.	\$ 497,125.00	3436	\$ 875.00	highland
1729 salvatore	\$ 581,760.00	4513	\$ 1,025.00	highland
1915 rondinella dr.	\$ 591,950.00	4522	\$ 1,025.00	highland
1810 moscatel ln.	\$ 507,350.00	3430	\$ 875.00	highland
1963 frediano	\$ 459,135.00	2750	\$ 875.00	highland
1959 frediano	\$ 453,475.00	2677	\$ 875.00	highland
1960 frediano	\$ 428,990.00	3400	\$ 875.00	bloomfield
1811 moscatel ln.	\$ 531,115.00	4450	\$ 1,025.00	bloomfield
1815 moscatel ln.	\$ 513,815.00	3858	\$ 1,025.00	bloomfield
1843 moscatel ln.	\$ 514,764.00	3845	\$ 1,025.00	bloomfield
1842 moscatel ln.	\$ 441,576.00	2886	\$ 875.00	bloomfield
1715 veneto	\$ 419,185.00	2857	\$ 875.00	bloomfield
1719 veneto dr.	\$ 429,000.00	3800	\$ 1,025.00	bloomfield
1723 veneto dr.	\$ 531,515.00	4202	\$ 1,025.00	bloomfield
1716 salvatore ln.	\$ 505,901.00	4477	\$ 1,025.00	perry hms.
1700 salvatore ln.	\$ 519,800.00	4600	\$ 1,025.00	perry hms.
1704 salvatore	\$ 663,900.00	4426	\$ 1,025.00	perry hms.
1708 salvatore	\$ 648,900.00	4497	\$ 1,025.00	perry hms.
1719 godello	\$ 597,333.00	4522	\$ 1,025.00	highland
1839 verona	\$ 553,169.00	3944	\$ 1,025.00	highland
			\$ 20,475.00	

Accessory permits November 2021	Project	Valuation	Fee
1401 artesia	generator	\$ 10,000.00	\$75.00
141 s. hwy 205	demolition		\$75.00
1197 livorno	patio	\$40,000.00	\$300.00
257 pheasant hill	electrical	\$4,000.00	\$75.00
14 dancing waters	hvac	\$12,000.00	\$75.00
1169 lucca dr.	solar	\$51,921.00	\$150.00
305 pheasant hill	fence	\$10,000.00	\$75.00
103 paddock	acc. Building	\$8,000.00	\$150.00
261 meadowpark	water heater	\$1,500.00	\$75.00
351 fm 550	house addition	\$175,000.00	\$875.00
1929 recioto	solar	\$15,000.00	\$150.00
			\$2,075.00

NOVEMBER 2021 Onsite inspections actual

267 partridge	hvac
1513 corrara	gas meter
1454 siena	pool deck
1284 somerset	gas line
1810 abruaao	flatwork
1842 abruzzo	flatwork
1539 via toscana	pool electric
1300 siena crt	pool final
1725 amarone	gas meter
1718 amarone	gas meter
1136 via toscana	gas meter
1136 via toscana	elect. Meter
1710 pieneze	pool final
108 rosemary	belly steel
3079 w. fm 550	frame mep
1118 via toscana	final co
1199 livorno	pool elect.
941 frontier	foundation
1431 corrara	pool deck/bond
1068 frontier	complaint
1309 somerset	final co
1513 corrara	gas meter
1842 abruzzo	frame mep
1513 corrara	gas meter
401 cattle barron	frame mep
1923 galenda	frame mep
1806 abruzzo	final co
1454 siena	pool gas
1454 siena	pool gas
1742 amarone	final co
1096 fm 1139	electric meter
1507 pisa	electric meter
1507 pisa	gas meter
1122 oxford	elect. meter
1122 oxford	gas meter
1507 corrara	electric meter
1507 corrara	gas meter
1628 vista crt.	electric meter
1710 pieneze	pool final
1915 galenda	gas meter
1507 corrara	gas meter
1814 abruzzo	final co
1646 salvatore	gas meter
1718 amarone	elect. Meter
1718 amarone	flatwork
1729 puglia	elect. Meter

1710 amarone	elect.meter
1843 moscatel	plmbg rough
1843 moscatel	t-pole
1847 moscatel	t-pole
1847 moscatel	plmbg rough
1715 veneto	t-pole
1719 veneto	t-pole
1811 moscatel	t-pole
1815 moscatel	t-pole
1960 frediano	t-pole
1507 corrara	final co
1513 corrara	gas meter
1729 salvatore	t-pole
1729 salvatore	plmbg rough
118 windsor	hvac
1454 siena	pool final
1192 livorno	patio
1199 livorno	pool deck/bond
1613 firenza	pool belly steel
1600 amalfi crt.	pool final
1911 sicilia	frame mep
1910 sicilia	frame mep
1136 via toscana	gas meter
1725 amarone	gas meter
1910 sicilia	frame mep
1911 sicilia	frame mep
1795 amalfi	pool final
1600 amalfi crt.	pool final
1915 galenda	final co
1906 galenda	frame mep
1454 siena	pool final
1635 salvatore	gas meter
1635 salvatore	elect.meter
1631 salvatore	gas meter
1729 puglia	elect.meter
1600 amalfi crt.	pool final
1613 firenza	belly steel
1725 amarone	elect.meter
1646 salvatore	gas meter
1910 sicilia	frame mep
1907 sicilia	frame mep
1407 artesia	generator
1613 firenza	belly steel
firestation	final bldg
1646 salvatore	flatwork
1472 corrara	belly steel
1192 livorno	gas line

1454 siena	pool electric
1923 galenda	flatwork
1136 via toscana	gas meter
1136 via toscana	elect.meter
1136 via toscana	gas meter
1519 pisa	frame mep
1646 salvatore	elect.meter
3079 w.fm 550	frame mep
1513 corrara	elect.meter
1639 salvatore	gas meter
1639 salvatore	elect.meter
24 fireside	foundation
1136 via toscana	gas meter
1136 via toscana	elect.meter
1519 pisa	frame mep
1729 salvatore	flatwork
401 wagon crt.	foundation
1513 corrara	final c.o
1715 veneto	plmbg rough
691 Frontier trl.	belly steel
1539 via toscana	piers
539 smith rd	pool deck steel
1710 amarone	gas meter
820 frontier trl.	foundation
1124 via toscana	frame mep
1795 amalfi	patio

Location	Notes	Code
Nov 26, 2021 10:14 AM 1818 abruzzo	PD ASSIST we picked up two contained stray dogs at this location	Animal Control
Nov 23, 2021 12:42 PM 1371 w fm 550	Patrolled city focusing on stray animals.	Animal Control
Nov 17, 2021 1:23 PM 1371 w fm 550	Patrolled city focusing on stray animals. spoke to shelly at city hall	Animal Control
Nov 12, 2021 11:53 AM 1702 poenez	we picked up 3 kittens at this address	Animal Control
Nov 9, 2021 10:57 AM 1371 w fm 550	Patrolled city focusing on stray animals. shelly at city hall	Animal Control
Nov 5, 2021 10:46 AM 120 state hwy 205	we picked up a contained stray dog at this location	Animal Control
Nov 5, 2021 10:38 AM fm 550 @ granite Ridge	we removed several dead animals from the roadway	Animal Control
Nov 4, 2021 8:36 AM 1371 w fm 550	Patrolled city focusing on stray animals. spoke to shelly at city hall	Animal Control



Community Waste Disposal Monthly Report to the City of McLendon-Chisholm

Jason Roemer *Vice President*





Municipal Recycling Program



Single Stream Recycling

Participation in the Residential Curbside Recycling Program continues to demonstrate that residents of the City of McLendon-Chisholm are dedicated to the preservation of the Texas environment for future generations.

The chart below details the statistics of the CWD Residential Curbside Recycling Program.

	Nov-2021	Oct-2021	Sep-2021	Aug-2021	Jul-2021	Jun-2021	May-2021	Apr-2021	Mar-2021	Feb-2021	Jan-2021	Dec-2020
Homes	1,223	1,186	1,186	1,186	1,192	1,192	1,196	1,196	1,146	1,146	1,146	965
Resi Rcy Tonnage	46.13	42.77	58.34	27.22	34.21	26.00	36.83	65.28	29.24	23.30	50.18	36.07
Pounds / Home / Month	75.44	72.12	98.38	45.90	57.40	43.62	61.59	109.16	51.03	40.66	87.57	74.76



Municipal Service Inquiries



Residential Solid Waste Services

The Solid Waste Industry has a standard service inquiry ratio of 1.0 inquiries per 1,000 service opportunities.

	Nov-2021	Oct-2021	Sep-2021	Aug-2021	Jul-2021	Jun-2021	May-2021	Apr-2021	Mar-2021	Feb-2021	Jan-2021	Dec-2020
Service Opportunities	10,591	10,270	10,270	10,270	10,322	10,322	10,357	10,357	9,924	0	9,924	8,356
Service Inquiries	5	15	7	6	10	8	8	25	15	0	8	6
Per 1,000 Service Opps	0.47	1.46	0.68	0.58	0.97	0.78	0.77	2.41	1.51	0.00	0.81	0.72



Customer Service Inquiries - Detail



Good Service is Good Business

CWD's Customer Service Community is available to provide solutions via phone or online. Our efficient team is here to support the City of McLendon-Chisholm and we continually strive for top-notch performance to ensure residents receive the most value out of their waste and recycling services.

City Account Grievances for the Period of 11/01/2021 - 11/30/2021

Date	Account	Address	Service Type	Service Code
11/11/2021	108255-551	RICK LASHUA	RESI-BULK	RESI R/L BULK
				Total RESI-BULK: 1
11/13/2021	108255-1107	CHRIS GYLING	RESI-TRASH	SERVICE TRASH CART
11/26/2021	108255-447	MOORE SUSAN REDA	RESI-TRASH	SERVICE TRASH CART
11/29/2021	108255-1513	SUNIL JOHN	RESI-TRASH	SERVICE TRASH CART
11/29/2021	108255-1323	EMILIO BUDHWANI	RESI-TRASH	SERVICE TRASH CART
				Total RESI-TRASH: 4
				Total Inquiries: 5

ROCKWALL COUNTY SHERIFF
972 TL TOWNSEND ROCKWALL , TX 75087

CC.District = '41' AND CC.IncDate Between '11/01/2021' And '11/30/2021' AND
IsNull(CC.Jurisdiction, 'Default') = 'Default'

CFS History Search
Public Report

CFS #	Create When	Location	CallType Disposition
2021-033368	11/30/2021 6:41:24 AM	[REDACTED]	ALARM RESIDENTIAL FIRE ASSIGNMENT COMPLETE
2021-033353	11/29/2021 9:34:34 PM	[REDACTED]	MEDICAL CALL ASSIGNMENT COMPLETE
2021-033330	11/29/2021 3:52:18 PM	[REDACTED]	MEDICAL CALL ASSIGNMENT COMPLETE
2021-033319	11/29/2021 2:18:33 PM	[REDACTED]	THEFT RSO REPORT TAKEN
2021-033225	11/28/2021 10:34:28 AM	[REDACTED]	RECKLESS DRIVER WARNING
2021-033183	11/27/2021 6:15:08 PM	[REDACTED]	ALARM RESIDENTIAL FIRE ASSIGNMENT COMPLETE
2021-033164	11/27/2021 2:38:55 PM	[REDACTED]	ALARM FALSE ALARM
2021-033161	11/27/2021 12:35:28 PM	[REDACTED]	ALARM FALSE ALARM
2021-033056	11/26/2021 9:08:41 AM	[REDACTED]	ANIMAL COMPLAINT ASSIGNMENT COMPLETE
2021-033006	11/25/2021 7:58:34 PM	[REDACTED]	VEHICLE UNLOCK ASSIGNMENT COMPLETE
2021-032938	11/25/2021 2:57:34 AM	[REDACTED]	ALARM FALSE ALARM
2021-032845	11/24/2021 9:38:09 AM	[REDACTED]	FRAUD RSO REPORT TAKEN
2021-032770	11/23/2021 7:13:13 PM	[REDACTED]	FIRE GRASS ASSIGNMENT COMPLETE
2021-032763	11/23/2021 6:02:54 PM	[REDACTED]	CRIMINAL MISCHIEF ASSIGNMENT COMPLETE
2021-032740	11/23/2021 2:25:15 PM	[REDACTED]	SUICIDE ATTEMPT/THREAT ASSIGNMENT COMPLETE
2021-032711	11/23/2021 7:14:43 AM	[REDACTED]	ACCIDENT MINOR ACCIDENT REPORT
2021-032681	11/22/2021 11:08:58 PM	[REDACTED]	SUSPICIOUS PERSON/VEHICLE ASSIGNMENT COMPLETE
2021-032673	11/22/2021 10:25:16 PM	[REDACTED]	INTOXICATED DRIVER UTL
2021-032672	11/22/2021 10:23:22 PM	[REDACTED]	ALARM MEDICAL ASSIGNMENT COMPLETE
2021-032668	11/22/2021 8:32:37 PM	[REDACTED]	BURGLARY RESIDENCE ASSIGNMENT COMPLETE
2021-032639	11/22/2021 3:24:53 PM	[REDACTED]	SUSPICIOUS PERSON/VEHICLE NO OFFENSE
2021-032545	11/21/2021 4:16:32 PM	[REDACTED]	MEDICAL CALL ASSIGNMENT COMPLETE

CFS #	Create When	Location	CallType Disposition
2021-032536	11/21/2021 3:01:15 PM	[REDACTED]	CRIMINAL MISCHIEF ASSIGNMENT COMPLETE
2021-032516	11/21/2021 10:14:03 AM	[REDACTED]	CITY ORDINANCE VIOLATION ASSIGNMENT COMPLETE
2021-032514	11/21/2021 9:24:46 AM	[REDACTED]	MEDICAL CALL ASSIGNMENT COMPLETE
2021-032492	11/20/2021 11:05:09 PM	[REDACTED]	DISTURBANCE NOISE ASSIGNMENT COMPLETE
2021-032466	11/20/2021 3:44:57 PM	[REDACTED]	THEFT ASSIGNMENT COMPLETE
2021-032450	11/20/2021 11:37:30 AM	[REDACTED]	DECEASED PERSON RSO REPORT TAKEN
2021-032382	11/19/2021 4:59:09 PM	[REDACTED]	ALARM FALSE ALARM
2021-032321	11/18/2021 7:03:54 PM	[REDACTED]	RECKLESS DRIVER ASSIGNMENT COMPLETE
2021-032272	11/18/2021 10:50:31 AM	[REDACTED]	ALARM COMMERCIAL FIRE FALSE ALARM
2021-032183	11/17/2021 3:43:40 PM	[REDACTED]	MEET COMPLAINANT ASSIGNMENT COMPLETE
2021-032079	11/16/2021 10:51:31 AM	[REDACTED]	ASSIST ASSIGNMENT COMPLETE
2021-032013	11/15/2021 8:33:12 PM	[REDACTED]	SUSPICIOUS PERSON/VEHICLE ASSIGNMENT COMPLETE
2021-031940	11/15/2021 7:28:00 AM	[REDACTED]	ALARM FALSE ALARM
2021-031856	11/14/2021 11:52:28 AM	[REDACTED]	MEDICAL CALL ASSIGNMENT COMPLETE
2021-031812	11/13/2021 10:07:26 PM	[REDACTED]	MEDICAL CALL ASSIGNMENT COMPLETE
2021-031768	11/13/2021 12:47:52 PM	[REDACTED]	MEDICAL CALL ASSIGNMENT COMPLETE
2021-031653	11/12/2021 2:13:00 PM	[REDACTED]	LIFT ASSIST ASSIGNMENT COMPLETE
2021-031626	11/12/2021 9:53:34 AM	[REDACTED]	MEET COMPLAINANT ASSIGNMENT COMPLETE
2021-031591	11/11/2021 9:27:55 PM	[REDACTED]	HARASSMENT/THREAT RSO REPORT TAKEN
2021-031585	11/11/2021 6:40:05 PM	[REDACTED]	WELFARE CHECK RSO REPORT TAKEN
2021-031584	11/11/2021 6:35:10 PM	[REDACTED]	ACCIDENT HIT & RUN RSO REPORT TAKEN
2021-031553	11/11/2021 12:20:38 PM	[REDACTED]	MEET COMPLAINANT NO REPORT
2021-031529	11/10/2021 9:49:56 PM	[REDACTED]	ALARM ASSIGNMENT COMPLETE
2021-031524	11/10/2021 7:16:28 PM	[REDACTED]	SHOTS FIRED ASSIGNMENT COMPLETE
2021-031375	11/9/2021 8:16:13 PM	[REDACTED]	FOLLOW UP ASSIGNMENT COMPLETE
2021-031369	11/9/2021 5:36:02 PM	[REDACTED]	ABANDONED VEHICLE ASSIGNMENT COMPLETE
2021-031092	11/6/2021 11:05:33 PM	[REDACTED]	ODOR INVESTIGATION ASSIGNMENT COMPLETE

CFS #	Create When	Location	CallType Disposition
2021-031089	11/6/2021 9:10:50 PM	[REDACTED]	RECKLESS DRIVER UTL
2021-031039	11/6/2021 2:08:21 AM	[REDACTED]	RECKLESS DRIVER UTL
2021-031025	11/5/2021 9:03:42 PM	[REDACTED]	HARASSMENT/THREAT ASSIGNMENT COMPLETE
2021-031021	11/5/2021 7:13:31 PM	[REDACTED]	WELFARE CHECK ASSIGNMENT COMPLETE
2021-031019	11/5/2021 6:14:21 PM	[REDACTED]	ASSAULT ASSIGNMENT COMPLETE
2021-030816	11/4/2021 9:05:06 AM	[REDACTED]	FRAUD RSO REPORT TAKEN
2021-030758	11/3/2021 5:07:11 PM	[REDACTED]	RECKLESS DRIVER ASSIGNMENT COMPLETE
2021-030709	11/3/2021 6:53:28 AM	[REDACTED]	ALARM FALSE ALARM
2021-030707	11/3/2021 5:28:05 AM	[REDACTED]	ALARM FALSE ALARM
2021-030702	11/3/2021 3:35:22 AM	[REDACTED]	ALARM FALSE ALARM
2021-030673	11/2/2021 7:36:22 PM	[REDACTED]	RECKLESS DRIVER ASSIGNMENT COMPLETE
2021-030653	11/2/2021 1:02:39 PM	[REDACTED]	FOLLOW UP ASSIGNMENT COMPLETE
2021-030621	11/2/2021 7:27:35 AM	[REDACTED]	UUMV RSO REPORT TAKEN
2021-030558	11/1/2021 5:42:59 PM	[REDACTED]	CRIMINAL MISCHIEF UTL
2021-030480	11/1/2021 2:10:42 AM	[REDACTED]	MISSING PERSON ASSIGNMENT COMPLETE

Total: 64

MEMORANDUM

January 7, 2022

TO : Mayor and Council
FROM : Rick Crowley, Interim City Administrator
SUBJECT : Agenda item – TxDot Grant Program

There has been ongoing discussion related to the Green Ribbon grant program offered by TxDOT. This program will likely be one from which the SH205 project will benefit greatly.

In order to preserve the City's ability to participate in the program, several representatives of the City participated in an online workshop- at which the details of the project were discussed. It appears that an application for the SH205 project would be premature at this time. The program does, however, require that when, at an appropriate time for application submission, an application is submitted a set of landscape plans prepared by a landscape architect must be submitted with the application. Because it takes some time to ensure Council and community input into that design, it may not be premature to begin working on this planning and landscape design. We will discuss this at the meeting.

The Green Ribbon Program only deals with support for landscaping as defined by TxDOT. There are opportunities to add certain hardscape and/or aesthetic improvements to the plans. This process will be discussed at the next County Roadway Consortium meeting with reporting back to the Mayor and Council to follow.

MEMORANDUM

January 7, 2022

TO : Mayor and Council
FROM : Rick Crowley, Interim City Administrator
SUBJECT : Agenda item – Ordinance review Project

At the last meeting we discussed the need to update a number of City Ordinances in view of the newly adopted Comprehensive Plan and several other factors. I have had several discussions about this project, and I will be discussing it further with the City Attorney before the meeting. I will be providing a status update to the Mayor and Council at the meeting.