



**AGENDA  
CITY COUNCIL  
TUESDAY, JANUARY 28, 2020  
1371 WEST FM 550 - MCLENDON-CHISHOLM, TEXAS 75032  
6:30 PM**

Page

- |         |                                                                                                                                                                                                                                                                                                                                                      |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|         | <b>1. CALL TO ORDER</b>                                                                                                                                                                                                                                                                                                                              |
|         | <b>2. INVOCATION AND PLEDGE OF ALLEGIANCE TO U.S. AND TEXAS FLAGS</b>                                                                                                                                                                                                                                                                                |
|         | <b>3. RULES OF DECORUM</b>                                                                                                                                                                                                                                                                                                                           |
|         | <b>4. CITIZEN COMMENTS</b>                                                                                                                                                                                                                                                                                                                           |
|         | <b>5. APPROVAL OF MINUTES</b>                                                                                                                                                                                                                                                                                                                        |
| 5 - 18  | 5.1. Consider approval of Minutes of January 14, 2020 City Council Meeting<br><a href="#">January 14, 2020 City Council Minutes</a>                                                                                                                                                                                                                  |
|         | <b>6. ITEMS FOR CONSIDERATION</b>                                                                                                                                                                                                                                                                                                                    |
| 19 - 25 | 6.1. Discussion and action considering a request by Clifford and Rhonda Rogers seeking approval of a Final Plat for 4.25 acres, part of Rockwall CAD Parcel ID No. 46603, W.W. Ford Survey, Tract 39-8, generally located at 1000 Pullen Road.<br><a href="#">Staff Report - Final Plat Rogers Acres</a>                                             |
| 26 - 40 | 6.2. Discussion and action regarding a Resolution approving a Chapter 380 Grant Agreement between the City of McLendon-Chisholm and Bloomfield Homes, L.P. (Requested by Palomba)<br><a href="#">Staff Report - Chapter 380 Agreement - Bloomfield Homes</a><br><a href="#">Proposed Resolution - Chapter 380 Agreement - Bloomfield Homes, L.P.</a> |

[Chapter 380 Agreement Bloomfield Homes L.P.](#)

- 41 - 66
- 6.3. Presentation by Rockwall County Commissioner Dennis Bailey regarding County Subdivision Regulations and related matters. Council discussion may follow the presentation. (Requested by Palomba)
- 6.4. Public hearing regarding a request by Muhammed Polani on behalf of MFS Group, LLC. requesting a zoning change from GB General Business to a Planned Development District for General Business on a 1.5 acre tract in the King Latham Survey, Rockwall CAD Property ID 10132, generally located south of FM 550 and State Highway 205. (Requested by Palomba)  
[Staff Report - Zoning Change Request](#)  
[Preliminary Building Drawings](#)
- 6.5. Discussion and action regarding the application of MFS Group, LLC requesting a zoning change from GB General Business to a Planned Development District for GB General Business District uses on a 1.5 acre tract in the King Latham Survey, Rockwall CAD Property ID 101321, generally located south of FM 550 and State Highway 205, McLendon-Chisholm. (Requested by Palomba)
- 67
- 6.6. Fire Chief Simmons will deliver a fire department "Year in Review" presentation addressing items such as department organization, manpower, equipment, call volume and related matters. (Requested by Council Member Kipphut)  
[MCFD 2019 Report](#)
- 68 - 69
- 6.7. Discussion and action regarding authorizing the Fire Chief to accept a cost share grant in the amount of \$20,000 from the Texas A & M Forest Service for fire/rescue equipment. (Requested by Chief Simmons)  
[Texas A&M Forest Service Grant Award Letter](#)
- 6.8. Discussion of fireworks and their use within the city limits. (Requested by Council Member Hodges)

**7. EXECUTIVE SESSION**

- 7.1. Recess into Executive Session (Closed Meeting) in accordance with Texas Government Code: Section 551:071(2) Consultation with City Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter regarding consideration of entering into a Development Agreement with Mohammed Polani representing MFS Group, LLC. related to property generally located south of the

intersection of FM 550 and SH 205. (Requested by Palomba)

**8. RECONVENE REGULAR MEETING**

**9. EXECUTIVE SESSION ACTION**

**10. UPDATES, DISCUSSION AND DIRECTION TO STAFF**

**11. REPORTS**

- |           |                                                                                                                                                                 |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 70 - 74   | 11.1. Building Official Report December 2019<br><a href="#">Building Official Report December 2019</a>                                                          |
| 75 - 78   | 11.2. Sheriff's Report December 2019<br><a href="#">Sheriff's Report December 2019</a>                                                                          |
| 79 - 93   | 11.3. Budget Report December 2019<br><a href="#">Budget Report December 2019</a>                                                                                |
| 94 - 109  | 11.4. McLendon-Chisholm Fire Rescue Report December 2019<br><a href="#">Call by Type December 2019</a><br><a href="#">Total Calls by District December 2019</a> |
| 110 - 113 | 11.5. CWD Report December 2019<br><a href="#">Monthly Report - December 2019</a>                                                                                |

**12. COUNCIL MEMBER REPORTS AND ANNOUNCEMENTS**

- 12.1. Mayor Short's reports and announcements
- 12.2. Council Member Kipphut's reports and announcements
- 12.3. Council Member Hodges' reports and announcements
- 12.4. Council Member Woessner's reports and announcements
- 12.5. Mayor Pro Tem Bloom's reports and announcements
- 12.6. Council Member Dahl's reports and announcements

**13. ADJOURN**

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session in order to seek confidential legal advice from the City Attorney on any agenda item herein.

I, Rochelle Green, do hereby certify that the above Notice of Meeting of the City Council of McLendon-Chisholm, Texas was posted or before 7:00 p.m., January 24, 2020 on the outside bulletin board at City Hall, a place convenient and readily accessible to the public at all times.





**CITY COUNCIL MEETING**  
**City of McLendon-Chisholm, Texas**  
**Meeting Minutes**  
**January 14, 2020**

The City Council of the City of McLendon-Chisholm convened in Regular Session on Tuesday, January 14, 2020, at City Hall, 1371 West FM 550, McLendon-Chisholm, Texas, with the following members present:

|                |                |                        |
|----------------|----------------|------------------------|
| ATTENDING:     | Keith Short    | Mayor                  |
|                | Jim Bloom      | Mayor Pro-Tem          |
|                | Nathan Hodges  | Council Member         |
|                | Lorna Kipphut  | Council Member         |
|                | William Dahl   | Council Member         |
|                | Trudy Woessner | Council Member         |
| Staff Present: | Lisa Palomba   | City Administrator     |
|                | Shelly Green   | Interim City Secretary |
|                | Jim Simmons    | Fire Chief/Marshall    |
|                | Michael Halla  | City Attorney          |

**1. CALL TO ORDER**

Mayor Short called the meeting to order at 6:30 p.m.

**2. INVOCATION AND PLEDGE OF ALLEGIANCE TO U.S. AND TEXAS FLAGS**

Council Member Hodges delivered the Invocation and Mayor Short led the Pledge of Allegiance to the U.S. and Texas Flags.

**3. RULES OF DECORUM**

Mayor Short announced the Rules of Decorum are in place and are to be observed throughout the meeting.

**4. CITIZEN COMMENTS**

Lance Agee, 1509 Via Toscana Ln. – Discussed 6.3 regarding the development. He expressed his opposition to a city paying for the infrastructure for a private business without any guarantee that it would be completed or any timeframe when that money would be recovered. His suggestion would be that if someone is willing to come into our city and build, more power to them as long as it is approved by the Council. But if they are having financial concerns or need to cover infrastructure such as sewage that that would possibly negotiate a little bit with the city or allow the City to maybe consider a tax

abatement to where maybe in 24 to 36 months you waive the city taxes so that you have an opportunity to come in. But he doesn't believe we should be paying any money, especially when we were told that we need to have taxes raised last year because we couldn't afford to operate the City and now we supposedly have around two hundred thousand and we didn't need to raise taxes. So good job at cost cutting but let's not waste our money on that. Also, as a resident of Sonoma Verde, a lot of people get worked up over the PID. If we're going to allow businesses to tap into a system that only has the two pump stations today that seem to have problems operating, I don't know the level of business that is going to be coming through there. I don't know the water and the sewage rates that would be flowing from these businesses without a true study. I also believe that people should be paying into the PID if they're going to tap into it. I paid \$90,000 for my PID. The City is not going to give me \$45,000 or give me a break on that either. That would be a little bit of a concern. If we're going to allow people to tap into that system, we need to know what the tap fee schedule is. The City doesn't currently have one today. We need to develop one.

Beverly Stibbens, 279 Partridge – Addressed the Mayor, Council, and Staff on the agenda item about entering into a developer agreement with MFS properties. First let me start by saying how disappointed I am. First, Economic Development Committee, shame on you for not being prepared for this type of agreement to be presented. What do you have in place? Council Member Kipphut, thank you for asking questions. Second, Mayor and Council, in my history in your shoes it was always stressed to me that if a developer wants infrastructure, they provide it. Every city planner I ever worked with in my 22 years in your seat stressed that tax payers do not pay for it. We're not a large city, we don't have endless funds at our disposal. Unless you know something I don't and I haven't been able to find, the \$200,000 would not be recovered quickly in tap fees and prorated costs. What other landowners along that stretch of 205 have come forward with plans. From the staff report in tonight's agenda, Lisa clearly states it could be many, many years before anything is recouped. Is that the best use of taxpayer dollars? From what I've read and listened to, the types of businesses being presented are not the types the citizens have asked for. Every business that I heard Mr. Paloni mentioned is just a short drive away to Rockwall, Terrell, or Heath. Another concern is how are you going to measure the amount of wastewater placed in the line in order to charge the businesses the correct amount. This is a concern I had with Sonoma Verde, no city owned water, no way to measure the usage. Estimates on homes may be a lot easier than estimates on businesses to know what you're going to charge them back for the wastewater. I strongly urge you not to enter into this agreement and spend \$200,000 of taxpayer money without more interest from other landowners along 205, especially since these are the types of businesses the citizens have stated are not important to them. Thank you.

Mark Russo, 1519 Barrolo Dr., - Speaking as a resident of Sonoma Verde. I have a concern for the taps on those systems and it's overflowing, and I have a concern for public safety in my neighborhood and for my children that it is not prepared for the commercial flow that could go into that. I think that's something we have to make sure when that is addressed that we do have specifications for any commercial flow and so I think that a study to ensure that we have that somewhere or at least an investigation, if not a study, to make sure that it protects our community first. Also, as a person comes

in and there's no fault for a company that an LLC that's from 2017, you're welcome to businesses but I also want businesses that are wanting to be here and be a part of this community, not just to make a quick buck off of, and I'm not saying this company is doing that, but making sure it's a good fit for our community. If they're coming and not telling you exactly what businesses and they're giving you outlines or shells, then they're giving you developer talk. They're telling you what they think you want to hear, not what they are going to provide and if they don't give you a strong outline of what you want for your city, it's very risky for this community. The other part of this is the gas station across the street and we have things like that, we want things to be an entrance to our city I think as in our communities and where our homes are and where the high value of our homes are. If they don't look good when you're coming to see the great homes, they're going to turn around to some degree and you want to be inviting and you want to say this is our city, we're proud of McLendon-Chisholm and we want owners and people to make sure that message is clear. If you're not from here, and I'm not saying not, but if you don't have any ties and you don't understand McLendon-Chisholm, it might not be the right fit. If you're going to give tax dollars to someone but you wouldn't give it to your own people here, that's different and I think right, wrong, or indifferent I just want to make sure it's the right fit for all of us. Whatever you do Council, I support you, but I want to make sure we do it right for us, not for the company. They're not truly invested in our community, but the people who paid that PID did invest heartily and they paid more taxes to be here.

## **5. APPROVAL OF MINUTES**

### **5.1. Consider approval of Minutes for the December 10, 2019 City Council Meeting**

**MOTION: APPROVE THE MINUTES OF DECEMBER 10, 2019 AS PRESENTED**

**MADE BY: Council Member Hodges**

**SECONDED BY: Council Member Dahl**

**APPROVAL: Unanimous**

## **6. ITEMS FOR CONSIDERATION**

### **6.1. Discussion and approval of the Girls Scouts and Rockwall DAR conducting a flag retirement ceremony at City Hall on January 25<sup>th</sup> at 3:00 p.m. to include MCF involvement in overseeing the retirement ceremony by providing the burn barrel and supervision of the flag disposal.**

Council Member Kipphut explained that the Rockwall DAR and a local Girl Scout Troop have approached the City to conduct a flag retirement ceremony out near the monument on the 25<sup>th</sup>. I'm seeking Council concurrence that we permit that to occur and use the MCF to oversee and the disposal of the flags.

Mayor Short asked for any concerns. There being none, it was the concurrence of the Council that they move forward with the event.

**6.2. Discussion and consideration regarding funding a new position for Code Enforcement Officer/Public Works Coordinator**

Mayor Short explained he put this item on the agenda. He stated that one of the things they hear a lot about is issues throughout all our neighborhoods whether it's the signs that go up all over the place or people doing some sort of solicitation or selling bonsai trees on the side of the road. Those are things in our city ordinances that a code enforcement person can help to slow down. Code enforcement cannot stop everything, but it helps to start slowing it down. I think it's to a point now with the city where we need to look at a code enforcement position. The reason it is listed in here as slash Public Works coordinator is, you know we may have the opportunity to have multiple jobs and multiple job things that individual can do along with the code portion. I'm open for any discussion. It would be like any other position, it would be advertised.

Council Member Bloom – We had talked about extending that opportunity for Chief Simmons. Is that a formal recognition that it's not something you want to do.

Mayor Short – My thought was that if we put a code enforcement person out there, with the additional duties, they could spend more time doing code enforcement whereas, obviously, the chief has additional duties managing from a fire marshal standpoint and a full fire department. Is he going to be able to do code enforcement as we need? I hate to bring this development up because you know people have heard it through the years, good and bad, you know Sonoma Verde would be a good example because construction is going on there. Are things being enforced correctly or being enforced at all. There are times I've gone out there by Sonic and everywhere else and you see all these billboards placed all over the place. You go to other cities and there's an ordinance against that. Code enforcement is out there enforcing that when they know who puts the signs out. Things can happen, there can be fines. There are different things that a code enforcement officer can do. The Chief may not be able to do it at the times we need a code enforcement officer. Can he still do that, yes. But I don't know if he's going to have the time to do it for the length we might need it done. That's why I'm saying, maybe we need to look at starting the ball rolling for a code enforcement individual.

Council Member Woessner – We started out with how many employees about a year ago? So now what are we going to be looking at? How many more employees?

Mayor Short – If you add the Code Enforcement Officer it would be one.

Council Member Woessner – Plus a secretary and administration person. I think we're tacking on a little more than we need to right now.

Council Member Kipphut – I was just thinking we made a pretty big jump from having Chief Simmons do it to start off and then to just all the way to a full time seems to me to be a bit premature. I would rather get some metrics done to see what the need is versus going right full steam ahead with a full-time position. If we see as it's in the staff report that the Chief has more responsibilities with the creation of the new fire department and getting everything square away there, I can understand that, but I would rather have viable, trackable metrics to see what is really needed before we hire additional personnel.

Mayor Short – I'm not saying it has to be a full-time position, there is an alternate.

Council Member Kipphut – If we hire a part time enforcement officer, we're going to need to get a vehicle for the individual so that's an added cost. It's just something that we didn't really even talk about this past year during the budget cycle. Yes, we do have the option to be flexible in that. I understand it, but I would really like to look at the metrics and since we don't have anything right now, I would like to gradually go towards what our requirement might be.

Council Member Hodges – I think this community is getting to the point where we're going to need some kinds of code enforcement. Now, how many hours can we as a community devote to that, I don't have that answer. We could transition as his roles expand with the fire department and we could change that. But I definitely think that we need to look into that as a Council and it needs to be in the near future.

Council Member Dahl – One of the concerns that I had about this was about amending the budget. I'd like to see what part of the budget can be amended and what type of things we're going to have to put away from one group to get to the other. I do agree that we do need a code enforcer, probably not a full-time enforcer, maybe a part time that's listed here, but I would like to see how it would affect our budget and how sustainable with what we're currently bringing in.

Mayor Short – What we were also looking at when it says where it's written slash Public Works Coordinator, is taking on additional duties that we're already paying outside for.

Council Member Bloom – Since this was a little bit unexpected, we really haven't gotten a chance to hear from citizens a lot on this. My suspicion is that since taxes and expenditures are always an issue and people like the country feel and they don't want a lot of city services. I don't feel like this is where we jump off right now. I know code enforcement is an issue. Anyone who's really lived in the country know what it's like and if you want to keep city government small, which really comes down to employees, I have concerns about this.

City Attorney Halla – I think it's a very significant approach to the issue of what exactly you need before anything. I think that's exceptionally wise. The reason why is, this coming from almost twenty-one years' experience, there is no middle ground on code enforcement. You are either all in or you are all out on code enforcement. It is a commitment to code enforcement, it's a commitment to the citizens that we're going to have things cleaned up. Citizens will complain, without a doubt, more about code enforcement. Going in full force doesn't mean it has to be full time – it can still be part time.

Mayor Short – Do we want to postpone, or do we want to consider this at this point.

Council Member Hodges – I think we are between a rock and a hard place because, again, you know we have a large subdivision in the middle of our community, and it's surrounded by more rural. To think that we don't need some type of code enforcement is a little concerning with the density within that neighborhood.

Council Member Kipphut – There's a lot of other neighborhoods though that have HOA guidelines that keep those things in check. Sonoma Verde is growing. It doesn't have a HOA yet.

Council Member Hodges – Some of us don't have a HOA.

Mayor Short – It doesn't matter if it's a HOA or not, there are certain city ordinances that have to be followed no matter what area you are in.

Council Member Woessner – I'm just having an issue because I thought this had already been decided on. So that's where I'm at as I thought we'd already made this decision. Now it's coming back at us and I don't feel like today's the day to make that decision.

Council Member Kipphut – The Chief is just now getting qualified and getting certified. I'd like to see what the workload is. I think the person that's going to be able to help us answer this question is the Chief because he's going to be doing the work.

Chief Simmons – There are several issues right now, but our ordinances are so off, I don't know how to proceed.

Council Member Woessner – Don't you think that once you do attack some of these it will all dwindle down.

Chief Simmons – You're never going to get a hold on it until we have zero room for issues. Wait until springtime and we'll have people complaining about high grass at an intersection or high grass on an open lot area. It never goes away. I'm not saying I have an issue doing it.

Council Member Woessner – Again, I thought we had this decided on and so I think we just need some more time and more information.

Council Member Kipphut – I know this is a potentially bureaucratic response, but if there's a way you could track your time that is spent on this in the next 30 days to give us a bit more substance to what it's entailing. I think the more information that we get that's fact based, it's easier for us to make a case.

Chief Simmons – There is a lot that I have to do with fire department issues. I will go out and drive, but I may not be able to do that all the time with things I have going on. If you want me to track it for 30 days, I'll do it.

Council Member Woessner – I think we should give it some time to let us hear from the citizens who may have a better solution. Who did the job before?

City Administrator Palomba – Dave Butler, the City Administrator, did it. He was a certified code enforcement officer.

Mayor Short – What I'm hearing is that we probably need to readdress this probably the first meeting in February which will give us about 30 days.

**6.3. Discussion and action regarding consideration of entering into a Development Agreement with Mohammed Polani representing MFS Group, LLC. to include a cost share agreement for a wastewater line.**

City Administrator Palomba pointed out there is a lot of information circulating about the proposed Development Agreement and she would like to take this opportunity to provide some clarification.

The only area in the city that is sewerred is Sonoma Verde. The Sonoma Verde Development Agreement planned for future expansion of the wastewater line to provide capacity to serve Sonoma Verde **and** an elementary school site within Sonoma Verde development **and** the commercial area along Hwy 205 plus additional residential units. The following is an excerpt from the Sonoma Development Agreement:

(4) The Wastewater Line shall be a twelve inch pipe which pipe will have capacity to serve the Owner's needs as described in clause (1) above, an elementary school site in the Property and the commercial uses in the City's central commercial district along State Highway 205 as shown on Exhibit A;

The PID and the assessment Sonoma residents pay is not related to the wastewater line in the proposed Development Agreement with MFS Group. The City owns the wastewater infrastructure in Sonoma Verde and may connect and extend the wastewater line to serve the commercial area.

Extending the sewer line does not affect the capacity for Sonoma Verde. Capacity was considered when the original line was designed and residential usage peaks at different times than commercial usage.

The proposed agreement does **not** give city funds to the developer. This is the City building a city owned wastewater line which becomes an asset to the City. The Developer is agreeing to participate in the costs so he may develop sooner rather than later.

Cities use a variety of methods to provide infrastructure for commercial areas. Cities may choose to build a wastewater line at city expense and then charge a pro rata fee as property owners tie into the line. A larger developer may choose to pay for a line and wait for other property owners to tie into the line and receive funds back that way. Some cities form economic development corporations dedicating ½ cent of sales tax revenue to pay for incentives to bring business to an area which may include paying for infrastructure. Other cities may hold a bond election for infrastructure projects and some may qualify for grants to encourage new business development but most of those cities have lower income levels that allow them to qualify for such grants.

McLendon-Chisholm is unique in that we have such a low tax rate compared to most other cities in Texas. That is great but that low tax rate limits services. As more people move to McLendon-Chisholm and purchase expensive homes, the expectation level for services rises. The only way to keep taxes low and to provide quality services for a growing community is to generate revenue from other sources.

The city has had the General Business zoning in place on Hwy 205 for many years. To my knowledge, no one has asked to reverse the zoning back to agriculture. There has been a lot of talk in the past about wanting smaller businesses and boutiques rather than larger big box stores. The problem then becomes that smaller businesses can't afford to fund a wastewater line for the entire commercial area so cities must decide if they want to wait or do something to spur development.

This dilemma is why we are considering this Development Agreement today. The developer wants to bring business to town but **cannot** without the infrastructure. The other alternative is have a business on a septic system. We already have an example of this in town and we have had some issues with it. Also, it is not generally considered the best and highest use of commercial property along a major thoroughfare to use part of the property as a septic field. Businesses need that prime retail land for buildings and parking which provide for customers. A septic field will not help generate business.

Council Member Hodges – Did I read this right that the developer will be responsible for hiring the contractor for the job.



City Administrator Palomba – Yes. We did put that burden on the developer. He will have to follow all required guidelines for procuring the contractor. It will be the same process as if we were doing it ourselves.

Council Member Kipphut – Where will the money come from? Is it ad valorem taxes?

City Administrator Palomba – Right now we are just looking at the general fund. At this time, we don't have all the tax money in, but looking at it, when you did the budget last year you established a fund balance policy. We have a fund balance of \$395,000 that will not be touched. We also have a fund for fire capital expenses of \$325,000 that would also be untouched. We have a budget this year where we're probably getting in a little over \$500,000 from ad valorem taxes and then of course we generate revenue from building permits and some other things for a total budget of \$1.3 million. On average, we keep in all of our bank accounts about \$1.4 million. It goes up and down as the year cycles.

Council Member Kipphut – Were you able to talk to any other cities our size that have agreements like this?

City Administrator Palomba – I'm not aware of any specific projects where a city has done it quite this way.

Council Member Bloom – I can speak to that. I did reach out to three council people in Rockwall, my sister is Mayor Pro-Tem in College Station, and then a friend down in Leander and all of them said they have deals similar to this, that's it not unusual, but sometimes for neighborhoods and that type of thing, the burden will be more on the developer but for spurring the potential for economic growth they have done deals like this.

Council Member Kipphut – I spoke to a couple of folks too and they said these types of deals aren't unusual with cities, but they usually use sales tax dollars not ad valorem tax dollars.

City Administrator Palomba – For our particular budget, we do take in some sales tax during the year, I think a couple hundred thousand is what we brought in last year, maybe just a little bit over that. Hopefully this year we will do a little bit better. Actually, that all goes to the same place right now, the ad valorem taxes and the sales tax all go into the general fund.

Mayor Short – I think we're ready to hear from Mr. Paloni now.

Council Member Woessner – I think you have heard some of the concerns of our citizens. Can you clear up any of those?

Muhammed Paloni - We talked to the City and on top of the \$200,000, we are investing another \$100,000 on top of it – the \$50,000 for the agreement and \$50,000 is a security deposit to the City. Once we pull the permit for the development, the City agreed to pay half at that time and half at the time the first tenant gets a CO.

City Administrator Palomba – I was worried that, anything can happen and so I wanted to make sure those buildings get built once we start this project. I didn't want to put a sewer line in and not have a building in the end. So just for assurances, we did ask for a \$95,000 deposit. We started with \$100,000, but he had to pay his engineer to do some preliminary engineering to make sure all this is going to work so we took a little bit off of that so we asked him for a \$95,000 deposit which we would hold until a building permit is issued and then part of it would go back when they are ready for a certificate of occupancy. So, we would return everything except for the \$50,000. But up front we're going to use his money first to pay for things and then when that's expired, we would use the rest of ours.

Council Member Kipphut – What is your turn over rate on average in your buildings?

Farhad Paloni – All the tenants you are talking about have a five-year lease term so initially they have committed to five years. If they go out of business that is unfortunate for them, obviously. We try to have a five-year term lease so this way they are committed for a long term. This is our goal also here in this town, to have established businesses, quality services provided to the city, and bring employment opportunity to the community. This is our goal here in this city.

Council Member Woessner – I believe I have expressed my concern of when the building is built and then 205 comes in and most businesses struggle.

Farhad Paloni – Businesses do fail time to time, but it's anywhere. Wherever the construction is going on, people do struggle for the time being. Businesses do not look at the short-term. They are counting on after the construction is done then the businesses will flourish. People in this city use these services on a daily basis elsewhere right now. But when they have the businesses here in town, obviously they will want to promote those businesses too. I don't see the construction as a major hurdle. For the time being it may be an issue but in the long haul the businesses tend to do better.

Council Member Bloom – It's been brought up that typically the types of tenants that go in your buildings are more service-oriented which don't really generate sales tax revenue for the city, so it's a nice service for the city but you know beyond the property tax, it's not a big revenue generator. I was curious if that was based on relationships you have or the square footage or what influences the tenants to be more likely to be service industry rather than commercial or retail that would have more sales tax.

Muhammed Paloni – Neighborhood businesses like dry cleaners, nail salons, hair salons, typically they are small tenants. But restaurants, dine in set in nice restaurants, doctors' offices, dental or any physician offices, they tend to take larger square feet. The way we are planning is a combination of the small and large tenants. Neighborhood businesses for any developing community is the key.

Council Member Bloom – Is there a way to attract more retail-oriented businesses as opposed to service oriented.

Muhammed Paloni – The businesses do pay taxes for their personal properties, plus inventory taxes. They do bring tax revenue.

City Administrator Palomba – This particular lot is heavily deed restricted. When it was sold, it got a list of things that are prohibited so things like pharmacies, anything that can basically compete with Brookshires who owns the lot next door is prohibited from being there so that does limit some of the retail opportunities they have and maybe leans it a little bit more towards the service types. One question I have for Mr. Paloni, and we haven't talked about this yet, how do you generally find your tenants? Do you put up a sign and wait for them to come to you or do you go seek out different types of tenants.

Muhammed Paloni – Obviously the sign on the lot but we will hire a realtor company to bring a tenant to us.

Council Member Bloom – I have another question and I don't know if it has to be answered in executive session or not, Brookshires is essentially holding that corner kind of hostage by preventing us from doing what we need to do to grow as a city.

City Administrator Palomba – We have 50-year deed restrictions.

## **7. EXECUTIVE SESSION**

**7.1. Recess into Executive Session (Closed Meeting) in accordance with Texas Government Code: Section 551:074(1) Personnel Matters to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: Regarding funding a new position for Code Enforcement Officer/Public Works Coordinator.**

No Executive Session held for this item.

**7.2. Recess into Executive Session (Closed Meeting) in accordance with Texas Government Code: Section 551:071(2) Consultation with City Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter regarding consideration of**

**authorizing the City Administrator to enter into negotiations with Mohammed Polani representing MFS Group, LLC. for a pro-rata performance agreement for a wastewater line.**

Mayor Short recessed the regular meeting into Executive Session at 7:33 p.m.

**8. RECONVENE REGULAR MEETING**

Mayor Short reconvened the regular meeting at 8:31 p.m.

DRAFT

## **9. EXECUTIVE SESSION ACTION**

Council directed staff to get answers to additional questions that have arisen on that and then we will readdress it at a future council meeting.

## **10. REPORTS**

### **10.1. Building Official Report November 2019 – No Comments**

### **10.2. Sheriff's Report November 2019 – No Comments**

### **10.3. Budget Report November 2019 – No Comments**

### **10.4. McLendon-Chisholm Fire Rescue Report November 2019 – No Comments**

### **10.5. CWD Report November 2019 – No Comments**

## **11. UPDATES, DISCUSSION AND DIRECTION TO STAFF - None**

## **12. COUNCIL MEMBER REPORTS AND ANNOUNCEMENTS**

### **12.1. Mayor Short's Reports and announcements**

There are a lot of things coming up since we are through the holidays. I know Ronald Reagan days is coming up, we have holidays coming up. Kids are back in school.

Keep our service members in our prayers. There are tense times right now all over the world. Remember our first responders, it can be very dangerous for them on the roads.

### **12.2. Council Member Kipphut's reports and announcements**

We had Lunch & Learn last Tuesday and I want to publicly thank Mark Russo and Mindy and Gary Lovell. It was really fun and really interesting. I thought it was a great roundtable discussion. The next one will be Tuesday, February 4, 2020 and our guest speaker is going to be the DA, Kendra Culpepper and she's going to talk about the crime statistics in Rockwall County and go into some of the things that happen here in Rockwall. The Lunch & Learn will be at 12:00 between now and June and then in the summer we're going to switch to evenings so that those folks that work during the day can maybe attend at night.

### **12.3. Council Member Hodges' reports and announcements - None**

12.4. Council Member Woessner's reports and announcements

Flag Retirement ceremony on Saturday, the 25<sup>th</sup>, at 3:00 p.m.

11.5. Mayor Pro Tem Bloom's reports and announcements - None

11.6. Council Member Dahl's reports and announcements – None

**13. ADJOURN**

There being no further business to discuss, Mayor Short adjourned the meeting at 8:40 p.m.

ATTEST:

APPROVED:

\_\_\_\_\_  
Rochelle Green, Interim City Secretary

\_\_\_\_\_  
Keith Short, Mayor



CITY COUNCIL - CITY OF MCLENDON-CHISHOLM, TEXAS

DATE: January 28, 2020

APPLICANT: Clifford and Rhonda Rogers  
1009 Native Trail  
Heath, TX 75032

LOCATION: 1000 Pullen Road / Rockwall County ID# 46055

ZONING: AG District

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**REQUEST:**

Approval of a final plat of a 39.79-acre property to create an approximately 5.2 area lot to construct a single-family residence on the portion of the property zoned A District with frontage on Pullen Road.

PROPERTY OWNER: Clifford and Rhonda Rogers  
1009 Native Trail  
Heath, TX 75032

REPRESENTATIVE: Tracy Fetty

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**STAFF RECOMMENDATION: APPROVAL**, the plat meets all the technical requirements and complies with zoning and subdivision regulations.

**PLANNING AND ZONING COMMISSION RECOMMENDATION:** The Planning and Zoning Commission, by a vote of 5-0, recommended approval of the proposed request per staff recommendation and subject to conditions.

**CONDITIONS:**

Prior to the issuance of any authorization for construction of infrastructure, drainage, or structures, the final civil engineering plans be reviewed and approved by the City's Engineer.

**BACKGROUND INFORMATION:**

The proposed final plat consists of two proposed lots of record in the A District. The applicant has conveyed the purpose of the plat is to create two legal building sites in order to allow the construction of a new single-family residence. In the A District, Single Family is an allowed use. The proposed plat divides the large tract into two lots. The remaining portion will not comply with the minimum width in an A District but it contains an existing home and will be considered as non-conforming as to lot width. The present larger tract has been in the current configuration since 1995 which predates the Subdivision Ordinance. The proposed plat complies with the following zoning regulations of the A District:

| DEVELOPMENT STANDARD   | A DISTRICT (minimum) | PROPOSAL    |
|------------------------|----------------------|-------------|
| Lot area (smaller lot) | 2.5 acres            | 5.3 acres*  |
| Lot width              | 300 feet             | 300.00 feet |
| Lot depth              | 200 feet             | 764 feet    |

\*Excludes 0.2-acre portion of property to be dedicated to the city for Pullen Road.

**STAFF RECOMMENDATION: APPROVAL.**

The final plat meets all technical requirements and complies with all zoning and subdivision regulations. Staff recommends approval subject to the conditions listed below.

**CONDITIONS:**

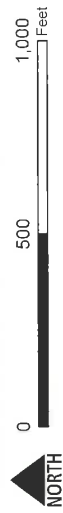
1. Engineering/Utility Connection: Prior to the issuance of any authorization for construction of infrastructure, drainage, or structures, the final civil engineering plans be reviewed and approved by the City's Engineer.
2. Thoroughfare/Streets: The applicant is dedicating 30 feet of property to the centerline to align with a proposed right-of-way of 60 feet for Pullen Road. The right-of-way dedication will leave 5.28 acres for private development.

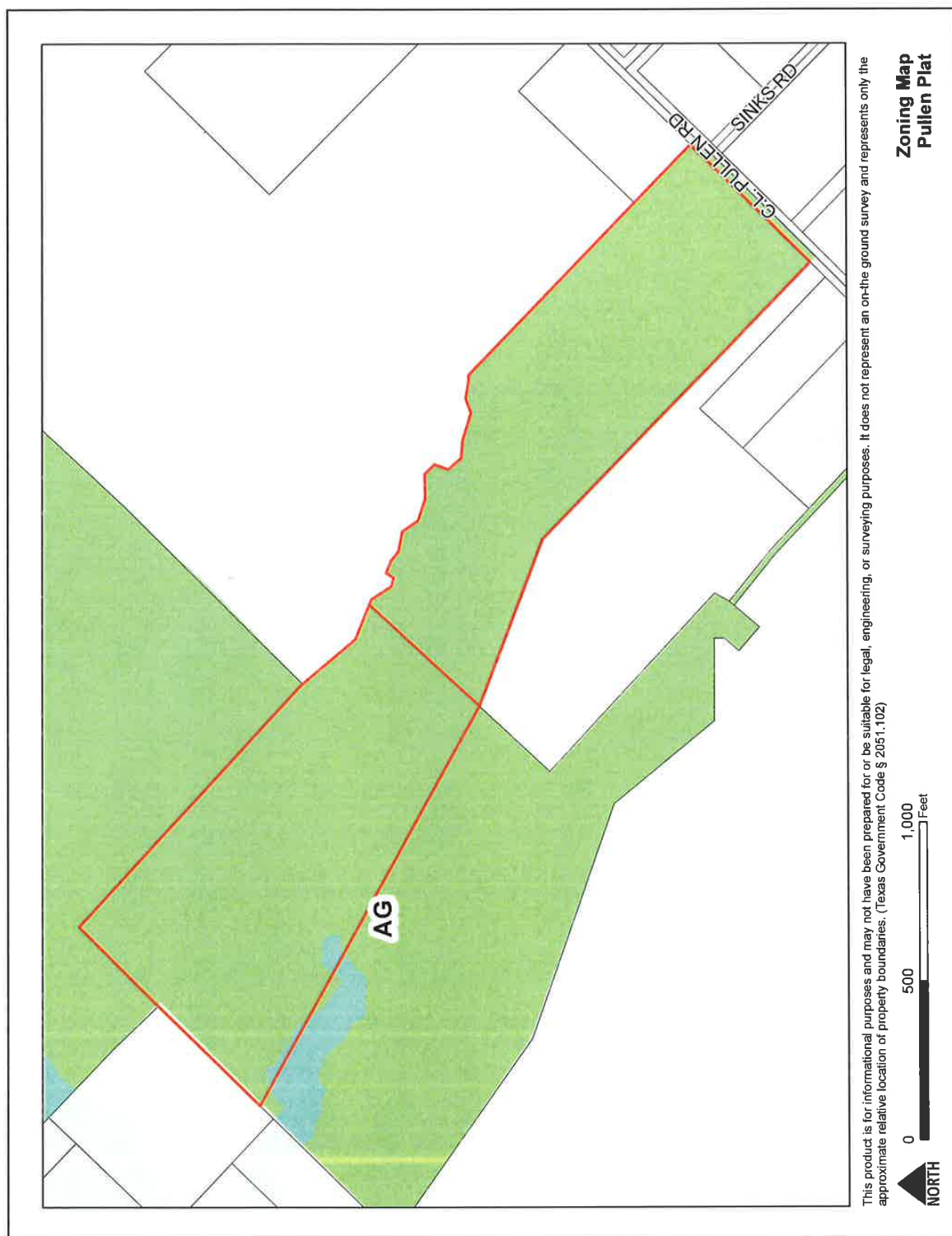




This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the ground survey and represents only the approximate relative location of property boundaries. (Texas Government Code § 2051.102)

**Aerial  
Pullen Plat**







**CITY OF McLENDON-CHISHOLM  
PLAT APPLICATION**

Application Date: 12/19/19

**Items Submitted. Check all that Apply:**

- ☐ Preliminary Plat: \$175 per lot + \$10 per acre (acreage rounded to the nearest whole acre) + ALL Consultant Costs
- ☒ Final Plat: \$150 per lot + \$10 per acre (acreage rounded to the nearest whole acre) + ALL Consultant Costs
- ☐ Replat/ Amended Plat: \$150 per lot + \$10 per acre (acreage rounded to the nearest whole acre) + ALL Consultant Costs
- ☒ Digital Copy of Submitted Plat/Plan (required)
- ☐ Site Plan
- ☐ Concept Plan
- ☐ Planned Development
- ☐ Vacation of Plat

**General Information:**

Addition Name (if platted): ROGERS ACRES Current Zoning: A6

No. of Acres: 4.00 No. of Lots: 1 Proposed Zoning: A6

General Location of Property: 1000 PULLEN ROAD

Proposed Use for Property: RESIDENTIAL

Applicant Name: CLIFFORD & RHONDA ROGERS

Company: \_\_\_\_\_

Address: 1009 NATIVE TRAIL City, State, Zip: HEATH, TX 75032

Phone(s): \_\_\_\_\_ Email: \_\_\_\_\_

Owner Name: SAM

Address: \_\_\_\_\_ City, State, Zip: \_\_\_\_\_

Legal Description of the Property: 39.912 ACRES - W.W. FORD SURVEY A. B0

County Parcel ID: 46055 & 46603

Other Information: PLAT IS TO DIVIDE EXISTING HOUSE AND A NEW ACCESSORY BLDG

Page 1 of 2

Plat Application 10/09/2017



**Waiver**

I agree to waive, and do hereby waive, the statutory time limit for plat approval in accordance with Section 212.009 of the Local Government Code. Yes ☒ No ☐  
Signature: \_\_\_\_\_

**Development Fees**

The City recognizes that professional guidance is necessary when undertaking any land use project including platting, zoning or Board of Adjustment applications. Therefore, the City will provide a one-hour or 2 one-half hour complimentary professional consultation with the City Planner and/or City Engineer. These complimentary consultation(s) will be arranged by City Staff. Limit of one complimentary consultation per property.

The applicant must pay the actual fee (very small & simple projects) or deposit the estimated fee with the City prior to the consultants beginning work on their application. Should the actual consultant cost exceed the estimate, the applicant will be required to deposit additional monies with the City before work on their application continues. Unused deposit monies will be refunded to applicant within 60 days of project conclusion.

**ALL Consulting Costs** - Includes City Planning, City Engineer, Legal Fees and any other outside Consultant costs incurred by the City. All outstanding fees must be paid by the applicant prior to their application being placed on the agenda of the Planning & Zoning Commission, City Council or BOA, nor will building permits be issued with fees outstanding.

I hereby certify that I am the owner, or duly authorized agent of the owner, for the purpose of this application. All information submitted herein is true and correct and the application fee of \$ 140.00 to cover the cost of this application, has been paid to the City of McLendon-Chisholm on this 8<sup>th</sup> day of January, 2019.

Balance of \$2210 for professional fees -

Further, I hereby certify that I understand and agree to the development and consulting fees and costs as stated above and agree to pay all outstanding fees and costs to the City prior to the application being placed on the agenda for consideration by the Planning & Zoning Commission and/or City Council.

Signature of Applicant: \_\_\_\_\_

City Secretary: \_\_\_\_\_







## ***City of McLendon-Chisholm***

### ***Staff Report***

**Discussion and action regarding a Resolution approving a Chapter 380 Grant Agreement between the City of McLendon-Chisholm and Bloomfield Homes, L.P. (Requested by Palomba)**

**DATE:**

January 28, 2020

**BACKGROUND OF ISSUE:**

Bloomfield Homes is in the process of acquiring approximately 50 undeveloped lots in McLendon-Chisholm with plans to ultimately acquire about 200 undeveloped lots inside the City. Bloomfield is interested in entering into a Chapter 380 Economic Development Agreement with the City. This arrangement allows Bloomfield to opt out of paying sales tax to suppliers on building materials, but instead self-assess and pays use taxes where materials are first used in McLendon-Chisholm.

Local sales taxes in Texas have always been based on where an order is received but local use taxes have been based on where items are first used or stored.

Bloomfield's headquarters is located in Southlake and they have elected to selectively pay local use taxes on building materials where they build new homes. For this reason, they have 380 Agreements with multiple cities where they have significant undeveloped lots.

**TERMS and FINANCIAL IMPACT:**

See attached.

**RECOMMENDATION:**

City Administrator recommends approval.

Lisa Palomba, City Administrator



**CITY OF MCLENDON-CHISHOLM  
RESOLUTION NO. 2020-01**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCLENDON-CHISHOLM, TEXAS APPROVING A CHAPTER 380 GRANT AGREEMENT BETWEEN THE CITY AND BLOOMFIELD HOMES, L.P.; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, Chapter 380 of the Texas Local Government Code allows the governing body of a municipality to establish and provide for the administration of programs to promote local economic development and to stimulate business and commercial activity within the municipality; and

**WHEREAS**, Bloomfield Homes, L.P. will be engaged in the business of purchasing building materials for its use on construction projects within the City of McLendon-Chisholm, Texas (the "City") and desires to purchase and use new building materials within the City that will generate additional economic development and use tax revenue for the City; and

**WHEREAS**, the City Council desires for Bloomfield Homes, L.P. to undertake such activities to promote local economic development, stimulate business and commercial activity and general local use tax in the City; and

**WHEREAS**, the City Council has determined for the reasons stated herein and those identified in the Chapter 380 Grant Agreement by and between the City of McLendon-Chisholm, Texas and Bloomfield Homes, L.P., attached hereto as Exhibit A and incorporated herein for all purposes, that the Agreement satisfies the requirements and purposes of Chapter 380 of the Texas Local Government Code and that it is in the best interest of the City to enter into the Agreement.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MCLENDON-CHISHOLM, TEXAS:**

**SECTION 1:** The recitals set forth in the WHEREAS clauses of this Resolution are true and correct, constitute the findings and determinations by the City Council acting in its legislative capacity and are incorporated herein.

**SECTIONS 2.** That the City Council hereby approves the Chapter 380 Grant Agreement by and between the City of McLendon-Chisholm, Texas and Bloomfield Homes, L.P., a true and correct copy of which is attached to this Resolution as Exhibit A and incorporated herein for all purposes, and authorizing the Mayor to execute the Agreement.

**SECTION 3.** That this Resolution shall become effective immediately upon its passage.



*Resolution No. 2020-01*  
*Approved 01/28/2020*

**DULY PASSED AND APPROVE THIS THE 28<sup>TH</sup> DAY OF JANUARY 2020.**

\_\_\_\_\_  
**Keith Short, Mayor**

**ATTEST:**

\_\_\_\_\_  
**Rochelle Green**  
**Interim City Secretary**

**CHAPTER 380 GRANT AGREEMENT BETWEEN THE CITY OF MCLENDON-  
CHISHOLM, TEXAS AND BLOOMFIELD HOMES, L.P.**

This **CHAPTER 380 GRANT AGREEMENT** ("Agreement") is made by and between The City of McLendon-Chisholm, Texas, also referred to as ("Grantor"), and Bloomfield Homes, L.P., a Texas limited partnership ("Company"), acting by and through their respective authorized officers and representatives.

**WHEREAS**, the City Council of the City of McLendon-Chisholm, Texas ("City Council") has investigated and determined that it is in the best interest of the City and its citizens to encourage programs, including programs for making loans and grants of public money to promote local economic development and stimulate business and commercial activity in the City pursuant to Chapter 380, Texas Local Government Code, as amended ("Chapter 380"); and

**WHEREAS**, the Company will be engaged in the business of purchasing building materials for its use on construction projects within the City; and

**WHEREAS**, the Company has advised that it would like to partner with the City, and that a contributing factor that would induce the Company to purchase items using a Texas Direct Payment Permit and generate economic development and local use tax revenue for the City, that would otherwise not be available to the City, would be an agreement by the City to provide an economic development grant to the Company; and

**WHEREAS**, the Company desires to purchase and use new building materials within the City that will generate additional economic development and use tax revenue for the City; and

**WHEREAS**, the City Council has investigated and determined that the Company meets the criteria for providing the grants (hereinafter defined), pursuant to Chapter 380, based on, among other things, the Company: (i) acquiring properties for development, and constructing improvements; (ii) adding taxable improvements to real property in the City; and (iii) creating employment opportunities for the citizens of McLendon-Chisholm (collectively, the "Approved Project"); and

**WHEREAS**, the City has concluded that the Approved Project qualifies for a Grant under Chapter 380; and

**WHEREAS**, with the approval of this Agreement, the City hereby establishes a program authorized by Chapter 380 to encourage and induce the generation of local use tax; and

**WHEREAS**, the City has determined that making an economic development grant to the Company in accordance with this Agreement will further the objectives of the City, will benefit the City and the City's inhabitants and will promote local economic development and stimulate business and commercial activity in the City;

**NOW THEREFORE**, in consideration of the foregoing, and on the terms and conditions hereinafter set forth, the sufficiency of which is hereby acknowledged, the parties agree as follows:

ARTICLE I  
DEFINITIONS

1. For purposes of this Agreement, each of the following terms shall have the meaning set forth herein unless the context clearly indicates otherwise:

"Agreement" shall mean this Chapter 380 Grant Agreement, together with all exhibits, schedules, and attachments that are attached to this Agreement from time to time, if any.

"City" and "Grantor" shall mean McLendon-Chisholm, Texas.

"Company" shall mean Bloomfield Homes, L.P.

"Commencement Date" shall mean February 1, 2020.

"Effective Date" shall mean February 1, 2020.

"Direct Payment Permit" also referred to herein as a "Texas Direct Payment Permit" shall mean that permit issued by the State of Texas authorizing Company to self-assess and pay applicable state and local use taxes directly to the State of Texas related to selected portions of Company's taxable purchases. Texas Rule 3.288 of the Texas Administrative Code defines the requirements and responsibilities of Texas Direct Payment Permit holders along with any amendments, permutations, or recodifications of such Code or Rules whether renaming such permits or otherwise modifying such provisions.

"Event of Bankruptcy or Insolvency" shall mean the dissolution or termination (other than a dissolution or termination by reason of a party merging with an affiliate) of a party's existence as a going business, insolvency, appointment of receiver for any part of a party's property and such appointment is not terminated within ninety (90) business days after such appointment is initially made, any general assignment for the benefit of creditors, or the commencement of any proceeding under any bankruptcy or insolvency laws by or against a party and in the event such proceeding is not voluntarily commenced by the party, such proceeding is not dismissed within ninety (90) business days after the filing thereof.

"Force Majeure" shall mean any delays due to strikes, riots, acts of God, shortages of labor or materials, war, terrorism, governmental approvals, laws, regulations, or restrictions, or any other cause of any kind whatsoever which is beyond the reasonable control of the party.

"Program" shall mean the economic incentive program established by the City pursuant to Chapter 380 of the Texas Local Government Code together with any amendments, permutations, or recodifications of such Code provisions whether renaming such economic incentive or other modifications thereof.

"Program Grant" shall mean the periodic payments paid by the City to the Company in accordance with Section 3 of this Agreement.

"Grant Period" shall mean consecutive six (6) month periods during the term of this Agreement, except that the first Grant Period shall begin on the Effective Date and continue through and include the last day of June 2020 following the Effective Date. For illustration purposes, assume the Effective Date is February 1, 2020 then the first Grant Period would begin on February 1, 2020 and continue through and include June 30, 2020. The next Grant Period would begin on July 1, 2020 and continue through and include December 31, 2020. The final Grant Period for the initial 10-year term of the Agreement would be from January 1, 2030 and end on January 31, 2030.

"Taxable Items" shall have the same meaning assigned by Sections 151.010 and 151.0101, TEX. TAX CODE, as amended.

"Use Tax Receipts" shall mean the City's net receipts from the State of Texas from the collection of one percent (1%) general City use tax imposed by the City pursuant to Chapter 321 of the Texas Tax Code, attributed to the collection of use tax by Company associated with the issuance of Company's Texas Direct Payment for Taxable Items used or consumed in the City.

"Use Tax Certificate" shall mean a certificate or other statement in a form reasonably acceptable to the City setting forth the Company's collection of use tax imposed by and received by the City from the State of Texas, for the use of Taxable Items by Company in the City for the applicable calendar month during a Grant Period which are to be used to determine Company's eligibility for a Grant, together with such supporting documentation required herein, and as City may reasonably request.

## ARTICLE II TERM

2.01 Term. The term of this Agreement shall begin on the Effective Date and continue for a ten (10) year period.

2.02 This Agreement shall remain in effect until City has made the Program Grants set forth in Section 3 of the Agreement, or until otherwise terminated under the provisions of this Agreement.

2.03 This Agreement may be extended for an additional period of time on terms mutually acceptable to both parties by a written agreement executed by both parties.

ARTICLE III  
ECONOMIC DEVELOPMENT GRANT

3.01 Grant. Subject to the Company's continued compliance with (a) all the terms and conditions of this Agreement, the Grantor agrees to provide Company with an economic development grant from lawful available funds payable as provided herein in an amount equal to 80% of the Use Tax Receipts, as previously defined herein (the "Grant"). The Grant will be paid semi-annually at the end of June and the end of December with the potential exception of the final Grant Period during the ten (10) year period following the execution of the Agreement, commencing February 1, 2020. The Grant will never include any monies the Company pays or owes to the State of Texas for any penalties for late payments, failures to report in a timely manner, and the like, related to the Use Tax Receipts.

3.02 Grant Payment. City shall pay the Grant for the applicable Grant Period within forty-five (45) days after receipt of a Use Tax Certificate from Company following the end of each Grant Period, pursuant to Section 4.01. Company shall submit Use Tax Certificates to City within thirty (30) days following the end of the applicable Grant Period, beginning with the first Grant Period. For illustration purposes, assume the first Grant Period begins on February 1, 2020 and continues through and includes June 30, 2020. Company would submit a Use Tax Certificate to City for the first Grant Period by July 30, 2020 and City would pay the first Grant within forty-five (45) days after receipt of the Use Tax Certificate and after receiving all of the net Use Tax Receipts within the Grant Period. Further assume that the Use Tax Receipts for the first Grant Period equal Five Thousand Dollars (\$5,000.00), then the amount of the first Grant would be Four Thousand Dollars (\$4,000.00).

3.03 Amended Returns and Audits. In the event the Company files an amended use tax return, or report, or if additional use tax is due and owing, as a result of an audit conducted by the State of Texas that increases the Use Tax Receipts for a previous period covered within the term of this Agreement, the Grant payment for the Grant Period immediately following such State-approved amendment shall be adjusted accordingly, provided the City must have received the Use Tax Receipts attributed to such adjustment. As a condition precedent to payment of such adjustment, Company shall provide City with a copy of such amended use tax report, tax return or audit adjustment, and the approval thereof by the State of Texas.

3.04 Refunds. In the event the State of Texas determines that the City erroneously received Use Tax Receipts, or that the amount of use tax paid to the City exceeds the correct amount of use tax for a previous Grant paid to the Company, the Company shall, within thirty (30) days after receipt of notification thereof from the City specifying the amount by which such Grant exceeded the amount to which the Company was entitled pursuant to such State of Texas determination, pay such amount to the City. The City may at its option adjust the Grant payment for the Grant Period immediately following such State of Texas determination to deduct there from the amount of the overpayment. As a condition precedent to payment of such refund, the City shall provide Company with a copy of such determination by the State of Texas.

ARTICLE IV  
DOCUMENTATION SUPPORTING THE ECONOMIC DEVELOPMENT GRANT

The conditions contained in this Article IV are conditions precedent to the City's obligation to make any Grant payment.

4.01 Use Tax Certificate. During the term of this Agreement, the Company shall within thirty (30) days after the end of each Grant Period, provide the City with a Use Tax Certificate relating to Use Tax Receipts paid during the Grant Period. The City shall have no duty to calculate the Use Tax Receipts or determine Company's entitlement to any Grant for a Grant Period, or pay any Grant during the term of this Agreement until such time as Company has provided the City a Use Tax Certificate for such Grant Period and the City has received the actual Use Tax Receipts from the State of Texas attributable to such calendar months within the Grant Period. Company shall provide such additional documentation as may be reasonably requested by City to evidence, support and establish the use tax paid directly to the State of Texas pursuant to Company's Direct Payment Permit. The Use Tax Certificate for each Grant Period shall at a minimum contain, include or be accompanied by the following:

- a. A copy of all Texas Direct Payment Permit and self-assessment use tax returns and reports during the applicable Grant Period, use tax audit assessments or credits, including amended use tax returns or reports, filed by the Company during the Grant Period showing use tax paid directly to the State of Texas related to Company's operations for the Grant Period; and
- b. Information concerning any refund or credit received by the Company of use tax paid by the Company which has previously been reported by the Company as use tax paid for a previous Grant Period within the term of this Agreement.

Company will provide to City the Use Tax Certificates from time to time pursuant to the terms of the Agreement, which are confidential ("Confidential Information") and, except as otherwise provided herein, may not be disclosed to a third party without the Company's consent. To the extent that any disclosure of the Confidential Information may be required by law, City will use reasonable efforts to inform Company of the request in sufficient time for Company to assert any objection it may have to such disclosure to an appropriate judicial or administrative body.

4.02 Grantor must have received a Use Tax Certificate for the months within the Grant Period for which payment of a Grant is requested, and Grantor must have received the actual Use Tax Receipts for all calendar months within the Grant Period.

4.03 The Company intends to issue its Texas Direct Payment Permit to specific suppliers or vendors that provide large quantities of building materials or other tangible personal property.

4.04 The Company shall provide the City with a true and correct copy of its Texas Direct Payment Permit, which permit shall be kept in full force and effect throughout the term of the Agreement.

4.05 Company or the City shall not have an uncured material breach or default of this Agreement.

## ARTICLE V TERMINATION

5.01 This Agreement may be terminated upon any one of the following:

- (a) by mutual written agreement of the parties;
- (b) by Grantor or Company, respectively, if the other party defaults or breaches any of the terms or conditions of this Agreement in any material respect and such default or breach is not cured within thirty (30) days after written notice thereof by the City or Company, as the case may be;
- (c) by Grantor, if any Impositions owed to the City or the State of Texas by Company shall have become delinquent (provided, however, Company retains the right to timely and properly protest and contest any such Impositions);
- (d) by Grantor, if Company suffers an Event of Bankruptcy or Insolvency;
- (e) by Grantor or Company, respectively, if any subsequent Federal or State legislation or any decision of a court of competent jurisdiction declares or renders this Agreement invalid, illegal or unenforceable;
- (f) by Company, if the City does not pay the applicable Grant amount within 45 days of receipt of the Use Tax Receipts as required herein covered by a valid Use Tax Certificate issued by Company or fails to cure this breach within an additional 30 days and so long as the Company is not in default, or;
- (g) expiration of the term, or any subsequent renewal of the term.

The rights, responsibilities and liabilities of the parties under this Agreement shall be extinguished upon the termination of this Agreement except for any rights, responsibilities and/or liabilities that accrued prior to such termination.

## ARTICLE VI MISCELLANEOUS

6.01 Binding Agreement. The terms and conditions of this Agreement are binding upon the parties to this Agreement and their respective successors and permitted assigns. This Agreement may not be assigned without the express written consent of Grantor, which consent shall not be unreasonably withheld or delayed.

6.02 Limitation on Liability. It is understood and agreed between the parties that the Company and City, in satisfying the conditions of this Agreement, have acted independently, and City assumes no responsibilities or liabilities to third parties in connection with these actions. The Company agrees to indemnify and hold harmless the City from all such claims, suits, and causes of actions, liabilities and expenses, including reasonable attorney's fees, of any nature whatsoever by a third party arising out of the Company's performance of the conditions under this Agreement.

6.03 No Joint Venture. It is acknowledged and agreed by the parties that the terms hereof are not intended to and shall not be deemed to create a partnership or joint venture between the parties.

6.04 Authorization. Each party represents that it has full capacity and authority to grant all rights and assume all obligations that are granted and assumed under this Agreement.

6.05 Notice. Any notice required or permitted to be delivered hereunder shall be deemed received three (3) days thereafter sent by United States Mail, postage prepaid, certified mail, return receipt requested, addressed to the party at the address set forth below (or such other address as such party may subsequently designate in writing) or on the day actually received if sent by courier or otherwise hand delivered sent via fax.

If intended for City, to:

Attn: Keith Short  
Mayor City of McLendon-Chisholm  
1371 West FM 550  
McLendon-Chisholm, TX 75032

With a copy to:

Attn:

If intended for the Company:

Attn: Accounting Department  
Don Dykstra  
President  
Bloomfield Homes, L.P.  
1050 East Hwy 114, Ste. 210  
Southlake, TX 76092

With a copy to:

Attn:



6.06 Entire Agreement. This Agreement is the entire Agreement between the parties with respect to the subject matter covered in this Agreement. There is no other collateral oral or written Agreement between the parties that in any manner relates to the subject matter of this Agreement.

6.07 Governing Law. The laws of the State of Texas shall govern the Agreement; and this Agreement is fully performable in McLendon-Chisholm, Dallas County, Texas with exclusive venue for any action concerning this Agreement being in a court of competent jurisdiction in Dallas County, Texas.

6.08 Amendment. This Agreement may only be amended by the mutual written agreement of the parties.

6.09 Legal Construction. In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect other provisions, and it is the intention of the parties to this Agreement that in lieu of each provision that is found to be illegal, invalid, or unenforceable, a provision shall be added to this Agreement which is legal, valid and enforceable and is as similar in terms as possible to the provision found to be illegal, invalid or unenforceable.

6.10 Recitals. The recitals to this Agreement are incorporated herein.

6.11 Counterparts. This Agreement may be executed in counterparts. Each of the counterparts shall be deemed an original instrument, but all of the counterparts shall constitute one and the same instrument and any such counterparts shall be deemed to be incorporated herein.

6.12 Survival of Covenants. Any of the representations, warranties, covenants, and obligations of the parties, as well as any rights and benefits of the parties, pertaining to a period of time following the termination of this Agreement shall survive termination.

6.13 Sovereign Immunity. The parties agree that the City has not waived its sovereign immunity by entering into and performing its obligations under this Agreement.

6.14 Dispute Resolution. Any controversy or claim arising from or relating to this Agreement, or a breach thereof shall be subject to non-binding mediation, as a condition precedent to the institution of legal or equitable proceedings by any party unless the institution of such legal or equitable proceeding is necessary to avoid the running of an applicable statute of limitation. The parties shall endeavor to resolve their claims by mediation. Grantor and Company shall share the costs of mediation equally. The mediation shall be held in McLendon-Chisholm, Texas, unless another location is mutually agreed upon. Agreements reached in mediation shall be enforceable as settlement agreements in any court having jurisdiction thereof.

6.15 Verification not to boycott Israel. By executing this Agreement, Applicant verifies that the Applicant: 1) does not currently boycott Israel; and 2) will not boycott Israel during the term of this Agreement.

6.16 Time is of the Essence. Time is of the essence in all matters pertaining to the performance of this Agreement. Unless otherwise specified, all references to "days" shall mean and refer to calendar days. Business days shall exclude all Saturdays, Sundays and federal legal holidays. In the event the date for performance of any obligation hereunder shall fall on a Saturday, Sunday or federal legal holiday, then that obligation shall be performable the next following regular business day.

6.17 Indemnification. COMPANY DOES HEREBY AGREE TO WAIVE ALL CLAIMS, RELEASE, INDEMNIFY, DEFEND AND HOLD HARMLESS THE CITY, AND ALL OF THEIR OFFICIALS, OFFICERS, AGENTS AND EMPLOYEES, IN BOTH THEIR PUBLIC AND PRIVATE CAPACITIES, FROM AND AGAINST ANY AND ALL LIABILITY, CLAIMS, LOSSES, DAMAGES, SUITS, DEMANDS OR CAUSES OF ACTION INCLUDING ALL EXPENSES OF LITIGATION AND/OR SETTLEMENT, COURT COSTS AND ATTORNEY FEES WHICH MAY ARISE BY REASON OF INJURY TO OR DEATH OF ANY PERSON OR FOR LOSS OF, DAMAGE TO, OR LOSS OF USE OF ANY PROPERTY OCCASIONED BY THE ERROR, OMISSION, OR NEGLIGENT ACT OF COMPANY, ITS OFFICERS, AGENTS, OR EMPLOYEES ARISING OUT OF OR IN CONNECTION WITH THE PERFORMANCE OF THIS AGREEMENT, AND COMPANY WILL AT ITS OWN COST AND EXPENSE DEFEND AND PROTECT THE CITY FROM ANY AND ALL SUCH CLAIMS AND DEMANDS. THE INDEMNIFICATION OBLIGATION HEREIN PROVIDED SHALL NOT BE LIMITED IN ANY WAY BY ANY LIMITATION ON THE AMOUNT OR TYPE OF DAMAGES, COMPENSATION OR BENEFITS PAYABLE BY OR FOR THE COMPANY OR ANY CONTRACTOR OR SUBCONTRACTOR UNDER WORKMAN'S COMPENSATION OR OTHER EMPLOYEE BENEFIT ACTS.

*[SIGNATURE PAGES FOLLOW]*

EXECUTED as of the \_\_\_\_ day of \_\_\_\_\_, 2020.

THE CITY OF MCLENDON-CHISHOLM, TEXAS

By: \_\_\_\_\_  
Keith Short, Mayor

ATTEST:

\_\_\_\_\_  
Interim City Secretary

By: \_\_\_\_\_  
Rochelle Green

EXECUTED as of the \_\_\_\_ day of \_\_\_\_\_, 2020.

BLOOMFIELD HOMES, L.P.  
a Texas Limited Partnership

By: Bloomfield Properties, Inc.  
a Texas Corporation,  
its General Partner

By: \_\_\_\_\_  
Name: Don Dykstra  
Title: President

STATE OF TEXAS                                                 §  
CITY OF MCLENDON-CHISHOLM                                 §

---

My commission expires: \_\_\_\_\_

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CITY COUNCIL - CITY OF MCLENDON-CHISHOLM, TEXAS

DATE: January 28, 2020

APPLICANT: MFS Group, LLC - Muhammed Polani  
2357 Jupiter Road  
Plano TX 75074

LOCATION: 5763 South State Highway 205

ZONING: GB General Business

---

**REQUEST:**

The applicant requests approval of a Planned Development District for GB General Business uses and a Conceptual Plan

PROPERTY OWNER: MFS Group, LLC  
3645 Capstone Lane  
Plano TX 75074

REPRESENTATIVE: Muhammed Polani

---

**PLANNING & ZONING COMMISSION RECOMMENDATION:** The Planning and Zoning Commission, by a vote of 3 to 1 (with one not voting), recommended denial of the proposed request.

**STAFF RECOMMENDATION: APPROVAL, subject to the attached PD Conditions and Conceptual Plan.**

**BACKGROUND INFORMATION:**

The request site is located at the corner of State Highway 205 and FM 550. It is located at the southeast corner of the intersection. The site is approximately 1.5 acres with approximately 230 feet of frontage on SH 205 and approximately 250 feet of frontage on FM 550.

The site and surrounding area are zoned GB General Business. The purpose of the GB District is to provide for a wide range of retail and service establishments for the community. The existing GB District allows a maximum height of 35 feet and a maximum lot coverage of 35%. These two

development standards are limiting factors, along with provisions of the Zoning Ordinance under the Commercial development standards which limits the overall size of any development. Under the existing GB District the maximum footprint of all buildings would be approximately 22,800 square feet. Current GB zoning would limit any one building to a maximum floor area for a single floor to 6,000 square feet however with a maximum height 35 feet, a two-story building could be erected bringing the likely maximum floor area of a single building (under the existing GB zoning) to 12,000 square feet. As mentioned earlier the maximum lot coverage (building footprint) for the site is approximately 22,800 square feet, thus with a two-story building the maximum floor area allowed on the site would be approximately 45,600 square feet. It is highly unlikely the site could be developed with anywhere near that much floor area because parking would have to accommodate that much building area.

Recent State Law changes, effective September 1, 2019, have precluded the City from enforcing certain provisions the Zoning Ordinance has it pertains to required exterior building materials. The City cannot dictate materials over and above the minimum standards required by the International Building Code (IBC). This basically means requiring masonry or other similar building materials if the IBC allows other materials which would meet minimum building code standards. How that is to be handled will be discussed later in this material. Other provisions of the Zoning Ordinance contained in the Commercial development standards can still be required. These include building articulation, building form, roof type (not material), architectural features and floor area and building size.

The request site is an important development site within the City and careful consideration should be given to any development on the site. The proposed PD for limited GB District uses along with the staff proposed conditions will help to protect the importance of this site and allow the development of a new and needed retail site. The requested PD will be conceptual in nature at this time and will require the developer to return to both the P&Z and City Council for approval of a Development Plan and Elevations prior to the issuance of a building permit. Part of the development process for the site includes the developer bringing sanitary sewer to the site. The developer is currently working with the City on a Development Agreement for both the required infrastructure improvements and development standards which will satisfy the architectural standards which the State no longer allows the City to enforce. Although this Development Agreement is not part of the zoning request, and should not be considered in making a decision on the request, it will play an important part of developing the site.

The staff proposed PD conditions (attached) would prohibit certain existing GB District uses which might not be appropriate for this intersection or this small of a site. With the developer proposing a small retail/office center with a possible restaurant use many uses are not appropriate. The PD would also modify the restaurant uses in order to limit size and require some outdoor seating area. This provision was inserted in order to discourage a large fast food drive-thru restaurant and to encourage the likelihood of a smaller sit-down restaurant with some outside seating. This is further encouraged by limiting the amount of parking required for outdoor covered seating for the first 200 square feet of area.

The existing Commercial development standards are also proposed to be modified in order to develop a small retail/office center. The maximum floor area for a single building has been

increased to 12,000 square feet but no single tenant maybe over 5,000 square feet; this would preclude a large single tenant building, by reference a stand-alone drug store is in the 6,000 square foot range. The maximum length of any wall would be increased to 200 feet. As mentioned earlier the exterior façade material portion of the standards has for the most part been eliminated (as required by State law). The off-street parking requirements have been modified in order to limit the rows of parking between the building and the street, this will eliminate the possibility of a 'sea' of parking.

Finally, since the applicant has submitted the request as a Conceptual PD, staff is in agreement with this portion of the request, a Development Plan and Elevations, as required by the Zoning Ordinance, will have to be approved at a later date. The PD modifies those requirements to include the P&Z in that process by reviewing and making a recommendation to the City Council.

**COMPREHENSIVE PLAN:** The Future Land Use Map of the Comprehensive Plan (see attached) recommends Commercial uses for this Site. The requested Plans comply with the Comprehensive Plan.

**STAFF RECOMMENDATION: APPROVAL, subject to the attached PD Conditions and Conceptual Plan.**

The proposed new PD for modified GB District uses and development standards and Conceptual Plan will allow the development of the site and provide protections to help ensure a quality development on this important site.

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**NOTE:** If the City Council approves this request an ordinance for consideration by the City Council will be brought back at a later hearing.

PROPOSED PD CONDITIONS    Zoning Case    Z2019-03

PD FOR GB GENERAL BUSINESS USES at State Highway 205 and FM 550

**USES:** Those uses allowed in a GB General Business District with the following uses prohibited or restricted:

Amusement center, indoor (S)  
Veterinarian office, large animal practice (S)  
Auto repair garage  
Auto sales, new and used  
Auto service station  
Farm machinery and implement sales and service  
Motorcycle sales  
Ambulance service  
Auction house, indoor  
Building material sales/lumber yard  
Contractor, no outside storage permitted  
Contractor outside storage, permitted  
Contractor storage or equipment yard  
Cosmetic tattoo establishment  
Extended-stay hotel/motel  
Exterminating service  
Factory outlet, retail or wholesale store  
Hotel or motel  
Kennel  
Landscape Service  
Laundry, self service  
Pawn shop  
Mini-warehouse  
Cargo container

The following uses are modified:

Restaurant, drive-in/drive-thru (allowed by right); limited to one with a maximum floor area of 3,000 square feet and include a minimum of 200 square feet of outdoor seating area,  
Restaurant, with or without alcohol sales (allowed by right), must include a minimum of 200 square feet of outdoor seating area.

**Density, area, yard, height and lot coverage requirements:** Per GB District



**Off-street parking and loading requirements:** Off-street parking and loading requirements shall conform to the provisions of Section 6-7. Off-street parking and loading requirements, with the following exception. Covered seating in association with an allowed restaurant use does not require parking for the first 200 square feet of area; any additional covered seating must be parked per the requirements for a restaurant use.

**Landscaping.** Per GB District requirements.

**Screening and buffering requirements.** Per GB District requirements.

**Masonry requirement.** This provision does not apply in this PD.

**Commercial Development Standards.**

Any development on the Property must comply with Section 4-13 Commercial development standards of the Zoning ordinance with the following exceptions:

**E. Building form.** 1. The minimum area of a single floor shall be 2,500 sf. The maximum area allowed for a single floor shall be 12,000 sf, no single tenant may exceed 5,000 sf. The maximum length for any building wall shall be 200 ft. No single tenant may exceed 5,000 square feet in either a larger building or a stand-alone building.

**G. External façade materials.** Does not apply except as noted below:

1. Windows and glazing shall be a maximum of 30% of each building elevation.

**K. Off-street parking and loading requirements.**

2. No more than three (3) rows of angled or parallel parking shall be allowed between the primary building and the street right-of-way.

**Development plan and elevations.** A development plan that complies with Section 5.1D.2. must be submitted to and recommended by the Planning and Zoning Commission and approved by the City Council prior to the issuance of a building permit. Elevations illustrating compliance with Section 4-13, as modified in this Ordinance, must also be submitted to and recommended by the Planning and Zoning Commission and approved by the City Council prior to the issuance of a building permit.



City of McLendon-Chisholm  
1371 West FM 550 - McLendon-Chisholm, Texas 75032  
TEL: (972)524-2077 FAX: (972)524-9128

**ZONING CHANGE APPLICATION**

Date of Application: 12/30/19

Receipt # \_\_\_\_\_

**Fee:** \$600 per lot + \$10 per acre (acreage rounded to the next whole acre) + ALL consultant Costs. Consultant costs includes City Planner, City Engineer, Legal Fees and any other outside consultant costs incurred by the City.

Address and/or Location of Request:

Hwy 205 / FM 550

Property Legal Description: BLOCK 1 LOT 1 at Hwy 205/550 FM

County Parcel ID: \_\_\_\_\_

Existing Zoning: NEIGHBORHOOD BUSINESSES Requested Zoning: RETAIL/RESTUARANT

Applicant's Name: MFS GROUP LLC MUHAMMED POLANI

Phone No. 214 334-8165 Email: POLANIMI@MSN.COM

Status of Applicant: Owner ☒ or Authorized Agent \_\_\_\_\_

Applicant's Address:

2357 JUPITER RD PLANO TX 75074

Owner's Address: 3645 CAPSTONE LANE PLANO TX 75074

I certify that I am the owner of the property described in this petition/application and \_\_\_\_\_ is the authorized agent to file this application on my behalf.

Signature of Owner:

[Signature]

Date 12/30/19

Signature of Applicant:

Date \_\_\_\_\_

Page 1 of 2

10/09/2017 Zoning Change Application and Checklist

**Development Fees**

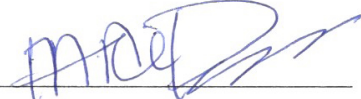
The City recognizes that professional guidance is necessary when undertaking any land use project including platting, zoning or Board of Adjustment applications. Therefore, the City will provide a one-hour or 2 one-half hour complimentary professional consultation with the City Planner and/or City Engineer. These complimentary consultation(s) will be arranged by City Staff. Limit of one complimentary consultation per property.

The applicant must pay the actual fee (very small & simple projects) or deposit the estimated fee with the City prior to the consultants beginning work on their application. Should the actual consultant cost exceed the estimate, the applicant will be required to deposit additional monies with the City before work on their application continues. Unused deposit monies will be refunded to applicant within 60 days of project conclusion.

**ALL Consulting Costs** - Includes City Planning, City Engineer, Legal Fees and any other outside Consultant costs incurred by the City. All outstanding fees must be paid by the applicant prior to their application being placed on the agenda of the Planning & Zoning Commission, City Council or BOA, nor will building permits be issued with fees outstanding.

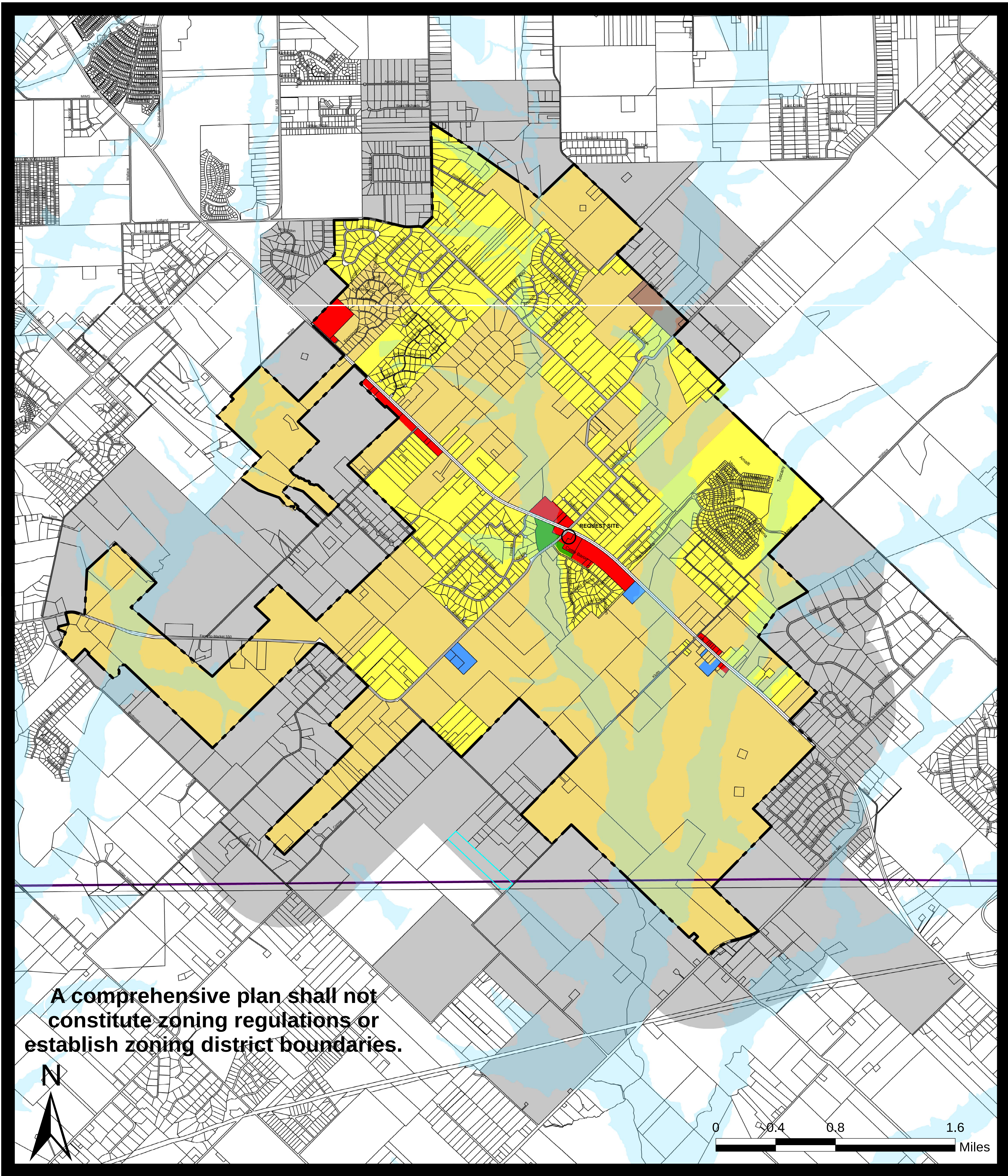
I hereby certify that I am the owner, or duly authorized agent of the owner, for the purpose of this application. All information submitted herein is true and correct and the application fee of \$ 600.00 to cover the cost of this application, has been paid to the City of McLendon-Chisholm on this \_\_\_\_\_ day of \_\_\_\_\_, 201\_\_.

Further, I hereby certify that I understand and agree to the development and consulting fees and costs as stated above and agree to pay all outstanding fees and costs to the City prior to the application being placed on the agenda for consideration by the Planning & Zoning Commission and/or City Council.

Signature of Applicant (Owner/Authorized Agent):   
City Secretary: \_\_\_\_\_

(Seal)





### Legend

- |                               |                         |               |
|-------------------------------|-------------------------|---------------|
| McLendon-Chisholm City Limits | Agriculture             | Institutional |
| McLendon-Chisholm ETJ         | Low Density Residential | Commercial    |
| County Line                   | Rural Residential       |               |
| Floodplain                    | Multifamily             |               |

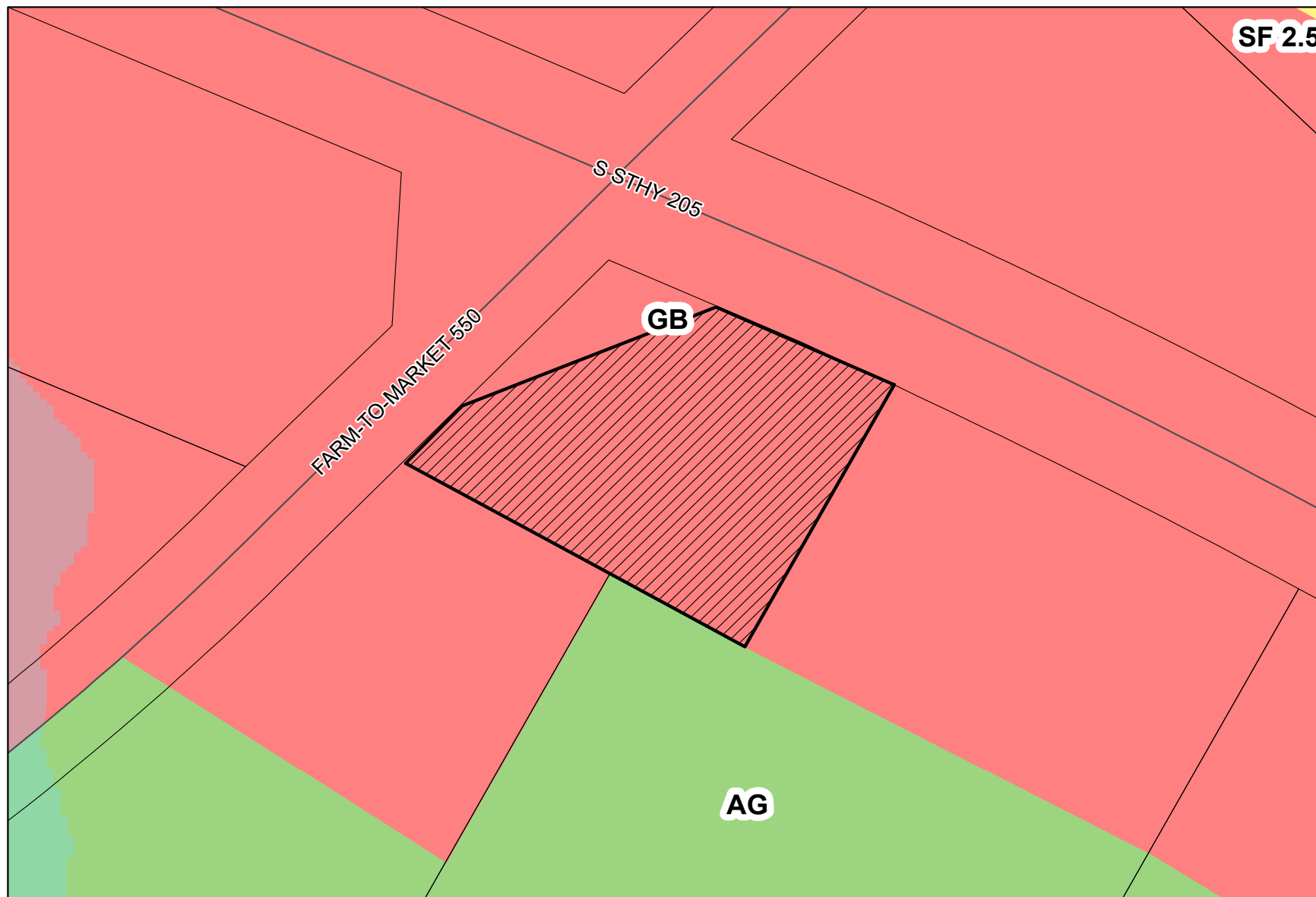
### City of McLendon-Chisholm Rockwall & Kaufman County Future Land Use Map December 2017



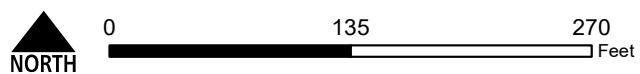
This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the ground survey and represents only the approximate relative location of property boundaries. (Texas Government Code § 2051.102)

This map was created using Rockwall and Kaufman County GIS data and FEMA GIS data.





This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the ground survey and represents only the approximate relative location of property boundaries. (Texas Government Code § 2051.102)



**Zoning Map**  
**Z 2019-03**



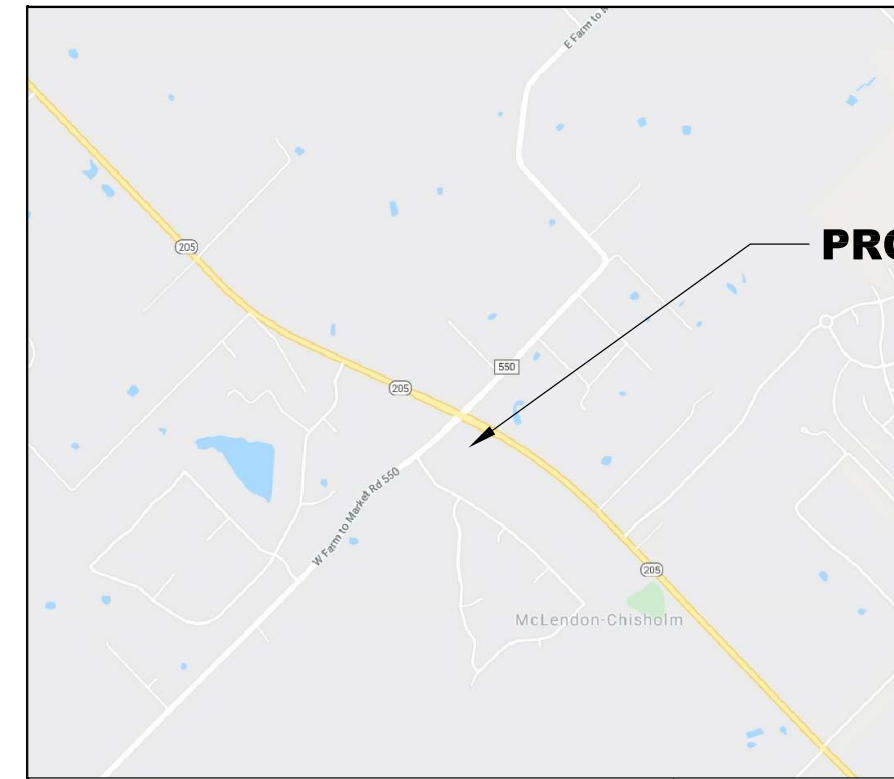
Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

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**Aerial**  
**Z 2019-03**





VICINITY MAP

PROJECT LOCATION

**F.M. NO. 550**  
(CALLED 80' R.O.W.)

**S.H. NO. 205**  
(CALLED 120' R.O.W.)

**LOT 1, BLOCK 1**  
65,571 SF  
1.505 AC  
SH 205/550 ADDITION  
INSTRUMENT NUMBER  
20190000009311  
O.P.R.R.C.T.

**LOT 2, BLOCK 1**  
SH 205/550 ADDITION  
INSTRUMENT NUMBER  
20190000009311  
O.P.R.R.C.T.

TO BROOKSHIRE  
GROCERY COMPANY  
ACCESS EASEMENT  
VOLUME 5270, PAGE 63  
D.R.R.C.T.

**BROOKSHIRE GROCERY COMPANY**  
VOLUME 5270, PAGE 57  
D.R.R.C.T.

**DATA**

|                       |                              |
|-----------------------|------------------------------|
| ZONING:               | PD for General Business Uses |
| Land Area:            | 1.505 acres                  |
| Allowed uses:         | See PD Ordinance             |
| Maximum height:       | Per GB District              |
| Maximum Lot Coverage: | Per GB District              |
| Maximum Floor Area:   | See PD Ordinance             |
| Setbacks:             | Per Conceptual Plan          |
| Parking:              | Per Zoning Ordinance         |

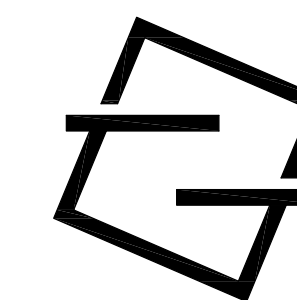
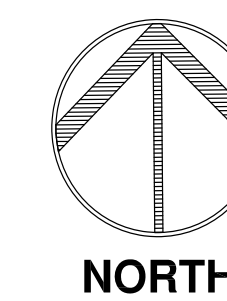
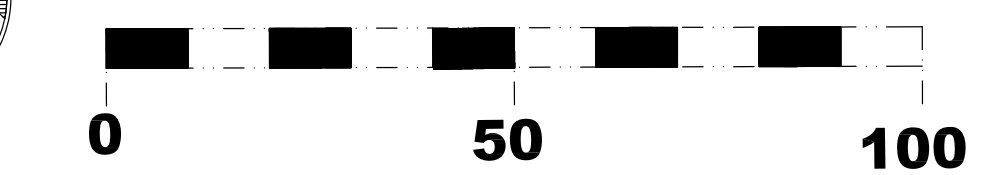
SIGN

10' LANDSCAPE  
BUFFER

**\* APPROXIMATE LOCATION  
OF FUTURE ACCESS**

**CONCEPTUAL PLAN**

1" = 20'-0"



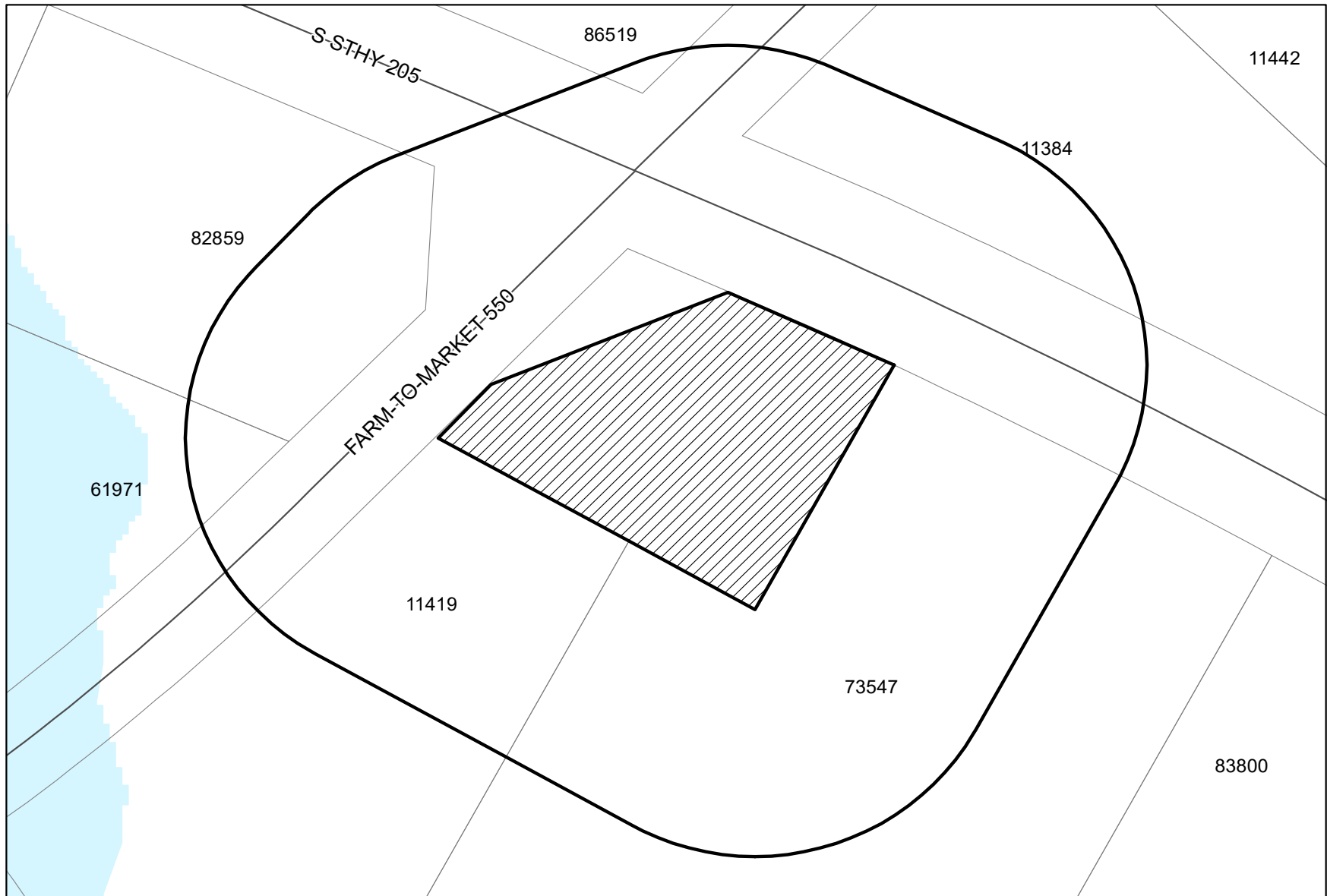
**zstudio design**  
architectural solutions  
972.897.3966  
www.texas-permit-drawings.com

1-6-20



**South view from W Farm to Market Rd 550 and State Hwy 205 corner (VACANT)**



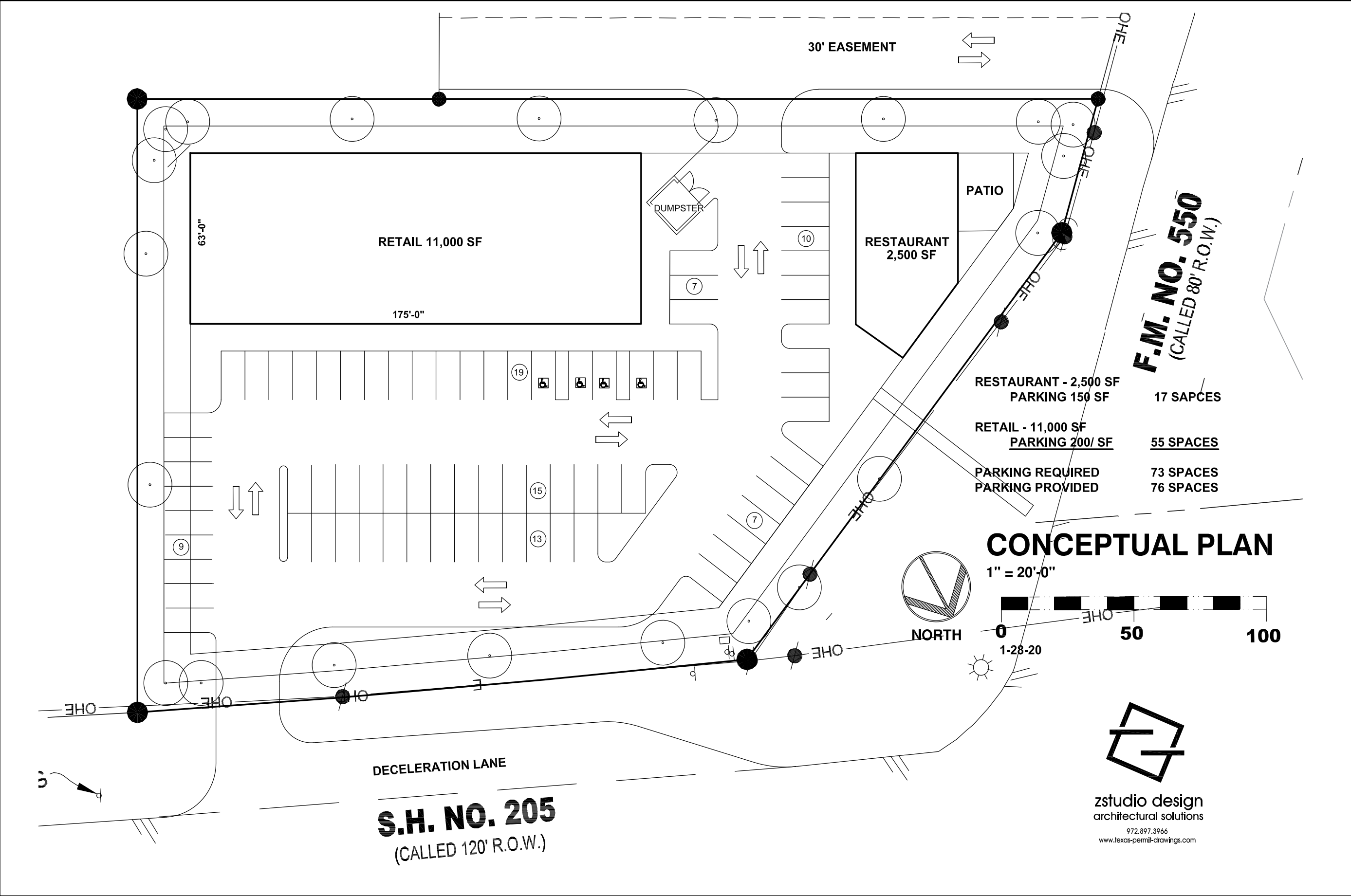


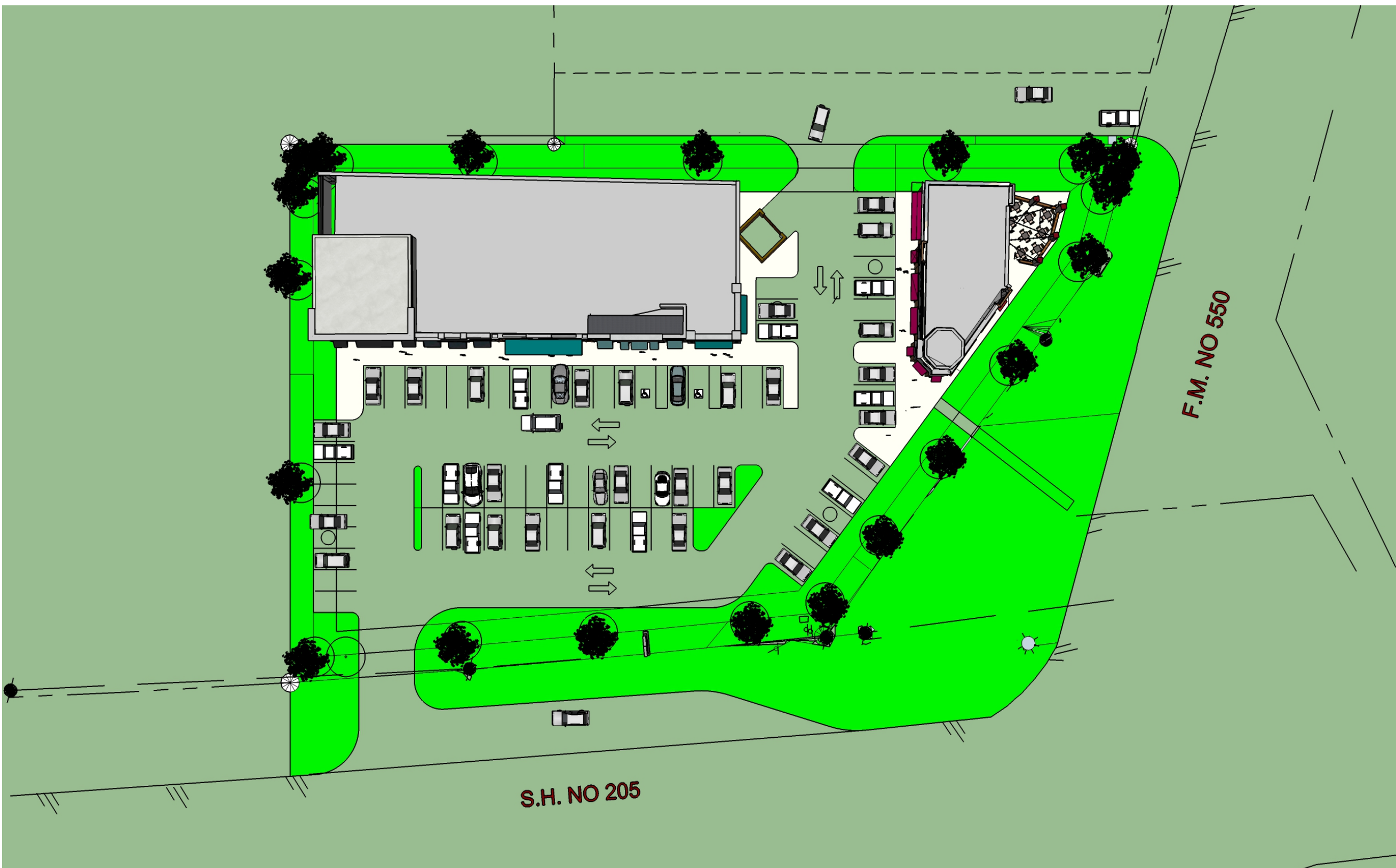
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**200 Foot Norification**  
**Z 2019-03**

| Parcel ID | Owner Name                        | Address                                                                                       |
|-----------|-----------------------------------|-----------------------------------------------------------------------------------------------|
| 11419     | MIL/WAY INVESTORS LLC             | PO BOX 717<br>ROCKWALL, TX 75087-0717                                                         |
| 11384     | HOLT V R & BETTY REV LIVING TRUST | V R & BETTY HOLT TRUSTEES<br>141 S STATE HIGHWAY 205<br>ROCKWALL, TX 75032-6947<br>PO BOX 369 |
| 61971     | MARIAH BAY DEVELOPMENT INC        | ROCKWALL, TX 75087-0369                                                                       |
| 73547     | BROOKSHIRE GROCERY CO             | ATTN: REAL ESTATE DEPT<br>1600 W SOUTHWEST LOOP 323<br>TYLER, TX 75701-8532                   |
| 82859     | GROUP PACIFIC HOLDINGS LLC        | 6711 STARBUCK DR<br>DALLAS, TX 75252-5945                                                     |
| 86519     | TEAM VAPP LLC                     | 709 CORNELL DRIVE<br>ROCKWALL, TX 75087                                                       |







































***FY 2019***



### **ACCOMPLISHMENTS**

- *Established TCFP Compliant Department (Combination Department)*
- *Accepted SAFER Grants for 6 Full-Time/Full-Time Equivalent*
- *Completed Integration of Two Departments October 2019*
- *Started and Completed Assessment of Fire Station 1 with TXDOT*
- *Received Offer from TXDOT to Build New McLendon-Chisholm Fire Station 1*
- *Received First TCFP Compliance Inspection*
- *Increased Staffing from 12 to 23 (Full-Time, Part-Time and Volunteer)*
- *Implemented New Annual Physical Agility Test for all Staff*
- *Created New Hiring Process for Fire Department*
- *Implemented New Training Program*
- *Implemented New Software PSTrax and Target Solutions*
- *Responded to 458 Calls for Service*

### **Goals FY 2020/2021**

- *Implement New Community Outreach Program (SAFE)*
- *Begin Design and Build New McLendon-Chisholm Fire Station 1*
- *100% TCFP EMT/Paramedic Staff*
- *Implement New Volunteer Firefighter Program*



November 25, 2019

Mclendon-Chisholm FD  
1371 W. FM 550  
MCLENDON-CHISHOLM, TX 75032

Case: 38  
County: ROCKWALL  
VFDE-Doc#: 001107

Dear Chief,

Your application for cost-share assistance under the Rural Volunteer Fire Department Assistance Program (HB 2604) has been **APPROVED**. The following items are qualified for cost-share reimbursement:

| <u>Item</u>           | <u>Our Maximum Cost-share Payment</u><br>75% of the actual cost, not to exceed |
|-----------------------|--------------------------------------------------------------------------------|
| FIRE/RESCUE EQUIPMENT | \$20,000.00                                                                    |

**This grant will expire on May 25, 2020**

The attached guidelines describe your obligations under this program. **Please indicate below whether you wish to accept or decline this cost-share grant, and return a signed copy to us within 14 days of receipt of this letter.**

Congratulations! Please contact us if you need additional information.

☐ Accept ☐ Decline

\_\_\_\_\_  
Signature and Title

\_\_\_\_\_  
Date

Attachment: 1) Guidelines for Grant Assistance – Fire/Rescue Equipment

\_\_\_\_\_  
Texas A&M Forest Service - Forest Resource Protection  
200 Technology Way, Suite 1162 College Station, Texas 77845-3424  
TEL (979) 458-6505 FAX 979/845-6160  
TexasFD.com

## Rural Volunteer Fire Department Assistance Program Guidelines for Grant Assistance - **Fire/Rescue Equipment**

---

### Responsibilities of the fire department following notice of grant approval:

1. Purchase the approved item or items.
2. Provide the Texas A&M Forest Service with copies of all vendor invoices and copies of all checks or credit card statements.
3. Please email items to [2604@tfs.tamu.edu](mailto:2604@tfs.tamu.edu) or you may fax your documentation to (979) 845- 6160.
4. Grants for fire/rescue equipment will expire 6 months from the approval date.

### List of Pre-Approved Items:

- Self Contained Breathing Apparatus
- Thermal Camera
- Cascade System
- Extrication Equipment
- Gear Bags
- Computers (limit of 2 per department)
- Hose, Nozzles, and Ladders Emergency
- Lighting
- Portable Tank
- Generator
- Ventilation Fans and Saws
- Flashlights
- Small Engine (Pump)
- Fire Pump
- Communications Equipment

### Note:

- Items listed above are examples of items approved for cost-share reimbursement.
- Please contact TFS with specific questions regarding eligible items.
- **iPads and tablet computers are *not eligible* for grant assistance.**
- Equipment or services purchased prior to the award date are ineligible for grant assistance under this program.
- If an individual items is valued at \$5,000 or greater, it must be inspected by a TFS agent before a grant reimbursement can be issued.

*Revised 06/28/2019*

## North East Texas Inspections

638 Chisholm Ranch Dr. Rockwall, Texas 75032, 972-998-3415

There were 8 new single-family residential home permits and one commercial permit issued in December 2019. The attached addendum reflects the home address, valuation, square footage and name of the Builder.

There were 6 new accessory projects permitted including single trades, swimming pools, outdoor living, shop buildings and other accessory endeavors that are also attached.

Thank you for choosing North East Texas Inspections for your Building Services provider.

December 2019

David Ellis, Building Official



| December 2019 New SFR     | Valuation     | Square ft. | Fee          | Builder  |
|---------------------------|---------------|------------|--------------|----------|
| 1790 Bertino              | \$240,607     | 3690       | \$ 875.00    | altura   |
| 1309 somerset ln          | \$ 609,070.00 | 5390       | \$ 1,025.00  | pope     |
| 5763 S. Hwy. 205-comrcial | \$ 380,000.00 | 6007       | \$ 7,600.00  | Altura   |
| 1804 radda                | \$ 349,991.00 | 3094       | \$ 875.00    | Highland |
| 1808 bertino              | \$ 206,740.00 | 2557       | \$ 875.00    | altura   |
| 1814 bertino              | \$ 200,075.00 | 2447       | \$ 875.00    | altura   |
| 1808 amalfi               | \$ 228,148.00 | 3090       | \$ 875.00    | altura   |
| 1807 tuscany              | \$ 214,939.00 | 2706       | \$ 875.00    | altura   |
| 1702 budino               | \$ 310,750.00 | 2750       | \$ 875.00    | Highland |
|                           |               |            | \$ 14,750.00 |          |

| Accessory permits December 2019 | Project          | Valuation    | Fee        |
|---------------------------------|------------------|--------------|------------|
| 1201 Artesia                    | garage           | \$ 80,000.00 | \$300.00   |
| 8 green hollow                  | addition         | \$100,000.00 | \$450.00   |
| 980 fm 1139                     | pool             | \$87,000.00  | \$450.00   |
| 255 harvest ridge               | electric service | \$550.00     | \$75.00    |
| 698 kensington                  | electric service | \$550.00     | \$75.00    |
| 1430 via toscana                | solar            | \$34,981.00  | \$150.00   |
|                                 |                  |              | \$1,500.00 |

December 2019 Onsite inspections actual

|                   |                |
|-------------------|----------------|
| 1735 bertino      | frame mep      |
| 243 harvest ridge | water heater   |
| 42 windsor        | deck & bond    |
| 1925 recioto      | flatwork       |
| 1905 recioto      | flatwork       |
| 1701 puglia       | flatwork       |
| 1826 belagio      | flatwork       |
| 1717 pienze       | flatwork       |
| 1718 voltera      | gas meter      |
| 1718 voltera      | electric meter |
| 1713 pieneze      | plmbg rough    |
| 1211 artesia      | electric rough |
| 1826 belagio      | flatwork       |
| 1734 amarone      | frame mep      |
| 1772 bertino      | final c.o      |
| 2033 corleone     | frame mep      |
| 78 windsor        | pool final     |
| 108 rose marie    | frame mep      |
| 1702 amarone      | frame mep      |
| 114 windsor       | frame mep      |
| 1425 siena        | final c.o      |
| 1720 san donato   | flatwork       |
| 1411 via toscana  | t-pole         |
| 1182 lucca        | t-pole         |
| 1795 bertino      | t-pole         |
| 1778 bertino      | t-pole         |
| 1784 bertino      | t-pole         |
| 1790 bertino      | t-pole         |
| 1796 bertino      | t-pole         |
| 1802 bertino      | t-pole         |
| 114 windsor       | frame mep      |
| 47 windsor        | complaint      |
| 1122 cambridge    | final c.o      |
| 1713 pieneze      | flatwork       |
| 212 adcox         | plmbg rough    |
| 280 adcox         | plmbg rough    |
| 1709 pieneze      | frame mep      |
| 114 windsor       | frame mep      |
| 1750 fm 550       | plmbg rough    |
| 1750 fm 550       | t-pole         |
| 1716 san donato   | plmbg rough    |
| 1835 tuscany      | t-pole         |
| 1843 tuscany      | t-pole         |
| 1709 budino       | t-pole         |
| 1901 recioto      | t-pole         |
| 1909 recioto      | t-pole         |

|                   |                |
|-------------------|----------------|
| 1706 budino       | final c.o      |
| 1913 recioto      | plmbg rough    |
| 3063 fm 550       | flatwork       |
| 1633 san donato   | gas meter      |
| 1802 bertino      | plmbg rough    |
| 1796 bertino      | plmbg rough    |
| 1211 artesia      | frame mep      |
| 1778 bertino      | plmbg rough    |
| 1784 bertino      | plmbg rough    |
| 1790 bertino      | plmbg rough    |
| 1701 puglia       | frame mep      |
| 1921 recioto      | gas meter      |
| 1717 pienze       | frame mep      |
| 1826 belagio      | frame mep      |
| 1795 bertino      | flatwork       |
| 1717 pieneze      | frame mep      |
| 1804 radda        | t-pole         |
| 104 fireside crt. | frame mep      |
| 1847 tuscany      | gas meter      |
| 1847 tuscany      | elect meter    |
| 1826 belagio      | frame mep      |
| 1717 pieneze      | frame mep      |
| 1713 san donato   | electric meter |
| 1917 recioto      | gas meter      |
| 1163 lucca        | gas meter      |
| 1169 lucca        | gas meter      |
| 1163 lucca        | electric meter |
| 1169 lucca        | electric meter |
| 1802 bertino      | flatwork       |
| 1826 belagio      | frame mep      |
| 1910 galenda      | t-pole         |
| 1914 galenda      | t-pole         |
| 1918 galenda      | t-pole         |
| 1917 recioto      | gas meter      |
| 1913 recioto      | flatwork       |



**ROCKWALL COUNTY SHERIFF**  
**972 TL TOWNSEND ROCKWALL , TX 75087**

CC.District = '41' AND CC.IncDate Between '12/01/2019' And '12/31/2019' AND

IsNull(CC.Jurisdiction, 'Default') = 'Default'

**CFS History Search**  
**Public Report**

| CFS #       | Create When            | Location | Type   Disposition                 |
|-------------|------------------------|----------|------------------------------------|
| 2019-043063 | 12/31/2019 4:46:16 PM  |          | FIRE GRASS   ASSIGNMENT COMPLETE   |
| 2019-043038 | 12/31/2019 1:09:38 PM  |          | ANIMAL COMPLAINT   ASSIGNMENT COM  |
| 2019-042948 | 12/30/2019 5:17:17 PM  |          | ANIMAL VISCIOUS   ASSIGNMENT COMPI |
| 2019-042827 | 12/29/2019 5:37:25 PM  |          | MEDICAL CALL   ASSIGNMENT COMPLET  |
| 2019-042494 | 12/26/2019 10:33:03 PM |          | SUSPICIOUS PERSON/VEHICLE   ASSIGN |
| 2019-042460 | 12/26/2019 5:13:08 PM  |          | RECKLESS DRIVER   UTL              |
| 2019-042452 | 12/26/2019 4:33:51 PM  |          | HARASSMENT/THREAT   RSO REPORT T/  |
| 2019-042288 | 12/24/2019 8:21:38 PM  |          | THEFT   ASSIGNMENT COMPLETE        |
| 2019-042154 | 12/23/2019 4:27:52 PM  |          | RECKLESS DRIVER   ASSIGNMENT COMF  |
| 2019-042132 | 12/23/2019 9:34:07 AM  |          | ACCIDENT MAJOR   ACCIDENT REPORT   |
| 2019-042014 | 12/22/2019 9:22:36 AM  |          | MEDICAL CALL   ASSIGNMENT COMPLET  |
| 2019-041967 | 12/21/2019 5:11:38 PM  |          | FIGHT   NO OFFENSE                 |
| 2019-041918 | 12/21/2019 1:14:47 AM  |          | ALARM   FALSE ALARM                |
| 2019-041888 | 12/20/2019 10:47:14 PM |          | MEDICAL CALL   ASSIGNMENT COMPLET  |
| 2019-041862 | 12/20/2019 6:19:18 PM  |          | ACCIDENT MINOR   ASSIGNMENT COMPL  |
| 2019-041715 | 12/19/2019 9:14:29 PM  |          | MEDICAL CALL   ASSIGNMENT COMPLET  |
| 2019-041700 | 12/19/2019 7:24:01 PM  |          | FRAUD   RSO REPORT TAKEN           |
| 2019-041627 | 12/19/2019 7:13:39 AM  |          | MEET COMPLAINANT   ASSIGNMENT COI  |
| 2019-041599 | 12/18/2019 11:12:00 PM |          | SHOTS FIRED   ASSIGNMENT COMPLETE  |
| 2019-041591 | 12/18/2019 9:38:53 PM  |          | DISTURBANCE   ASSIGNMENT COMPLET   |
| 2019-041569 | 12/18/2019 5:40:44 PM  |          | MEET COMPLAINANT   ASSIGNMENT COM  |
| 2019-041461 | 12/17/2019 2:13:57 PM  |          | 911 HANG UP   RSO REPORT TAKEN     |

CAD Report 71

Page 1 Of 2

| CFS #            | Create When           | Location | Type   Disposition                  |
|------------------|-----------------------|----------|-------------------------------------|
| 2019-041401      | 12/16/2019 9:14:57 PM |          | ALARM   ASSIGNMENT COMPLETE         |
| 2019-041399      | 12/16/2019 8:59:38 PM |          | FUEL SPILL   ASSIGNMENT COMPLETE    |
| 2019-041395      | 12/16/2019 7:48:16 PM |          | MEDICAL CALL   ASSIGNMENT COMPLET   |
| 2019-041384      | 12/16/2019 3:51:52 PM |          | ALARM   FALSE ALARM                 |
| 2019-041041      | 12/13/2019 1:14:01 PM |          | MOTORIST ASSIST   ASSIGNMENT COMP   |
| 2019-040603      | 12/10/2019 3:43:35 PM |          | THEFT   ASSIGNMENT COMPLETE         |
| 2019-040514      | 12/9/2019 11:19:47 PM |          | MEDICAL CALL   ASSIGNMENT COMPLET   |
| 2019-040493      | 12/9/2019 6:48:19 PM  |          | MEDICAL CALL   ASSIGNMENT COMPLET   |
| 2019-040370      | 12/8/2019 7:52:06 PM  |          | MEDICAL CALL   ASSIGNMENT COMPLET   |
| 2019-040350      | 12/8/2019 2:59:03 PM  |          | RECKLESS DRIVER   UTL               |
| 2019-040277      | 12/7/2019 5:13:07 PM  |          | FIRE   ASSIGNMENT COMPLETE          |
| 2019-040232      | 12/7/2019 9:50:09 AM  |          | ALARM   FALSE ALARM                 |
| 2019-040219      | 12/7/2019 7:18:23 AM  |          | SHOTS FIRED   UTL                   |
| 2019-040215      | 12/7/2019 3:09:33 AM  |          | DISTURBANCE   ASSIGNMENT COMPLET    |
| 2019-040099      | 12/6/2019 7:18:37 AM  |          | ALARM RESIDENTIAL FIRE   FALSE ALAR |
| 2019-039970      | 12/5/2019 11:08:19 AM |          | ACCIDENT MINOR   ACCIDENT REPORT    |
| 2019-039955      | 12/5/2019 7:55:39 AM  |          | ALARM   FALSE ALARM                 |
| 2019-039829      | 12/4/2019 9:23:34 AM  |          | ACCIDENT MINOR   ACCIDENT REPORT    |
| 2019-039706      | 12/3/2019 10:10:58 AM |          | ALARM   ASSIGNMENT COMPLETE         |
| 2019-039686      | 12/3/2019 6:58:20 AM  |          | MEDICAL CALL   ASSIGNMENT COMPLET   |
| 2019-039658      | 12/2/2019 8:53:07 PM  |          | ACCIDENT HIT & RUN   RSO REPORT TA  |
| 2019-039561      | 12/1/2019 9:36:05 PM  |          | ACCIDENT MINOR   ASSIGNMENT COMPL   |
| 2019-039550      | 12/1/2019 7:04:34 PM  |          | MEDICAL CALL   ASSIGNMENT COMPLET   |
| 2019-039546      | 12/1/2019 3:39:12 PM  |          | DISTURBANCE   ARREST                |
| <b>Total: 46</b> |                       |          |                                     |

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**City of McLendon Chisholm**  
**Operating Fund Financial Summary**  
**For the three months ended December 31, 2019**

|                                       | Current Period Revenue and Expenses |                        |                            |                        | Prior Period Revenue and Expenses |                      |                                  |                        |
|---------------------------------------|-------------------------------------|------------------------|----------------------------|------------------------|-----------------------------------|----------------------|----------------------------------|------------------------|
|                                       | Dec 2019<br>Actuals                 | Current YTD<br>Actuals | % of Budget<br>Current YTD | FY 2019-2020<br>Budget | Dec 2018<br>Actuals               | Prior YTD<br>Actuals | % of<br>Budget<br>Current<br>YTD | FY 2018-2019<br>Budget |
| <b>Revenue</b>                        |                                     |                        |                            |                        |                                   |                      |                                  |                        |
| 302 · Franchise Income                | \$ 19,101                           | \$ 27,044              | 14%                        | \$ 187,000             | 11,923                            | \$ 24,877            | 16%                              | \$ 154,830             |
| 303 · Development Income              | 400                                 | 400                    | 3%                         | 15,000                 | -                                 | 10,954               | 38%                              | 29,000                 |
| 304 · Building Permit Income          | 101,491                             | 203,834                | 62%                        | 330,000                | 12,472                            | 37,354               | 8%                               | 492,419                |
| 305 · Municipal Court Income          | -                                   | -                      | 0%                         | 1,800                  | 359                               | 359                  | 120%                             | 300                    |
| 306 · Interest Income                 | 1,612                               | 5,039                  | 27%                        | 18,500                 | 1,108                             | 3,330                | - %                              | -                      |
| 307 · Sign Permit Income              | -                                   | -                      | 0%                         | 100                    | -                                 | -                    | - %                              | -                      |
| 308 · Septic Fees                     | 1,550                               | 3,675                  | 47%                        | 7,800                  | -                                 | 500                  | 3%                               | 17,885                 |
| 309 · Food Enforcement                | -                                   | 300                    | 24%                        | 1,250                  | 300                               | 450                  | 75%                              | 600                    |
| 310 · Sales Tax Revenue               | 24,976                              | 67,182                 | 33%                        | 205,750                | 15,730                            | 50,279               | 33%                              | 154,603                |
| 311 · PID Admin Expense Reimbursement | -                                   | -                      | - %                        | -                      | -                                 | 690                  | 15%                              | 4,750                  |
| 313 · Donations                       | -                                   | 636                    | 106%                       | 600                    | -                                 | 1,449                | 290%                             | 500                    |
| 314 · Copies Public Inf. Income       | -                                   | -                      | 0%                         | 130                    | -                                 | 40                   | - %                              | -                      |
| 315 · Miscellaneous Income            | -                                   | -                      | - %                        | -                      | - 0                               | -                    | - %                              | -                      |
| 317 · Ad Valorem Tax                  | 348,882                             | 388,978                | 72%                        | 537,708                | 88,509                            | 107,882              | 31%                              | 350,579                |
| 318 · Tax Certifications              | 37                                  | 74                     | 98%                        | 75                     | 1                                 | 14                   | - %                              | -                      |
| 320 · NSF Fee Revenue                 | -                                   | -                      | - %                        | -                      | -                                 | -                    | - %                              | -                      |
| 321 · Credit Card Fee Revenue         | 557                                 | 701                    | 127%                       | 550                    | 35                                | 45                   | 3%                               | 1,501                  |
| <b>Total Revenue</b>                  | <b>\$ 498,606</b>                   | <b>\$ 697,862</b>      | <b>53%</b>                 | <b>\$ 1,306,263</b>    | <b>\$ 130,437</b>                 | <b>\$ 238,223</b>    | <b>53%</b>                       | <b>\$ 1,206,967</b>    |

City of McLendon Chisholm  
Operating Fund Financial Summary  
For the three months ended December 31, 2019

|                                         | Current Period Revenue and Expenses |                        |                            |                        | Prior Period Revenue and Expenses |                      |                                  |                        |
|-----------------------------------------|-------------------------------------|------------------------|----------------------------|------------------------|-----------------------------------|----------------------|----------------------------------|------------------------|
|                                         | Dec 2019<br>Actuals                 | Current YTD<br>Actuals | % of Budget<br>Current YTD | FY 2019-2020<br>Budget | Dec 2018<br>Actuals               | Prior YTD<br>Actuals | % of<br>Budget<br>Current<br>YTD | FY 2018-2019<br>Budget |
| <b>Expenditures</b>                     |                                     |                        |                            |                        |                                   |                      |                                  |                        |
| <b>Operating Expenditures</b>           |                                     |                        |                            |                        |                                   |                      |                                  |                        |
| 401 · Municipal Court                   | \$ -                                | -                      | 0%                         | \$ 50                  | \$ 7                              | \$ 7                 | - %                              | \$ 1,515               |
| 402 · Election Expense                  | -                                   | -                      | 0%                         | 12,250                 | -                                 | -                    | - %                              | 10,000                 |
| 410 · Building Inspections              | 16,250                              | 45,490                 | 39%                        | 117,742                | 10,550                            | 17,225               | 11%                              | 155,818                |
| 411 · Environment Regulation Expense    | 380                                 | 1,130                  | 18%                        | 6,255                  | 250                               | 1,200                | 11%                              | 10,465                 |
| 414 · Animal Control                    | -                                   | -                      | 0%                         | 18,000                 | -                                 | -                    | - %                              | -                      |
| 415 · Section 380 Grant Program         | -                                   | 3,308                  | 87%                        | 3,800                  | -                                 | -                    | - %                              | -                      |
| 418 · Membership Fees                   | 100                                 | 375                    | 24%                        | 1,575                  | 100                               | 375                  | 13%                              | 3,000                  |
| 422 · Public Notice Expense             | 238                                 | 13,825                 | 151%                       | 9,150                  | 153                               | 255                  | 11%                              | 2,243                  |
| 423 · Community Functions               | -                                   | 7,290                  | 1458%                      | 500                    | 23                                | 156                  | 3%                               | 5,464                  |
| 426 · Appraisal District Collection     | -                                   | 1,903                  | 38%                        | 5,000                  | -                                 | -                    | 0%                               | 5,883                  |
| 430 · Public Safety                     | 36,798                              | 142,398                | 46%                        | 306,555                | 41,424                            | 103,940              | 28%                              | 375,211                |
| <b>Total 400 Operating Expenditures</b> | <b>53,766</b>                       | <b>\$ 215,718</b>      | <b>45%</b>                 | <b>\$ 480,877</b>      | <b>\$ 52,507</b>                  | <b>\$ 123,158</b>    | <b>22%</b>                       | <b>\$ 569,599</b>      |
| <b>Occupancy Expenditures</b>           |                                     |                        |                            |                        |                                   |                      |                                  |                        |
| 502 · Electricity                       | \$ 219                              | \$ 706                 | 26%                        | \$ 2,700               | \$ 194                            | \$ 673               | 17%                              | \$ 3,915               |
| 506 · Water                             | 767                                 | 2,678                  | 67%                        | 4,000                  | 268                               | 977                  | 11%                              | 8,952                  |
| 510 · Propane Gas                       | -                                   | -                      | 0%                         | 788                    | -                                 | -                    | - %                              | 788                    |
| 512 · Trash Pick up                     | -                                   | -                      | 0%                         | 1,344                  | -                                 | -                    | - %                              | -                      |
| 514 · Building Maint/Improvements       | 361                                 | 1,003                  | 8%                         | 12,200                 | 439                               | 3,895                | 73%                              | 5,356                  |
| 516 · Lawn Maintenance                  | 685                                 | 2,055                  | 24%                        | 8,500                  | 685                               | 2,055                | 25%                              | 8,144                  |
| 517 · Council Meeting Expenses          | -                                   | -                      | - %                        | -                      | -                                 | -                    | - %                              | -                      |
| 518 · Janitorial                        | -                                   | -                      | - %                        | -                      | -                                 | 40                   | 1%                               | 4,181                  |

**City of McLendon Chisholm**  
**Operating Fund Financial Summary**  
**For the three months ended December 31, 2019**

|                                                  | Current Period Revenue and Expenses |                        |                            |                        | Prior Period Revenue and Expenses |                      |                                  |                        |
|--------------------------------------------------|-------------------------------------|------------------------|----------------------------|------------------------|-----------------------------------|----------------------|----------------------------------|------------------------|
|                                                  | Dec 2019<br>Actuals                 | Current YTD<br>Actuals | % of Budget<br>Current YTD | FY 2019-2020<br>Budget | Dec 2018<br>Actuals               | Prior YTD<br>Actuals | % of<br>Budget<br>Current<br>YTD | FY 2018-2019<br>Budget |
| 520 · Telephone & Internet                       | 1,076                               | 2,146                  | 31%                        | 6,900                  | 462                               | 1,548                | 20%                              | 7,593                  |
| 522 · Website Expense                            | -                                   | 834                    | 83%                        | 1,000                  | 180                               | 180                  | 15%                              | 1,202                  |
| <b>Total 500 Occupancy Expenditures</b>          | <b>\$ 3,108</b>                     | <b>\$ 9,423</b>        | <b>25%</b>                 | <b>\$ 37,432</b>       | <b>\$ 2,228</b>                   | <b>\$ 9,368</b>      | <b>25%</b>                       | <b>\$ 40,131</b>       |
| <b>General &amp; Administrative Expenditures</b> |                                     |                        |                            |                        |                                   |                      |                                  |                        |
| 602 · County Clerk Ordinance Filings             | \$ 64                               | \$ -                   | - %                        | \$ -                   | -                                 | -                    | - %                              | -                      |
| 603 · Citizen Recognition                        | -                                   | -                      | - %                        | -                      | -                                 | \$ -                 | 0%                               | 500                    |
| 604 · Municipal Manuals, Books & Maps            | 287                                 | 287                    | 115%                       | 250                    | 25                                | 25                   | 0%                               | 12,803                 |
| 606 · Employee Costs                             | 13,316                              | 43,027                 | 19%                        | 222,455                | 8,919                             | 64,471               | 32%                              | 199,218                |
| 618 · Liability Insurance                        | -                                   | 7,974                  | 106%                       | 7,517                  | -                                 | 7,063                | 77%                              | 9,227                  |
| 619 · Software Subscriptions                     | 469                                 | 4,700                  | 25%                        | 19,000                 | 377                               | 14,855               | 99%                              | 15,000                 |
| 621 · IT Support                                 | 600                                 | 1,800                  | 33%                        | 5,500                  | 225                               | 675                  | 14%                              | 5,000                  |
| 622 · Office Supplies - City Hall                | 567                                 | 876                    | 29%                        | 3,000                  | 1,047                             | 1,276                | 41%                              | 3,124                  |
| 623 · Office Equipment                           | 149                                 | 298                    | 11%                        | 2,600                  | 233                               | 1,120                | 42%                              | 2,655                  |
| 624 · Office Equip Maintenance                   | 641                                 | 1,052                  | 70%                        | 1,500                  | 468                               | 1,083                | 39%                              | 2,797                  |
| 625 · Printed Materials                          | 195                                 | 564                    | 33%                        | 1,700                  | 56                                | 925                  | 62%                              | 1,502                  |
| 626 · Postage-City Hall                          | 31                                  | 101                    | 7%                         | 1,410                  | 38                                | 770                  | 22%                              | 3,490                  |
| 628 · Bank Fees                                  | 57                                  | 425                    | 28%                        | 1,500                  | 45                                | 244                  | 24%                              | 1,010                  |
| 630 · Legal & Professional                       |                                     |                        |                            |                        |                                   |                      |                                  |                        |
| 63001-Accounting & Payroll services              | 4,411                               | 13,221                 | 25%                        | 52,514                 | 5,633                             | 16,736               | 33%                              | 50,000                 |
| 63002 - Financial Audit                          | -                                   | -                      | 0%                         | 15,000                 | -                                 | -                    | 0%                               | 15,000                 |
| 63003 - Legal                                    | 2,010                               | 5,010                  | 13%                        | 40,000                 | 1,410                             | 12,680               | 10%                              | 124,000                |
| 63005 - City Planner                             | -                                   | 520                    | 1%                         | 45,000                 | 10,766                            | 17,892               | 68%                              | 26,376                 |
| 63008 - Financial Consulting                     | 1,285                               | 12,582                 | 48%                        | 26,000                 | 319                               | 2,269                | - %                              | -                      |

**City of McLendon Chisholm**  
**Operating Fund Financial Summary**  
**For the three months ended December 31, 2019**

|                                                   | <i>Current Period Revenue and Expenses</i> |                        |                            |                        | <i>Prior Period Revenue and Expenses</i> |                      |                                  |                        |
|---------------------------------------------------|--------------------------------------------|------------------------|----------------------------|------------------------|------------------------------------------|----------------------|----------------------------------|------------------------|
|                                                   | Dec 2019<br>Actuals                        | Current YTD<br>Actuals | % of Budget<br>Current YTD | FY 2019-2020<br>Budget | Dec 2018<br>Actuals                      | Prior YTD<br>Actuals | % of<br>Budget<br>Current<br>YTD | FY 2018-2019<br>Budget |
| 63009 - Engineering                               | 1,647                                      | 4,044                  | 27%                        | 15,000                 | -                                        | -                    | - %                              | -                      |
| 645 - Transcription Services                      | -                                          | -                      | - %                        | -                      | 471                                      | 2,885                | - %                              | -                      |
| 646 - Mileage Expense                             | -                                          | 84                     | 17%                        | 500                    | -                                        | 132                  | 13%                              | 1,052                  |
| 647 - Council Meetings & Development              | -                                          | -                      | 0%                         | 650                    | -                                        | 33                   | 1%                               | 3,996                  |
| 648 - Training                                    | -                                          | 900                    | 13%                        | 6,750                  | 295                                      | 1,851                | 37%                              | 5,000                  |
| 649 - Expense Account - City Administrator        | -                                          | -                      | - %                        | -                      | -                                        | -                    | 0%                               | 126                    |
| 650 - Expense Account - Mayor                     | -                                          | -                      | - %                        | -                      | -                                        | -                    | 0%                               | 105                    |
| 652 - Staff Appreciation                          | 650                                        | 650                    | 76%                        | 850                    | 167                                      | 760                  | 380%                             | 200                    |
| 655 - Code of Ordinance                           | -                                          | -                      | 0%                         | 3,500                  | -                                        | -                    | 0%                               | 8,000                  |
| 699 - Miscellaneous Expense                       | -                                          | -                      | - %                        | -                      | -                                        | -                    | 0%                               | 150                    |
|                                                   |                                            |                        |                            |                        |                                          | -                    |                                  |                        |
| <b>Total G &amp; A Expenditures</b>               | <b>\$ 26,379</b>                           | <b>\$ 98,116</b>       | <b>21%</b>                 | <b>\$ 472,196</b>      | <b>\$ 30,526</b>                         | <b>147,744</b>       | <b>21%</b>                       | <b>\$ 490,331</b>      |
| <b>700 - Capital Expenditures - Public Safety</b> |                                            | <b>\$ -</b>            | <b>0%</b>                  | <b>\$ 15,000</b>       | <b>\$ 3,298</b>                          | <b>68,453</b>        | <b>114%</b>                      | <b>\$ 60,000</b>       |
| <b>700 - Capital Expenditures - Operating</b>     | <b>\$ 44,700</b>                           | <b>44,700</b>          | <b>128%</b>                | <b>35,000</b>          | <b>\$ -</b>                              | <b>9,900</b>         | <b>31%</b>                       | <b>\$ 32,000</b>       |
| <b>Total Capital Expenditures</b>                 | <b>\$ 44,700</b>                           | <b>\$ 44,700</b>       | <b>89%</b>                 | <b>\$ 50,000</b>       | <b>\$ 3,298</b>                          | <b>\$ 78,353</b>     | <b>85%</b>                       | <b>\$ 92,000</b>       |
| <b>Total Expenditures</b>                         | <b>\$ 127,953</b>                          | <b>\$ 367,956</b>      | <b>35%</b>                 | <b>\$ 1,040,505</b>    | <b>\$ 88,559</b>                         | <b>\$ 358,623</b>    | <b>35%</b>                       | <b>\$ 1,192,061</b>    |
| <b>Surplus (Deficit)</b>                          | <b>\$ 370,653</b>                          | <b>\$ 329,905</b>      | <b>124%</b>                | <b>\$ 265,758</b>      | <b>\$ 41,879</b>                         | <b>\$ (120,399)</b>  | <b>124%</b>                      | <b>\$ 14,906</b>       |



City of McLendon Chisholm  
Utility Fund Financial Summary  
For the three months ended December 31, 2019

|                                                 | Current Period Revenue & Expenditures |                        |                            |                        | Prior Period Revenue & Expenditures |                      |                            |                        |
|-------------------------------------------------|---------------------------------------|------------------------|----------------------------|------------------------|-------------------------------------|----------------------|----------------------------|------------------------|
|                                                 | Dec 2019<br>Actuals                   | Current YTD<br>Actuals | % of Budget<br>Current YTD | FY 2019-2020<br>Budget | Dec 2018<br>Actuals                 | Prior YTD<br>Actuals | % of Budget<br>Current YTD | FY 2018-2019<br>Budget |
| <b>Revenue</b>                                  |                                       |                        |                            |                        |                                     |                      |                            |                        |
| 306 · Interest Income                           | \$ 713                                | \$ 2,312               | 24%                        | \$ 9,750               | \$ 740                              | \$ 2,103             | 40%                        | \$ 5,206               |
| Sewer Utility Revenue                           |                                       |                        |                            |                        |                                     |                      |                            |                        |
| 32200 · Sewer Usage Fees                        | 22,801                                | \$ 62,483              | 27%                        | 228,360                | 19,183                              | 56,671               | 35%                        | 159,653                |
| 32201 · Sewer Tap Fees                          | 15,000                                | 87,000                 | 121%                       | 72,000                 | 6,000                               | 15,000               | 8%                         | 189,000                |
| 32204 · Sewer Deposit Refunds                   | (150)                                 | (150)                  | 14%                        | (1,100)                | (140)                               | (235)                | 15%                        | (1,540)                |
| Transfer from Utility Fund Surplus              |                                       |                        | 0%                         | 49,554                 |                                     |                      |                            |                        |
| <b>Total Revenue</b>                            | <b>\$ 38,364</b>                      | <b>\$ 151,645</b>      | <b>42%</b>                 | <b>\$ 358,564</b>      | <b>\$ 25,783</b>                    | <b>\$ 73,539</b>     | <b>21%</b>                 | <b>\$ 352,319</b>      |
| <b>Expenditures</b>                             |                                       |                        |                            |                        |                                     |                      |                            |                        |
| <b>Operation &amp; Maintenance Expenditures</b> |                                       |                        |                            |                        |                                     |                      |                            |                        |
| Sewer Operation & Maintenance                   |                                       |                        |                            |                        |                                     |                      |                            |                        |
| 41304 · O&M Agreement                           | 3,406                                 | \$ 9,290               | 28%                        | \$ 33,570              | 2,894                               | \$ 12,598            | 27%                        | \$ 47,094              |
| 41305 · O&M Maintenance                         | -                                     | 1,715                  | 5%                         | \$ 36,000              | -                                   | -                    | -                          | -                      |
| 41308 · Electricity                             | 9                                     | 27                     | - %                        | -                      | -                                   | -                    | 0%                         | 42                     |
| 41310 · Sewer Treatment                         | 16,500                                | 44,793                 | 19%                        | 231,794                | 14,610                              | 49,440               | 63%                        | 78,000                 |
| 41312 · Tap Fee Developer Rebate                | 9,000                                 | 52,200                 | 121%                       | 43,200                 | 3,600                               | 9,000                | 8%                         | 113,400                |
| <b>Total Operations Expenditures</b>            | <b>\$ 28,915</b>                      | <b>\$ 108,025</b>      | <b>31%</b>                 | <b>\$ 344,564</b>      | <b>\$ 21,104</b>                    | <b>\$ 71,038</b>     | <b>30%</b>                 | <b>\$ 238,536</b>      |
| <b>600 · General &amp; Administrative Exp</b>   | <b>\$ 1,139</b>                       | <b>\$ 3,477</b>        | <b>25%</b>                 | <b>\$ 14,000</b>       | <b>593</b>                          | <b>\$ 2,427</b>      | <b>18%</b>                 | <b>\$ 13,260</b>       |
| <b>Total Expenditures</b>                       | <b>\$ 30,054</b>                      | <b>\$ 111,501</b>      | <b>31%</b>                 | <b>\$ 358,564</b>      | <b>\$ 21,697</b>                    | <b>\$ 73,465</b>     | <b>29%</b>                 | <b>\$ 251,796</b>      |
| <b>Surplus (Deficit)</b>                        | <b>\$ 8,310</b>                       | <b>\$ 40,143</b>       | <b>- %</b>                 | <b>\$ -</b>            | <b>\$ 4,086</b>                     | <b>\$ 74</b>         | <b>0%</b>                  | <b>\$ 100,523</b>      |

City of McLendon Chisholm  
Interest Sinking Fund Financial Summary  
For the three months ended December 31, 2019

|                                             | Current Period Revenue & Expenditures |                           |                            |                        | Prior Period Revenue & Expenditures |                      |                            |                        |
|---------------------------------------------|---------------------------------------|---------------------------|----------------------------|------------------------|-------------------------------------|----------------------|----------------------------|------------------------|
|                                             | Dec 2019<br>Actuals                   | Current<br>YTD<br>Actuals | % of Budget<br>Current YTD | FY 2019-2020<br>Budget | Dec 2018<br>Actuals                 | Prior YTD<br>Actuals | % of Budget<br>Current YTD | FY 2018-2019<br>Budget |
| <b>Revenue</b>                              |                                       |                           |                            |                        |                                     |                      |                            |                        |
| <b>Ad Valorem Tax</b>                       |                                       |                           |                            |                        |                                     |                      |                            |                        |
| 317 - Ad Valorem Tax                        | \$ 68,453                             | 76,439                    | 71%                        | \$ 107,426             | \$ 57,809                           | \$ 70,429            | 31%                        | \$ 228,985             |
| 306 - Interest Income                       | 350                                   | 1,034                     | - %                        | 3,250                  | 368                                 | 1,648                | - %                        | -                      |
| Transfer from Excess Bond Proceeds          |                                       | -                         | - %                        | -                      | -                                   | -                    | - %                        | -                      |
| Transfer From Interest & Sinking Surplus    | -                                     | -                         | 0%                         | 30,968                 | -                                   | -                    | - %                        | -                      |
| <b>Total Revenue and Transfers In</b>       | <b>\$ 68,803</b>                      | <b>\$ 77,473</b>          | <b>55%</b>                 | <b>\$ 141,644</b>      | <b>\$ 58,177</b>                    | <b>\$ 72,077</b>     | <b>31%</b>                 | <b>\$ 228,985</b>      |
| <b>Expenditures</b>                         |                                       |                           |                            |                        |                                     |                      |                            |                        |
| 628 - Bank Fees Expense                     | \$ -                                  | \$ -                      |                            |                        |                                     | \$ -                 |                            |                        |
| 660 - Bond Interest Expense                 | \$ 4,823                              | 14,469                    | 25%                        | \$ 58,113              | 4,989                               | 14,966               | 25%                        | \$ 59,862              |
| 802 - Bond Cost Amortization                | 243                                   | 729                       | 25%                        | 2,912                  | 243                                 | 728                  | - %                        | -                      |
| 803 - Bond Premium Amortization             | (782)                                 | (2,344)                   | 25%                        | (9,381)                | (828)                               | (2,485)              | - %                        | -                      |
| Transfer To Bond Principal                  |                                       | -                         | 0%                         | 90,000                 |                                     | -                    | 0%                         | 85,000                 |
| Transfer to Early Redemption Sinking Fund   |                                       |                           | - %                        | -                      |                                     | -                    | 0%                         | 78,512                 |
| <b>Total Expenditures and Transfers Out</b> | <b>\$ 4,284</b>                       | <b>\$ 12,854</b>          | <b>9%</b>                  | <b>\$ 141,644</b>      | <b>\$ 4,403</b>                     | <b>\$ 13,208</b>     | <b>6%</b>                  | <b>\$ 223,374</b>      |
| <b>Surplus (Deficit)</b>                    | <b>\$ 64,519</b>                      | <b>\$ 64,619</b>          | <b>- %</b>                 | <b>\$ -</b>            | <b>\$ 53,775</b>                    | <b>\$ 58,869</b>     | <b>1049%</b>               | <b>\$ 5,611</b>        |

**City of McLendon Chisholm**  
**Detail Statement of Revenue & Expenditures by Fund**  
**For the Month of December, 2019**

|                                           | Interest and Sinking<br>Fund | Operating<br>Fund | Public<br>Safety | Utilities<br>Fund |
|-------------------------------------------|------------------------------|-------------------|------------------|-------------------|
| <b>Revenue</b>                            |                              |                   |                  |                   |
| 302 · Franchise Income                    |                              |                   |                  |                   |
| 30213-1 · Community Waste Disposal        | 0                            | 6,423             | 0                | 0                 |
| 30220 · Oncor Electric Delivery           | 0                            | 12,678            | 0                | 0                 |
| <b>Total 302 · Franchise Income</b>       | <b>0</b>                     | <b>19,101</b>     | <b>0</b>         | <b>0</b>          |
| 303 · Development Income                  |                              |                   |                  |                   |
| 30301 · BOA                               | 0                            | 400               | 0                | 0                 |
| <b>Total 303 · Development Income</b>     | <b>0</b>                     | <b>400</b>        | <b>0</b>         | <b>0</b>          |
| 304 · Building Permit Income              |                              |                   |                  |                   |
| 30401 · Contractor Registration Fee Inc   | 0                            | 700               | 0                | 0                 |
| 30404 · Inspection Income                 | 0                            | 14,550            | 0                | 0                 |
| 30405 · Building Permit & Plan Review     | 0                            | 86,241            | 0                | 0                 |
| <b>Total 304 · Building Permit Income</b> | <b>0</b>                     | <b>101,491</b>    | <b>0</b>         | <b>0</b>          |
| 306 · Interest Income                     |                              |                   |                  |                   |
| 30600 · Alliance Interest Income          | 0                            | 545               | 0                | 246               |
| 30602 · Logic Interest Income             | 46                           | 1,041             | 0                | 467               |
| 30603 · Tex Pool Interest Income          | 0                            | 26                | 0                | 0                 |
| 306 · Interest Income - Other             | 305                          | 0                 | 0                | 0                 |
| <b>Total 306 · Interest Income</b>        | <b>350</b>                   | <b>1,612</b>      | <b>0</b>         | <b>713</b>        |
| 308 · Septic Fees                         |                              |                   |                  |                   |
| 30801 · OSSF Fee Income                   | 0                            | 1,550             | 0                | 0                 |
| <b>Total 308 · Septic Fees</b>            | <b>0</b>                     | <b>1,550</b>      | <b>0</b>         | <b>0</b>          |
| 310 · Sales Tax Revenue                   | 0                            | 24,976            | 0                | 0                 |
| 317 · Ad Valorem Tax                      |                              |                   |                  |                   |
| 31701 · Ad Valorem Tax - M&O              | 0                            | 349,408           | 0                | 0                 |
| 31702 · Ad Valorem Tax - City Hall        | 68,411                       | 0                 | 0                | 0                 |
| 31703 · Ad Valorem Refunds - M&O          | 0                            | -851              | 0                | 0                 |
| 31705 · Ad Valorem Tax - Prior Years      | 168                          | 257               | 0                | 0                 |
| 31706 · Ad Valorem Tax - Penalty          | 21                           | 39                | 0                | 0                 |
| 31708 · Ad Valorem Refunds - City Hall    | -167                         | 0                 | 0                | 0                 |

**City of McLendon Chisholm**  
**Detail Statement of Revenue & Expenditures by Fund**  
**For the Month of December, 2019**

|                                                      | Interest and Sinking<br>Fund | Operating<br>Fund | Public<br>Safety | Utilities<br>Fund |
|------------------------------------------------------|------------------------------|-------------------|------------------|-------------------|
| 31709 · Ad Valorem Tax - Interest                    | 20                           | 30                | 0                | 0                 |
| 31710 · Ad Valorem Tax - Misc Adj                    | 0                            | 0                 | 0                | 0                 |
| <b>Total 317 · Ad Valorem Tax</b>                    | <b>68,453</b>                | <b>348,882</b>    | <b>0</b>         | <b>0</b>          |
| 318 · Tax Certifications                             | 0                            | 36                | 0                | 0                 |
| 319 · Grants                                         | 0                            | 0                 | 21,500           | 0                 |
| 321 · Credit Card Fee Revenue                        | 0                            | 557               | 0                | 0                 |
| 322 · Sewer Utility Revenue                          |                              |                   |                  |                   |
| 32200 · Sewer Usage Fees                             | 0                            | 0                 | 0                | 22,801            |
| 32201 · Sewer Tap Fees                               | 0                            | 0                 | 0                | 15,000            |
| 32204 · Sewer Deposit Refunds                        | 0                            | 0                 | 0                | -150              |
| <b>Total 322 · Sewer Utility Revenue</b>             | <b>0</b>                     | <b>0</b>          | <b>0</b>         | <b>37,651</b>     |
| <b>Total Revenue</b>                                 | <b>68,803</b>                | <b>498,606</b>    | <b>21,500</b>    | <b>38,364</b>     |
| <b>Expenses</b>                                      |                              |                   |                  |                   |
| 400 · Operating Expenditures                         |                              |                   |                  |                   |
| 410 · Building Inspections                           |                              |                   |                  |                   |
| 41003 · Building Inspections                         | 0                            | 16,250            | 0                | 0                 |
| <b>Total 410 · Building Inspections</b>              | <b>0</b>                     | <b>16,250</b>     | <b>0</b>         | <b>0</b>          |
| 411 · Environment Regulation Expense                 |                              |                   |                  |                   |
| 41101 · Septic Inspection Fee                        | 0                            | 350               | 0                | 0                 |
| 41102 · TCEQ                                         | 0                            | 30                | 0                | 0                 |
| <b>Total 411 · Environment Regulation Expense</b>    | <b>0</b>                     | <b>380</b>        | <b>0</b>         | <b>0</b>          |
| 418 · Membership Fees                                | 0                            | 100               | 0                | 0                 |
| 422 · Public Notice Expense                          | 0                            | 238               | 0                | 0                 |
| <b>Total 400 · Operating Expenditures</b>            | <b>0</b>                     | <b>16,968</b>     | <b>0</b>         | <b>0</b>          |
| 413 · Sewer Operation & Maintenance                  |                              |                   |                  |                   |
| 41304 · O&M Agreement                                | 0                            | 0                 | 0                | 3,406             |
| 41308 · Electricity                                  | 0                            | 0                 | 0                | 9                 |
| 41310 · Sewer Treatment                              | 0                            | 0                 | 0                | 16,500            |
| 41312 · Tap Fee Developer Rebate                     | 0                            | 0                 | 0                | 9,000             |
| <b>Total 413 · Sewer Operation &amp; Maintenance</b> | <b>0</b>                     | <b>0</b>          | <b>0</b>         | <b>28,915</b>     |



**City of McLendon Chisholm**  
**Detail Statement of Revenue & Expenditures by Fund**  
**For the Month of December, 2019**

|                                           | Interest and Sinking<br>Fund | Operating<br>Fund | Public<br>Safety | Utilities<br>Fund |
|-------------------------------------------|------------------------------|-------------------|------------------|-------------------|
| 430 · Public Safety                       |                              |                   |                  |                   |
| 43002 · Fuel                              | 0                            | 0                 | 775              | 0                 |
| 43003 · Maintenance & Repair - Vehicles   | 0                            | 0                 | 3,650            | 0                 |
| 43004 · Maintenance & Repair - Station    | 0                            | 0                 | 327              | 0                 |
| 43009 · Training                          | 0                            | 0                 | 1,051            | 0                 |
| 43035 · Street Lights                     | 0                            | 0                 | 231              | 0                 |
| <b>Total 430 · Public Safety</b>          | <b>0</b>                     | <b>0</b>          | <b>6,035</b>     | <b>0</b>          |
| 500 · Occupancy Expenditures              |                              |                   |                  |                   |
| 502 · Electricity                         | 0                            | 219               | 232              | 0                 |
| 506 · Water                               | 0                            | 767               | 33               | 0                 |
| 514 · Building Maint/Improvements         | 0                            | 361               | 0                | 0                 |
| 516 · Lawn Maintenance                    | 0                            | 685               | 0                | 0                 |
| 520 · Telephone & Internet                | 0                            | 1,076             | 0                | 0                 |
| 525 · Penalties                           | 0                            | 0                 | 3                | 0                 |
| <b>Total 500 · Occupancy Expenditures</b> | <b>0</b>                     | <b>3,108</b>      | <b>268</b>       | <b>0</b>          |
| 600 · General & Administrative Exp        |                              |                   |                  |                   |
| 602 · County Clerk Ordinance Filings      | 0                            | 64                | 0                | 0                 |
| 604 · Municipal Manuals, Books & Maps     | 0                            | 288               | 0                | 0                 |
| 606 · Employee Costs                      |                              |                   |                  |                   |
| 60601 · Staff Salaries                    | 0                            | 10,876            | 37,881           | 0                 |
| 60609 · Payroll Tax Expense               | 0                            | 832               | 2,825            | 0                 |
| 60612 · Retirement Plan Contributions     | 0                            | 652               | 2,383            | 0                 |
| 60613 · Health Insurance Expense          | 0                            | 957               | 3,228            | 0                 |
| <b>Total 606 · Employee Costs</b>         | <b>0</b>                     | <b>13,316</b>     | <b>46,317</b>    | <b>0</b>          |
| 619 · Software Subscriptions              | 0                            | 469               | 0                | 0                 |
| 621 · IT Support                          | 0                            | 600               | 0                | 0                 |
| 622 · Office Supplies - City Hall         | 0                            | 567               | 0                | 0                 |
| 623 · Office Equipment                    | 0                            | 149               | 0                | 0                 |
| 624 · Office Equip Maintenance            | 0                            | 641               | 0                | 0                 |
| 625 · Printed Materials                   | 0                            | 195               | 0                | 0                 |
| 626 · Postage-City Hall                   | 0                            | 31                | 0                | 0                 |

**City of McLendon Chisholm**  
**Detail Statement of Revenue & Expenditures by Fund**  
**For the Month of December, 2019**

|                                          | Interest and Sinking<br>Fund | Operating<br>Fund | Public<br>Safety | Utilities<br>Fund |
|------------------------------------------|------------------------------|-------------------|------------------|-------------------|
| 628 · Bank Fees                          |                              |                   |                  |                   |
| 62801 · Service Charges                  | 0                            | 57                | 0                | 0                 |
| 62806 · Interest Expense                 | 0                            | 0                 | 2,206            | 0                 |
| Total 628 · Bank Fees                    | 0                            | 57                | 2,206            | 0                 |
| 630 · Legal & Professional               |                              |                   |                  |                   |
| 63001 · Accounting & Payroll Services    | 0                            | 4,411             | 0                | 1,139             |
| 63003 · Legal                            | 0                            | 2,010             | 0                | 0                 |
| 63008 · Financial Consulting             | 0                            | 1,285             | 0                | 0                 |
| 63009 · Engineering                      | 0                            | 1,647             | 0                | 0                 |
| Total 630 · Legal & Professional         | 0                            | 9,353             | 0                | 1,139             |
| 652 · Staff Appreciation                 | 0                            | 650               | 463              | 0                 |
| 660 · Bond Interest Expense              | 4,823                        | 0                 | 0                | 0                 |
| 699 · Miscellaneous Expenses             | 0                            | 0                 | 3,008            | 0                 |
| Total 600 · General & Administrative Exp | 4,823                        | 26,379            | 51,994           | 1,139             |
| 700 · Capital Expenditures               |                              |                   |                  |                   |
| 70001 · Road Repairs                     | 0                            | 44,700            | 0                | 0                 |
| Total 700 · Capital Expenditures         | 0                            | 44,700            | 0                | 0                 |
| Total Expenses                           | 4,823                        | 91,155            | 58,298           | 30,054            |
| 802 · Bond Cost Amortization             | 243                          | 0                 | 0                | 0                 |
| 803 · Bond Premium Amortization          | -782                         | 0                 | 0                | 0                 |
| Total Other Expenses                     | -539                         | 0                 | 0                | 0                 |
| Net Other Expense                        | 539                          | 0                 | 0                | 0                 |
| Net Surplus (Deficit)                    | 64,519                       | 407,450           | -36,798          | 8,310             |

City of McLendon Chisholm  
Public Safety Detail Report  
For the three months ended Dec 31, 2019

|                                           | Oct-19        | Nov-19        | Dec-19        | YTD           |
|-------------------------------------------|---------------|---------------|---------------|---------------|
| <b>Revenue</b>                            |               |               |               |               |
| 313 · Donations                           | 300           | 0             | 0             | 300           |
| 319 · Grants                              | 21,857        | 21,500        | 21,500        | 64,857        |
| <b>Total Income</b>                       | <b>22,157</b> | <b>21,500</b> | <b>21,500</b> | <b>65,157</b> |
| <b>Expenses</b>                           |               |               |               |               |
| 400 · Operating Expenditures              |               |               |               |               |
| 418 · Membership Fees                     | 0             | 70            | 0             | 70            |
| <b>Total 400 · Operating Expenditures</b> | <b>0</b>      | <b>70</b>     | <b>0</b>      | <b>70</b>     |
| 430 · Public Safety                       |               |               |               |               |
| 43001 · Liability Insurance               | 7,730         | 0             | 0             | 7,730         |
| 43002 · Fuel                              | 915           | 726           | 775           | 2,416         |
| 43003 · Maintenance & Repair - Vehicles   | 54            | 1,270         | 3,650         | 4,974         |
| 43004 · Maintenance & Repair - Station    | 973           | 808           | 327           | 2,109         |
| 43005 · Gear and Supplies                 | 341           | 662           | 0             | 1,003         |
| 43006 · Compliance                        | 77            | 0             | 0             | 77            |
| 43008 · Dispatch                          | 10,000        | 0             | 0             | 10,000        |
| 43009 · Training                          | 736           | 150           | 1,051         | 1,938         |
| 43030 · EMS                               | 1,692         | 0             | 0             | 1,692         |
| 43035 · Street Lights                     | 244           | 244           | 231           | 718           |
| <b>Total 430 · Public Safety</b>          | <b>22,761</b> | <b>3,860</b>  | <b>6,035</b>  | <b>32,657</b> |
| 500 · Occupancy Expenditures              |               |               |               |               |
| 502 · Electricity                         | 350           | 252           | 232           | 835           |
| 506 · Water                               | 31            | 49            | 33            | 113           |
| 512 · Trash                               | 112           | 112           | 0             | 223           |
| 516 · Lawn Maintenance                    | 120           | 0             | 0             | 120           |
| 520 · Telephone & Internet                | 200           | 451           | 0             | 651           |
| 525 · Penalties                           | 0             | 5             | 3             | 8             |
| <b>Total 500 · Occupancy Expenditures</b> | <b>813</b>    | <b>869</b>    | <b>268</b>    | <b>1,950</b>  |
| 600 · General & Administrative Exp        |               |               |               |               |
| 606 · Employee Costs                      |               |               |               |               |
| 60601 · Staff Salaries                    | 33,880        | 52,890        | 37,881        | 124,652       |

**City of McLendon Chisholm**  
**Public Safety Detail Report**  
**For the three months ended Dec 31, 2019**

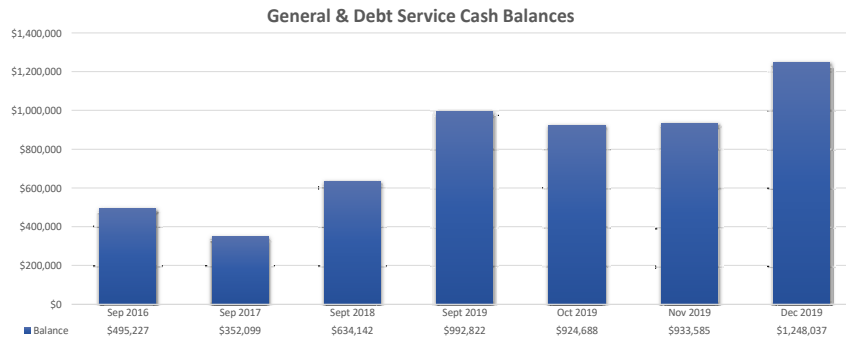
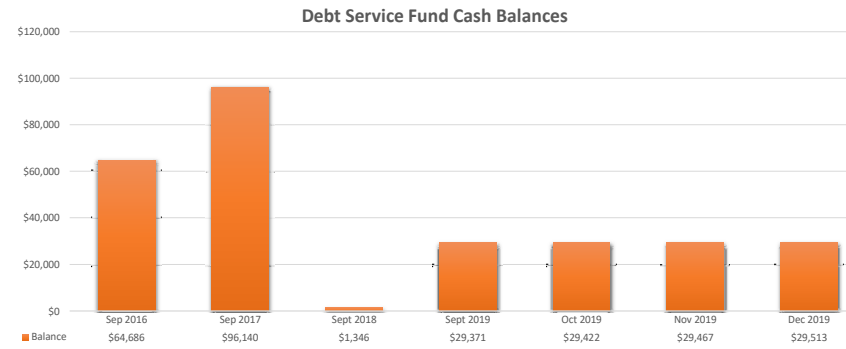
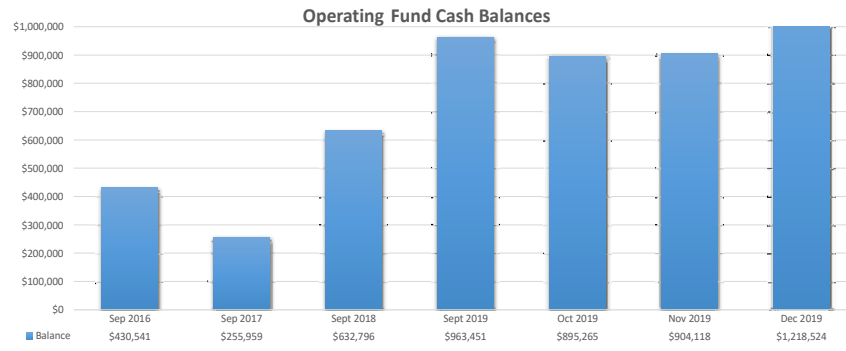
|                                                     |                |                |                |                 |
|-----------------------------------------------------|----------------|----------------|----------------|-----------------|
| 60609 · Payroll Tax Expense                         | 2,518          | 3,936          | 2,825          | 9,279           |
| 60612 · Retirement Plan Contributions               | 2,363          | 3,556          | 2,383          | 8,302           |
| 60613 · Health Insurance Expense                    | 3,262          | 3,262          | 3,228          | 9,751           |
| <b>Total 606 · Employee Costs</b>                   | <b>42,023</b>  | <b>63,644</b>  | <b>46,317</b>  | <b>151,984</b>  |
| 618 · Insurance                                     |                |                |                |                 |
| 61803 · Workmen's Comp Ins                          | 15,211         | 0              | 0              | 15,211          |
| <b>Total 618 · Insurance</b>                        | <b>15,211</b>  | <b>0</b>       | <b>0</b>       | <b>15,211</b>   |
| 628 · Bank Fees                                     |                |                |                |                 |
| 62806 · Interest Expense                            | 0              | 0              | 2,206          | 2,206           |
| <b>Total 628 · Bank Fees</b>                        | <b>0</b>       | <b>0</b>       | <b>2,206</b>   | <b>2,206</b>    |
| 652 · Staff Appreciation                            | 0              | 0              | 463            | 463             |
| 699 · Miscellaneous Expenses                        | 0              | 7              | 3,008          | 3,015           |
| <b>Total 600 · General &amp; Administrative Exp</b> | <b>57,234</b>  | <b>63,651</b>  | <b>51,994</b>  | <b>172,879</b>  |
| <b>Total Expenses</b>                               | <b>80,808</b>  | <b>68,450</b>  | <b>58,298</b>  | <b>207,555</b>  |
| <b>Net Surplis (Deficit)</b>                        | <b>-58,650</b> | <b>-46,950</b> | <b>-36,798</b> | <b>-142,398</b> |

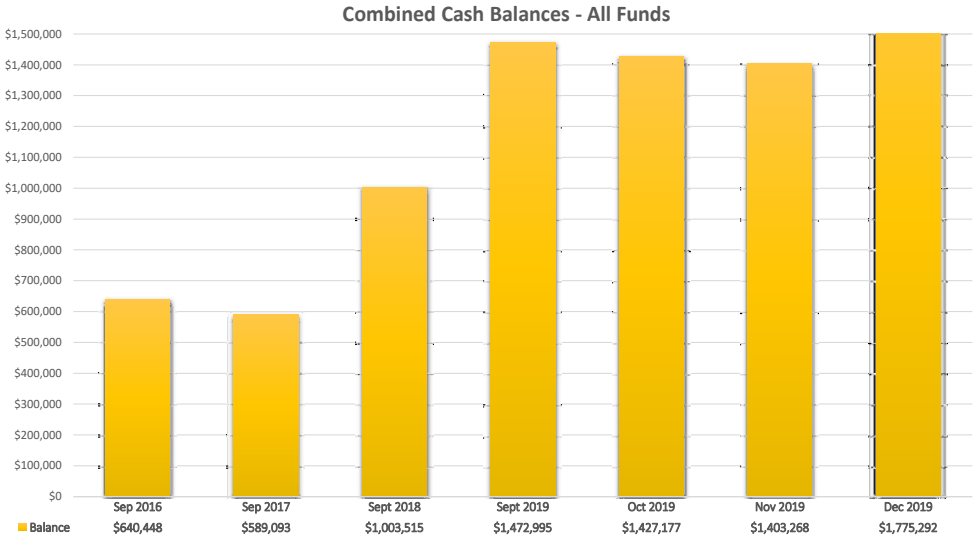
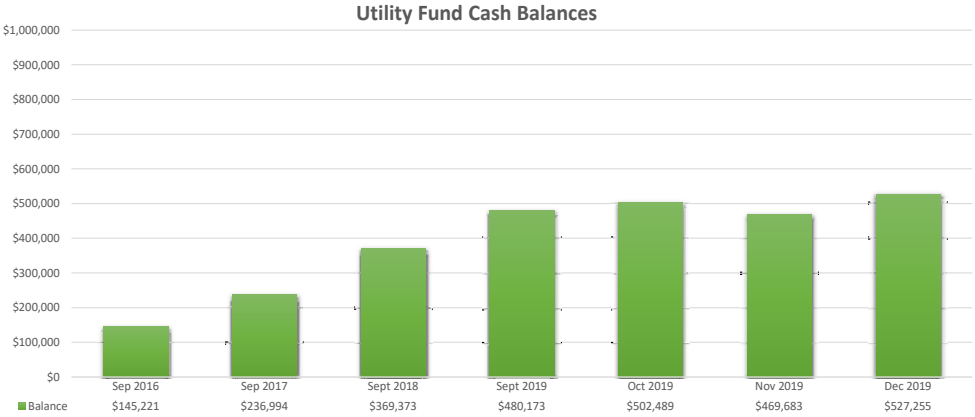
**City of McLendon Chisholm**  
**Cash Account Balances**  
**For the three months ended December 31, 2019**

| Fund                   | Account                            | Sept 30,19       | Oct 31,19        | Nov 30,19        | Dec 31,19        |
|------------------------|------------------------------------|------------------|------------------|------------------|------------------|
| I&S                    | 130 · 9003 Logic I&S Fund          | 29,371           | 29,422           | 29,467           | 29,513           |
| <b>I&amp;S Total</b>   |                                    | <b>29,371</b>    | <b>29,422</b>    | <b>29,467</b>    | <b>29,513</b>    |
| Operating              | 100 · 3738 - Alliance Operating    | 370,625          | 301,503          | 309,458          | 622,951          |
| Operating              | 103 · Texpool 300001               | 18,961           | 18,992           | 19,018           | 19,044           |
| Operating              | 125 · Logic - 9001 General Fund    | 29,617           | 29,669           | 29,714           | 29,759           |
| Operating              | 127 · 9004 Logic Operating         | 544,151          | 545,102          | 545,928          | 546,770          |
| <b>Operating Total</b> |                                    | <b>963,353</b>   | <b>895,265</b>   | <b>904,118</b>   | <b>1,218,524</b> |
| Utility                | 106 · 5071 - Alliance Utility Fund | 178,334          | 200,122          | 166,858          | 223,962          |
| Utility                | 126 · Logic - 9002 Utility Fund    | 301,840          | 302,367          | 302,825          | 303,293          |
| <b>Utility Total</b>   |                                    | <b>480,173</b>   | <b>502,489</b>   | <b>469,683</b>   | <b>527,255</b>   |
| <b>Grand Total</b>     |                                    | <b>1,472,898</b> | <b>1,427,177</b> | <b>1,403,268</b> | <b>1,775,292</b> |



City of McLendon Chisholm  
Cash Balance Report  
As of December 31, 2019





Incident Date between 2019-01-01

and 2019-12-31

| Incident Date | Incident Number | NFIRS Number | Incident Type Code | Incident Type                                      | District            | Status |
|---------------|-----------------|--------------|--------------------|----------------------------------------------------|---------------------|--------|
| 1/1/2019      | 2019-0001       | 0000001      | 746                | Carbon monoxide detector activation, no CO         | County Mutual Aid   | 1      |
| 1/2/2019      | 2019-0002       | 0000017      | 321                | EMS call, excluding vehicle accident with injury   |                     | 1      |
| 1/3/2019      | 2019-0003       | 0000016      | 324                | Motor vehicle accident with no injuries.           | City Limit District | 1      |
| 1/3/2019      | 2019-0004       | 0000013      | 541                | Animal problem                                     | City Limit District | 1      |
| 1/4/2019      | 2019-0005       | 0000014      | 160                | Special outside fire, other                        |                     | 1      |
| 1/4/2019      | 2019-0006       | 0000015      | 541                | Animal problem                                     |                     | 1      |
| 1/6/2019      | 2019-0007       | 0000022      | 500                | Service Call, other                                |                     | 1      |
| 1/6/2019      | 2019-0008       | 0000018      | 611                | Dispatched & canceled en route                     |                     | 1      |
| 1/8/2019      | 2019-0009       | 0000019      | 321                | EMS call, excluding vehicle accident with injury   |                     | 1      |
| 1/9/2019      | 2019-00010      | 0000021      | 321                | EMS call, excluding vehicle accident with injury   | City Limit District | 1      |
| 1/10/2019     | 2019-00011      | 0000023      | 321                | EMS call, excluding vehicle accident with injury   |                     | 1      |
| 1/10/2019     | 2019-00012      | 0000024      | 113                | Cooking fire, confined to container                |                     | 1      |
| 1/11/2019     | 2019-00013      | 0000028      | 611                | Dispatched & canceled en route                     |                     | 1      |
| 1/13/2019     | 2019-00014      | 0000025      | 321                | EMS call, excluding vehicle accident with injury   | County District     | 1      |
| 1/14/2019     | 2019-00015      | 0000029      | 611                | Dispatched & canceled en route                     | City Limit District | 1      |
| 1/15/2019     | 190115-00017    | 0000027      | 321                | EMS call, excluding vehicle accident with injury   | City Limit District | 1      |
| 1/15/2019     | 2019-00016      | 0000026      | 321                | EMS call, excluding vehicle accident with injury   | County District     | 1      |
| 1/18/2019     | 2019-00018      | 0000031      | 743                | Smoke detector activation, no fire - unintentional | County District     | 1      |
| 1/19/2019     | 2019-00019      | 0000032      | 322                | Motor vehicle accident with injuries               | City Limit District | 1      |
| 1/20/2019     | 2019-00020      | 0000033      | 321                | EMS call, excluding vehicle accident with injury   | County District     | 1      |
| 1/20/2019     | 2019-00021      | 0000034      | 511                | Lock-out                                           | County District     | 1      |
| 1/20/2019     | 2019-00022      | 0000035      | 743                | Smoke detector activation, no fire - unintentional | City Limit District | 1      |
| 1/20/2019     | 2019-00023      | 0000036      | 541                | Animal problem                                     | City Limit District | 1      |
| 1/21/2019     | 2019-00024      | 0000037      | 321                | EMS call, excluding vehicle accident with injury   |                     | 1      |
| 1/21/2019     | 2019-00025      | 0000038      | 324                | Motor vehicle accident with no injuries.           |                     | 1      |
| 1/22/2019     | 2019-00026      | 0000039      | 511                | Lock-out                                           | City Limit District | 1      |
| 1/22/2019     | 2019-00027      | 0000040      | 611                | Dispatched & canceled en route                     |                     | 1      |
| 1/23/2019     | 2019-00028      | 0000041      | 611                | Dispatched & canceled en route                     | City Limit District | 1      |
| 1/26/2019     | 2019-00029      | 0000061      | 553                | Public service                                     | City Limit District | 1      |
| 1/26/2019     | 2019-00030      | 0000042      | 553                | Public service                                     |                     | 1      |
| 1/26/2019     | 2019-00031      | 0000043      | 324                | Motor vehicle accident with no injuries.           |                     | 1      |
| 1/27/2019     | 190127-00032    | 0000044      | 611                | Dispatched & canceled en route                     |                     | 1      |
| 1/28/2019     | 2019-00033      | 0000045      | 321                | EMS call, excluding vehicle accident with injury   | City Limit District | 1      |
| 1/28/2019     | 2019-00034      | 0000046      | 611                | Dispatched & canceled en route                     | County Mutual Aid   | 1      |

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|           |              |         |     |                                                  |                     |   |
|-----------|--------------|---------|-----|--------------------------------------------------|---------------------|---|
| 1/29/2019 | 2019-00035   | 0000047 | 321 | EMS call, excluding vehicle accident with injury |                     | 1 |
| 1/30/2019 | 190130-00036 | 0000048 | 143 | Grass fire                                       | County Mutual Aid   | 1 |
| 2/1/2019  | 2019-00037   | 0000049 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 2/2/2019  | 2019-00038   | 0000050 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 2/2/2019  | 2019-00039   | 0000051 | 322 | Motor vehicle accident with injuries             | City Limit District | 1 |
| 2/3/2019  | 2019-00040   | 0000052 | 324 | Motor vehicle accident with no injuries.         | County District     | 1 |
| 2/4/2019  | 2019-00041   | 0000053 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 2/5/2019  | 2019-00042   | 0000054 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 2/5/2019  | 2019-00043   | 0000055 | 651 | Smoke scare, odor of smoke                       | City Limit District | 1 |
| 2/6/2019  | 2019-00044   | 0000056 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 2/6/2019  | 2019-00045   | 0000057 | 324 | Motor vehicle accident with no injuries.         | County District     | 1 |
| 2/7/2019  | 2019-00046   | 0000058 | 553 | Public service                                   | City Limit District | 1 |
| 2/11/2019 | 2019-00047   | 0000059 | 324 | Motor vehicle accident with no injuries.         | County District     | 1 |
| 2/13/2019 | 2019-00048   | 0000060 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 2/15/2019 | 2019-00049   | 0000064 | 733 | Smoke detector activation due to malfunction     | City Limit District | 1 |
| 2/15/2019 | 2019-00050   | 0000065 | 322 | Motor vehicle accident with injuries             | City Limit District | 1 |
| 2/17/2019 | 2019-00051   | 0000066 | 511 | Lock-out                                         | City Limit District | 1 |
| 2/19/2019 | 2019-00052   | 0000067 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 2/20/2019 | 2019-00053   | 0000068 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 2/20/2019 | 2019-00054   | 0000069 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 2/21/2019 | 2019-00055   | 0000070 | 553 | Public service                                   | County District     | 1 |
| 2/22/2019 | 2019-00056   | 0000071 | 541 | Animal problem                                   | City Limit District | 1 |
| 2/22/2019 | 2019-00057   | 0000072 | 541 | Animal problem                                   | City Limit District | 1 |
| 2/22/2019 | 2019-00058   | 0000073 | 511 | Lock-out                                         | County District     | 1 |
| 2/23/2019 | 2019-00059   | 0000074 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 2/23/2019 | 2019-00060   | 0000075 | 553 | Public service                                   | City Limit District | 1 |
| 2/24/2019 | 2019-00061   | 0000076 | 511 | Lock-out                                         | City Limit District | 1 |
| 2/25/2019 | 2019-00062   | 0000077 | 553 | Public service                                   | City Limit District | 1 |
| 2/27/2019 | 2019-00063   | 0000078 | 541 | Animal problem                                   | City Limit District | 1 |
| 3/1/2019  | 2019-00063   | 0000079 | 151 | Outside rubbish, trash or waste fire             | County District     | 1 |
| 3/1/2019  | 2019-00064   | 0000080 | 151 | Outside rubbish, trash or waste fire             | City Limit District | 1 |
| 3/2/2019  | 2019-00065   | 0000081 | 111 | Building fire                                    | County District     | 1 |
| 3/2/2019  | 2019-00066   | 0000082 | 561 | Unauthorized burning                             | County District     | 1 |
| 3/2/2019  | 2019-00067   | 0000083 | 111 | Building fire                                    | County Mutual Aid   | 1 |

|           |            |         |     |                                                  |                     |   |
|-----------|------------|---------|-----|--------------------------------------------------|---------------------|---|
| 3/3/2019  | 201900068  | 0000084 | 111 | Building fire                                    | County District     | 1 |
| 3/3/2019  | 201900069  | 0000085 | 151 | Outside rubbish, trash or waste fire             | City Limit District | 1 |
| 3/3/2019  | 201900071  | 0000086 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 3/4/2019  | 2019-00072 | 0000087 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 3/4/2019  | 2019-00073 | 0000088 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 3/4/2019  | 2019-00074 | 0000089 | 553 | Public service                                   | County District     | 1 |
| 3/5/2019  | 2019-00075 | 0000090 | 651 | Smoke scare, odor of smoke                       | City Limit District | 1 |
| 3/5/2019  | 2019-00076 | 0000091 | 511 | Lock-out                                         | County District     | 1 |
| 3/8/2019  | 2019-00077 | 0000092 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 3/9/2019  | 2019-00078 | 0000093 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 3/11/2019 | 2019-00079 | 0000094 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 3/13/2019 | 2019-00080 | 0000095 | 553 | Public service                                   | City Limit District | 1 |
| 3/13/2019 | 2019-00081 | 0000096 | 553 | Public service                                   | County District     | 1 |
| 3/13/2019 | 2019-00082 | 0000097 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 3/16/2019 | 2019-00083 | 0000098 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 3/18/2019 | 2019-00084 | 0000099 | 611 | Dispatched & canceled en route                   | County District     | 1 |
| 3/19/2019 | 2019-00085 | 0000100 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 3/20/2019 | 2019-00086 | 0000101 | 132 | Road freight or transport vehicle fire           | County District     | 1 |
| 3/21/2019 | 2019-00087 | 0000102 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 3/22/2019 | 2019-00088 | 0000103 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 3/22/2019 | 2019-00089 | 0000104 | 143 | Grass fire                                       | County District     | 1 |
| 3/24/2019 | 2019-00090 | 0000105 | 142 | Brush or brush-and-grass mixture fire            | Out of County Aid   | 1 |
| 3/24/2019 | 2019-00091 | 0000106 | 511 | Lock-out                                         | City Limit District | 1 |
| 3/24/2019 | 2019-00092 | 0000107 | 813 | Wind storm, tornado/hurricane assessment         | City Limit District | 1 |
| 3/25/2019 | 2019-00093 | 0000108 | 651 | Smoke scare, odor of smoke                       | County Mutual Aid   | 1 |
| 3/26/2019 | 2019-00094 | 0000109 | 745 | Alarm system activation, no fire - unintentional | City Limit District | 1 |
| 3/27/2019 | 2019-00095 | 0000111 | 143 | Grass fire                                       | City Limit District | 1 |
| 3/28/2019 | 2019-00096 | 0000110 | 324 | Motor vehicle accident with no injuries.         | County District     | 1 |
| 3/29/2019 | 2019-00097 | 0000112 | 553 | Public service                                   | City Limit District | 1 |
| 3/30/2019 | 2019-00098 | 0000113 | 411 | Gasoline or other flammable liquid spill         | City Limit District | 1 |
| 4/1/2019  | 2019-00099 | 0000114 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 4/1/2019  | 2019-00100 | 0000115 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 4/1/2019  | 2019-00101 | 0000116 | 611 | Dispatched & canceled en route                   | City Limit District | 1 |
| 4/3/2019  | 2019-00101 | 0000118 | 411 | Gasoline or other flammable liquid spill         | City Limit District | 1 |
| 4/3/2019  | 2019-00102 | 0000117 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |



|           |            |         |     |                                                  |                     |   |
|-----------|------------|---------|-----|--------------------------------------------------|---------------------|---|
| 4/3/2019  | 2019-00103 | 0000119 | 550 | Public service assistance, other                 | City Limit District | 1 |
| 4/4/2019  | 2019-00104 | 0000120 | 553 | Public service                                   | City Limit District | 1 |
| 4/5/2019  | 2019-00105 | 0000121 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 4/5/2019  | 2019-00106 | 0000123 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 4/5/2019  | 2019-00107 | 0000122 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 4/6/2019  | 2019-00108 | 0000125 | 111 | Building fire                                    | County Mutual Aid   | 1 |
| 4/6/2019  | 2019-00109 | 0000124 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 4/7/2019  | 2019-00110 | 0000126 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 4/8/2019  | 2019-00111 | 0000128 | 651 | Smoke scare, odor of smoke                       | County District     | 1 |
| 4/8/2019  | 2019-00112 | 0000127 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 4/8/2019  | 2019-00113 | 0000129 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 4/8/2019  | 2019-00114 | 0000130 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 4/8/2019  | 2019-00115 | 0000131 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 4/9/2019  | 2019-00116 | 0000132 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 4/13/2019 | 2019-00117 | 0000134 | 744 | Detector activation, no fire - unintentional     | City Limit District | 1 |
| 4/14/2019 | 2019-00118 | 0000135 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 4/16/2019 | 2019-00119 | 0000136 | 631 | Authorized controlled burning                    | City Limit District | 1 |
| 4/18/2019 | 2019-00120 | 0000137 | 511 | Lock-out                                         | City Limit District | 1 |
| 4/20/2019 | 2019-00121 | 0000138 | 561 | Unauthorized burning                             | City Limit District | 1 |
| 4/20/2019 | 2019-00122 | 0000139 | 511 | Lock-out                                         | City Limit District | 1 |
| 4/22/2019 | 2019-00123 | 0000140 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 4/22/2019 | 2019-00124 | 0000141 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 4/23/2019 | 2019-00125 | 0000142 | 440 | Electrical wiring/equipment problem, other       | County District     | 1 |
| 4/23/2019 | 2019-00126 | 0000143 | 553 | Public service                                   | City Limit District | 1 |
| 4/23/2019 | 2019-00127 | 0000144 | 611 | Dispatched & canceled en route                   | County District     | 1 |
| 4/23/2019 | 2019-00128 | 0000145 | 611 | Dispatched & canceled en route                   | County Mutual Aid   | 1 |
| 4/24/2019 | 2019-00129 | 0000146 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 4/27/2019 | 2019-00131 | 0000148 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 4/27/2019 | 2019-00132 | 0000147 | 151 | Outside rubbish, trash or waste fire             | County District     | 1 |
| 4/28/2019 | 2019-00133 | 0000149 | 511 | Lock-out                                         | County District     | 1 |
| 4/29/2019 | 2019-00134 | 0000150 | 745 | Alarm system activation, no fire - unintentional | City Limit District | 1 |
| 5/1/2019  | 2019-00135 | 0000151 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 5/1/2019  | 2019-00137 | 0000152 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |

|           |            |         |     |                                                  |                     |   |
|-----------|------------|---------|-----|--------------------------------------------------|---------------------|---|
| 5/1/2019  | 2019-00138 | 0000153 | 745 | Alarm system activation, no fire - unintentional | City Limit District | 1 |
| 5/2/2019  | 2019-00139 | 0000154 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 5/4/2019  | 2019-00140 | 0000155 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 5/6/2019  | 2019-00141 | 0000156 | 745 | Alarm system activation, no fire - unintentional | County District     | 1 |
| 5/8/2019  | 2019-00142 | 0000157 | 111 | Building fire                                    | City Limit District | 1 |
| 5/8/2019  | 2019-00143 | 0000158 | 745 | Alarm system activation, no fire - unintentional | City Limit District | 1 |
| 5/9/2019  | 2019-00144 | 0000159 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 5/10/2019 | 2019-00145 | 0000160 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 5/12/2019 | 2019-00146 | 0000161 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 5/13/2019 | 2019-00147 | 0000162 | 322 | Motor vehicle accident with injuries             | City Limit District | 1 |
| 5/13/2019 | 2019-00148 | 0000163 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 5/14/2019 | 2019-00150 | 0000164 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 5/15/2019 | 2019-00151 | 0000165 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 5/15/2019 | 2019-00152 | 0000166 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 5/15/2019 | 2019-00153 | 0000167 | 151 | Outside rubbish, trash or waste fire             | County District     | 1 |
| 5/15/2019 | 2019-00154 | 0000168 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 5/16/2019 | 2019-00155 | 0000169 | 322 | Motor vehicle accident with injuries             | County District     | 1 |
| 5/17/2019 | 2019-00156 | 0000170 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 5/18/2019 | 2019-00157 | 0000172 | 151 | Outside rubbish, trash or waste fire             | County District     | 1 |
| 5/18/2019 | 2019-00158 | 0000173 | 151 | Outside rubbish, trash or waste fire             | City Limit District | 1 |
| 5/18/2019 | 2019-00159 | 0000171 | 511 | Lock-out                                         | City Limit District | 1 |
| 5/18/2019 | 2019-00160 | 0000174 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 5/18/2019 | 2019-00161 | 0000175 | 445 | Arcing, shorted electrical equipment             | City Limit District | 1 |
| 5/19/2019 | 2019-00162 | 0000176 | 142 | Brush or brush-and-grass mixture fire            | City Limit District | 1 |
| 5/20/2019 | 2019-00163 | 0000177 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 5/20/2019 | 2019-00164 | 0000178 | 611 | Dispatched & canceled en route                   | County District     | 1 |
| 5/21/2019 | 2019-00165 | 0000180 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 5/21/2019 | 2019-00167 | 0000179 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 5/22/2019 | 2019-00168 | 0000181 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 5/22/2019 | 2019-00169 | 0000182 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 5/25/2019 | 2019-00170 | 0000183 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 5/26/2019 | 2019-00171 | 0000184 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 5/26/2019 | 2019-00172 | 0000185 | 511 | Lock-out                                         | City Limit District | 1 |

|           |            |         |     |                                                  |                     |   |
|-----------|------------|---------|-----|--------------------------------------------------|---------------------|---|
| 5/29/2019 | 2019-00173 | 0000186 | 813 | Wind storm, tornado/hurricane assessment         | City Limit District | 1 |
| 5/29/2019 | 2019-00174 | 0000187 | 412 | Gas leak (natural gas or LPG)                    | County District     | 1 |
| 5/30/2019 | 2019-00175 | 0000194 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 5/31/2019 | 2019-00176 | 0000189 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 5/31/2019 | 2019-00177 | 0000191 | 322 | Motor vehicle accident with injuries             | County District     | 1 |
| 5/31/2019 | 2019-00178 | 0000195 | 322 | Motor vehicle accident with injuries             | County District     | 1 |
| 6/1/2019  | 2019-00179 | 0000193 | 733 | Smoke detector activation due to malfunction     | City Limit District | 1 |
| 6/4/2019  | 2019-00180 | 0000196 | 143 | Grass fire                                       | County District     | 1 |
| 6/5/2019  | 2019-00181 | 0000197 | 736 | CO detector activation due to malfunction        | City Limit District | 1 |
| 6/6/2019  | 2019-00182 | 0000198 | 651 | Smoke scare, odor of smoke                       | City Limit District | 1 |
| 6/7/2019  | 2019-00183 | 0000199 | 412 | Gas leak (natural gas or LPG)                    | City Limit District | 1 |
| 6/7/2019  | 2019*00184 | 0000200 | 553 | Public service                                   | City Limit District | 1 |
| 6/8/2019  | 2019-00185 | 0000201 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 6/8/2019  | 2019-00186 | 0000202 | 413 | Oil or other combustible liquid spill            | County District     | 1 |
| 6/9/2019  | 2019-00187 | 0000203 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 6/9/2019  | 2019-00188 | 0000204 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 6/10/2019 | 2019-00189 | 0000205 | 143 | Grass fire                                       | County District     | 1 |
| 6/11/2019 | 2019-00190 | 0000206 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 6/14/2019 | 2019-00191 | 0000207 | 324 | Motor vehicle accident with no injuries.         | County District     | 1 |
| 6/15/2019 | 2019-00192 | 0000208 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 6/15/2019 | 2019-00193 | 0000209 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 6/16/2019 | 2019-00194 | 0000210 | 111 | Building fire                                    | County District     | 1 |
| 6/16/2019 | 2019-00195 | 0000211 | 611 | Dispatched & canceled en route                   | City Limit District | 1 |
| 6/19/2019 | 2019-00196 | 0000213 | 611 | Dispatched & canceled en route                   | City Limit District | 1 |
| 6/19/2019 | 2019-00197 | 0000212 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 6/20/2019 | 2019-00198 | 0000217 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 6/21/2019 | 2019-00199 | 0000218 | 322 | Motor vehicle accident with injuries             | City Limit District | 1 |
| 6/22/2019 | 2019-00200 | 0000214 | 541 | Animal problem                                   | City Limit District | 1 |
| 6/23/2019 | 2019-00201 | 0000215 | 611 | Dispatched & canceled en route                   | City Limit District | 1 |
| 6/23/2019 | 2019-00202 | 0000216 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 6/23/2019 | 2019-00203 | 0000219 | 322 | Motor vehicle accident with injuries             | City Limit District | 1 |
| 6/23/2019 | 2019-00204 | 0000220 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 6/23/2019 | 2019-00205 | 0000221 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 6/24/2019 | 2019-00206 | 0000222 | 611 | Dispatched & canceled en route                   | County Mutual Aid   | 1 |
| 6/27/2019 | 2019-00207 | 0000223 | 412 | Gas leak (natural gas or LPG)                    | City Limit District | 1 |

|           |            |         |     |                                                  |                     |   |
|-----------|------------|---------|-----|--------------------------------------------------|---------------------|---|
| 6/29/2019 | 2019-00208 | 0000224 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 6/30/2019 | 2019-00209 | 0000237 | 745 | Alarm system activation, no fire - unintentional | City Limit District | 1 |
| 6/30/2019 | 2019-00210 | 0000226 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 7/1/2019  | 2019-00211 | 0000227 | 143 | Grass fire                                       | City Limit District | 1 |
| 7/2/2019  | 2019-00212 | 0000236 | 511 | Lock-out                                         | City Limit District | 1 |
| 7/2/2019  | 2019-00213 | 0000231 | 511 | Lock-out                                         | City Limit District | 1 |
| 7/2/2019  | 2019-00214 | 0000229 | 550 | Public service assistance, other                 | City Limit District | 1 |
| 7/3/2019  | 2019-00215 | 0000228 | 511 | Lock-out                                         | County District     | 1 |
| 7/3/2019  | 2019-00216 | 0000258 | 611 | Dispatched & canceled en route                   | County Mutual Aid   | 1 |
| 7/3/2019  | 2019-00217 | 0000238 | 143 | Grass fire                                       | County District     | 1 |
| 7/3/2019  | 2019-00218 | 0000239 | 143 | Grass fire                                       | County District     | 1 |
| 7/3/2019  | 2019-00219 | 0000240 | 553 | Public service                                   | City Limit District | 1 |
| 7/4/2019  | 2019-00220 | 0000232 | 511 | Lock-out                                         | City Limit District | 1 |
| 7/5/2019  | 2019-00221 | 0000243 | 561 | Unauthorized burning                             | County Mutual Aid   | 1 |
| 7/5/2019  | 2019-00222 | 0000235 | 511 | Lock-out                                         | City Limit District | 1 |
| 7/5/2019  | 2019-00223 | 0000233 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 7/6/2019  | 2019-00224 | 0000241 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 7/6/2019  | 2019-00225 | 0000242 | 151 | Outside rubbish, trash or waste fire             | County Mutual Aid   | 1 |
| 7/7/2019  | 2019-00226 | 0000244 | 322 | Motor vehicle accident with injuries             | City Limit District | 1 |
| 7/7/2019  | 2019-00227 | 0000245 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 7/7/2019  | 2019-00228 | 0000257 | 611 | Dispatched & canceled en route                   | County Mutual Aid   | 1 |
| 7/7/2019  | 2019-00229 | 0000255 | 553 | Public service                                   | City Limit District | 1 |
| 7/7/2019  | 2019-00230 | 0000246 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 7/8/2019  | 2019-00231 | 0000247 | 140 | Natural vegetation fire, other                   | City Limit District | 1 |
| 7/8/2019  | 2019-00232 | 0000248 | 553 | Public service                                   | City Limit District | 1 |
| 7/9/2019  | 2019-00233 | 0000256 | 611 | Dispatched & canceled en route                   | County Mutual Aid   | 1 |
| 7/9/2019  | 2019-00234 | 0000251 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 7/9/2019  | 2019-00235 | 0000252 | 142 | Brush or brush-and-grass mixture fire            | County Mutual Aid   | 1 |
| 7/10/2019 | 2019-00236 | 0000253 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 7/10/2019 | 2019-00237 | 0000254 | 412 | Gas leak (natural gas or LPG)                    | City Limit District | 1 |
| 7/14/2019 | 2019-00238 | 0000259 | 651 | Smoke scare, odor of smoke                       | City Limit District | 1 |
| 7/14/2019 | 2019-00239 | 0000260 | 411 | Gasoline or other flammable liquid spill         | City Limit District | 1 |
| 7/18/2019 | 2019-00240 | 0000261 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |

|           |            |         |     |                                                  |                     |   |
|-----------|------------|---------|-----|--------------------------------------------------|---------------------|---|
| 7/18/2019 | 2019-00241 | 0000263 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 7/18/2019 | 2019-00242 | 0000262 | 143 | Grass fire                                       | City Limit District | 1 |
| 7/18/2019 | 2019-00243 | 0000264 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 7/20/2019 | 2019-00244 | 0000265 | 324 | Motor vehicle accident with no injuries.         | County District     | 1 |
| 7/20/2019 | 2019-00245 | 0000266 | 631 | Authorized controlled burning                    | City Limit District | 1 |
| 7/20/2019 | 2019-00246 | 0000267 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 7/20/2019 | 2019-00247 | 0000268 | 745 | Alarm system activation, no fire - unintentional | City Limit District | 1 |
| 7/23/2019 | 2019-00248 | 0000269 | 611 | Dispatched & canceled en route                   | County District     | 1 |
| 7/25/2019 | 2019-00248 | 0000270 | 143 | Grass fire                                       | Out of County Aid   | 1 |
| 7/27/2019 | 2019-00249 | 0000271 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 7/28/2019 | 2019-00250 | 0000272 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 7/28/2019 | 2019-00251 | 0000273 | 143 | Grass fire                                       | County Mutual Aid   | 1 |
| 7/29/2019 | 2019-00253 | 0000278 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 8/2/2019  | 2019-00254 | 0000275 | 554 | Assist invalid                                   | City Limit District | 1 |
| 8/2/2019  | 2019-00255 | 0000276 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 8/2/2019  | 2019-00256 | 0000277 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 8/3/2019  | 2019-00258 | 0000274 | 651 | Smoke scare, odor of smoke                       | County District     | 1 |
| 8/3/2019  | 2019-00260 | 0000279 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 8/4/2019  | 2019-00261 | 0000280 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 8/4/2019  | 2019-00262 | 0000281 | 511 | Lock-out                                         | City Limit District | 1 |
| 8/4/2019  | 2019-00263 | 0000282 | 745 | Alarm system activation, no fire - unintentional | County District     | 1 |
| 8/5/2019  | 2019-00264 | 0000283 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 8/7/2019  | 2019-00265 | 0000284 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 8/7/2019  | 2019-00266 | 0000285 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 8/7/2019  | 2019-00267 | 0000286 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 8/9/2019  | 2019-00268 | 0000287 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 8/9/2019  | 2019-00269 | 0000288 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 8/9/2019  | 2019-00270 | 0000289 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 8/10/2019 | 2019-00271 | 0000290 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 8/11/2019 | 2019-00272 | 0000291 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 8/11/2019 | 2019-00273 | 0000293 | 143 | Grass fire                                       | County District     | 1 |
| 8/11/2019 | 2019-00274 | 0000292 | 733 | Smoke detector activation due to malfunction     | City Limit District | 1 |
| 8/12/2019 | 2019-00275 | 0000294 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |



|           |              |         |     |                                                    |                     |   |
|-----------|--------------|---------|-----|----------------------------------------------------|---------------------|---|
| 8/12/2019 | 2019-00276   | 0000295 | 321 | EMS call, excluding vehicle accident with injury   | County District     | 1 |
| 8/13/2019 | 2019-00277   | 0000296 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 8/13/2019 | 2019-00278   | 0000298 | 651 | Smoke scare, odor of smoke                         | County District     | 1 |
| 8/13/2019 | 2019-0279    | 0000297 | 745 | Alarm system activation, no fire - unintentional   | City Limit District | 1 |
| 8/14/2019 | 2019-00280   | 0000299 | 324 | Motor vehicle accident with no injuries.           | City Limit District | 1 |
| 8/15/2019 | 2019-00281   | 0000300 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 8/15/2019 | 2019-00282   | 0000301 | 651 | Smoke scare, odor of smoke                         | County District     | 1 |
| 8/16/2019 | 2019-00283   | 0000302 | 321 | EMS call, excluding vehicle accident with injury   | County District     | 1 |
| 8/16/2019 | 2019-00284   | 0000303 | 411 | Gasoline or other flammable liquid spill           | County District     | 1 |
| 8/16/2019 | 2019-00285   | 0000304 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 8/18/2019 | 2019-00286   | 0000305 | 735 | Alarm system sounded due to malfunction            | City Limit District | 1 |
| 8/18/2019 | 2019-00287   | 0000306 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 8/19/2019 | 2019-00288   | 0000307 | 151 | Outside rubbish, trash or waste fire               | Out of County Aid   | 1 |
| 8/20/2019 | 2019-00289   | 0000308 | 541 | Animal problem                                     | City Limit District | 1 |
| 8/20/2019 | 2019-00290   | 0000309 | 321 | EMS call, excluding vehicle accident with injury   | County District     | 1 |
| 8/20/2019 | 2019-00291   | 0000310 | 611 | Dispatched & canceled en route                     | County District     | 1 |
| 8/21/2019 | 2019-00292   | 0000311 | 322 | Motor vehicle accident with injuries               | City Limit District | 1 |
| 8/21/2019 | 2019-00293   | 0000312 | 444 | Power line down                                    | City Limit District | 1 |
| 8/23/2019 | 2019-00294   | 0000313 | 561 | Unauthorized burning                               | County Mutual Aid   | 1 |
| 8/24/2019 | 2019-00295   | 0000314 | 321 | EMS call, excluding vehicle accident with injury   | County District     | 1 |
| 8/24/2019 | 2019-00296   | 0000315 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 8/26/2019 | 2019-00297   | 0000316 | 321 | EMS call, excluding vehicle accident with injury   | County District     | 1 |
| 8/26/2019 | 2019-00298   | 0000317 | 321 | EMS call, excluding vehicle accident with injury   | County District     | 1 |
| 8/26/2019 | 2019-00299   | 0000318 | 743 | Smoke detector activation, no fire - unintentional | City Limit District | 1 |
| 8/27/2019 | 2019-00300   | 0000319 | 412 | Gas leak (natural gas or LPG)                      | County District     | 1 |
| 8/29/2019 | 2019-00301   | 0000320 | 745 | Alarm system activation, no fire - unintentional   | City Limit District | 1 |
| 8/31/2019 | 2019-00302   | 0000321 | 322 | Motor vehicle accident with injuries               | City Limit District | 1 |
| 8/31/2019 | 2019-00303   | 0000322 | 321 | EMS call, excluding vehicle accident with injury   | County District     | 1 |
| 9/1/2019  | 2019-00304.1 | 0000323 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 9/2/2019  | 2019-00304   | 0000324 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 9/3/2019  | 2019-0000305 | 0000325 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 9/3/2019  | 2019-00306   | 0000326 | 553 | Public service                                     | City Limit District | 1 |
| 9/4/2019  | 2019-00307   | 0000327 | 411 | Gasoline or other flammable liquid spill           | County District     | 1 |

|           |                      |         |     |                                                    |                     |   |
|-----------|----------------------|---------|-----|----------------------------------------------------|---------------------|---|
| 9/4/2019  | 2019-00309           | 0000328 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 9/7/2019  | 2019-00312           | 0000330 | 151 | Outside rubbish, trash or waste fire               | County District     | 1 |
| 9/7/2019  | 2019-0311            | 0000329 | 746 | Carbon monoxide detector activation, no CO         | City Limit District | 1 |
| 9/8/2019  | 2019-00313           | 0000331 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 9/9/2019  | 2019-00314           | 0000332 | 140 | Natural vegetation fire, other                     | County District     | 1 |
| 9/10/2019 | 2019-00315           | 0000333 | 321 | EMS call, excluding vehicle accident with injury   | County District     | 1 |
| 9/11/2019 | 2019-00316           | 0000335 | 561 | Unauthorized burning                               | County District     | 1 |
| 9/11/2019 | 2019-00317           | 0000336 | 444 | Power line down                                    | City Limit District | 1 |
| 9/12/2019 | 2019-00318           | 0000337 | 321 | EMS call, excluding vehicle accident with injury   | County District     | 1 |
| 9/14/2019 | 190914-062910-MCCHTX | 0000339 | 715 | Local alarm system, malicious false alarm          | County District     | 1 |
| 9/14/2019 | 2019-00319           | 0000338 | 321 | EMS call, excluding vehicle accident with injury   | County District     | 1 |
| 9/14/2019 | 2019-00321           | 0000340 | 321 | EMS call, excluding vehicle accident with injury   | County District     | 1 |
| 9/15/2019 | 2019-00322           | 0000341 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 9/15/2019 | 2019-00323           | 0000342 | 151 | Outside rubbish, trash or waste fire               | County District     | 1 |
| 9/15/2019 | 2019-00324           | 0000343 | 511 | Lock-out                                           | City Limit District | 1 |
| 9/15/2019 | 2019-00325           | 0000344 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 9/16/2019 | 2019-00326           | 0000345 | 651 | Smoke scare, odor of smoke                         | County District     | 1 |
| 9/17/2019 | 2019-00327           | 0000346 | 324 | Motor vehicle accident with no injuries.           | County District     | 1 |
| 9/18/2019 | 2019-00328           | 0000347 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 9/18/2019 | 2019-00329           | 0000348 | 162 | Outside equipment fire                             | County District     | 1 |
| 9/19/2019 | 2019-00331           | 0000349 | 611 | Dispatched & canceled en route                     | County Mutual Aid   | 1 |
| 9/19/2019 | 2019-00332           | 0000350 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 9/20/2019 | 2019-00333           | 0000351 | 321 | EMS call, excluding vehicle accident with injury   | County District     | 1 |
| 9/21/2019 | 2019-00              | 0000354 | 151 | Outside rubbish, trash or waste fire               | County District     | 1 |
| 9/21/2019 | 2019-00334           | 0000352 | 743 | Smoke detector activation, no fire - unintentional | County District     | 1 |
| 9/21/2019 | 2019-00335           | 0000353 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 9/21/2019 | 2019-00337           | 0000358 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 9/22/2019 | 2019-0033            | 0000356 | 611 | Dispatched & canceled en route                     | City Limit District | 1 |
| 9/22/2019 | 2019-00338           | 0000355 | 321 | EMS call, excluding vehicle accident with injury   | County District     | 1 |
| 9/22/2019 | 2019-00339           | 0000357 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 9/22/2019 | 2019-00340           | 0000359 | 321 | EMS call, excluding vehicle accident with injury   | County District     | 1 |
| 9/22/2019 | 2019-00341           | 0000360 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 9/22/2019 | 2019-00342           | 0000361 | 321 | EMS call, excluding vehicle accident with injury   | City Limit District | 1 |
| 9/24/2019 | 2019-00343           | 0000362 | 324 | Motor vehicle accident with no injuries.           | County District     | 1 |
| 9/25/2019 | 2019-00344           | 0000363 | 321 | EMS call, excluding vehicle accident with injury   | County District     | 1 |

|            |                      |         |     |                                                  |                     |   |
|------------|----------------------|---------|-----|--------------------------------------------------|---------------------|---|
| 9/25/2019  | 2019-00345           | 0000364 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 9/25/2019  | 2019-00346           | 0000365 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 9/27/2019  | 2019-00347           | 0000366 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 9/27/2019  | 2019-00348           | 0000367 | 324 | Motor vehicle accident with no injuries.         | County District     | 1 |
| 9/27/2019  | 2019-00349           | 0000368 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 9/28/2019  | 2019-00350           | 0000369 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 9/30/2019  | 2019-00351           | 0000370 | 324 | Motor vehicle accident with no injuries.         | County District     | 1 |
| 9/30/2019  | 2019-00352           | 0000371 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 10/2/2019  | 2019-00353           | 0000372 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 10/3/2019  | 2019-00354           | 0000373 | 151 | Outside rubbish, trash or waste fire             | County District     | 1 |
| 10/5/2019  | 191005-145021-MCCHTX | 0000374 | 561 | Unauthorized burning                             | County District     | 1 |
| 10/7/2019  | 2019-00356           | 0000375 | 143 | Grass fire                                       | County District     | 1 |
| 10/8/2019  | 2019-00357           | 0000376 | 561 | Unauthorized burning                             | City Limit District | 1 |
| 10/9/2019  | 2019-00358           | 0000377 | 143 | Grass fire                                       | Out of County Aid   | 1 |
| 10/9/2019  | 2019-00359           | 0000378 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 10/9/2019  | 2019-00360           | 0000379 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 10/10/2019 | 2019-00361           | 0000380 | 561 | Unauthorized burning                             | County Mutual Aid   | 1 |
| 10/10/2019 | 2019-00362           | 0000381 | 143 | Grass fire                                       | City Limit District | 1 |
| 10/11/2019 | 2019-00363           | 0000382 | 553 | Public service                                   | City Limit District | 1 |
| 10/11/2019 | 2019-00364           | 0000383 | 531 | Smoke or odor removal                            | County District     | 1 |
| 10/11/2019 | 2019-00365           | 0000384 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 10/12/2019 | 2019-00366           | 0000385 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 10/12/2019 | 2019-00367           | 0000386 | 142 | Brush or brush-and-grass mixture fire            | City Limit District | 1 |
| 10/13/2019 | 2019-00368           | 0000387 | 142 | Brush or brush-and-grass mixture fire            | City Limit District | 1 |
| 10/14/2019 | 2019-00369           | 0000388 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 10/14/2019 | 2019-00370           | 0000389 | 324 | Motor vehicle accident with no injuries.         | County District     | 1 |
| 10/17/2019 | 2019-00371           | 0000390 | 324 | Motor vehicle accident with no injuries.         | County Mutual Aid   | 1 |
| 10/18/2019 | 2019-00372           | 0000392 | 322 | Motor vehicle accident with injuries             | City Limit District | 1 |
| 10/20/2019 | 2019-00373           | 0000393 | 160 | Special outside fire, other                      | City Limit District | 1 |
| 10/21/2019 | 2019-00374           | 0000404 | 444 | Power line down                                  | City Limit District | 1 |
| 10/21/2019 | 2019-00375           | 0000395 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 10/22/2019 | 2019-00376           | 0000405 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 10/22/2019 | 2019-00377           | 0000406 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |

|            |                      |         |     |                                                   |                     |   |
|------------|----------------------|---------|-----|---------------------------------------------------|---------------------|---|
| 10/23/2019 | 2019-00378           | 0000407 | 321 | EMS call, excluding vehicle accident with injury  | City Limit District | 1 |
| 10/23/2019 | 2019-00379           | 0000408 | 324 | Motor vehicle accident with no injuries.          | County District     | 1 |
| 10/25/2019 | 2019-00380           | 0000394 | 321 | EMS call, excluding vehicle accident with injury  | County District     | 1 |
| 10/25/2019 | 2019-00381           | 0000396 | 324 | Motor vehicle accident with no injuries.          | County District     | 1 |
| 10/25/2019 | 2019-00382           | 0000397 | 324 | Motor vehicle accident with no injuries.          | County District     | 1 |
| 10/25/2019 | 2019-00383           | 0000398 | 114 | Chimney or flue fire, confined to chimney or flue | City Limit District | 1 |
| 10/26/2019 | 2019-00384           | 0000399 | 745 | Alarm system activation, no fire - unintentional  | City Limit District | 1 |
| 10/26/2019 | 2019-00386           | 0000402 | 631 | Authorized controlled burning                     | County District     | 1 |
| 10/26/2019 | 2019-0385            | 0000400 | 321 | EMS call, excluding vehicle accident with injury  | County District     | 1 |
| 10/28/2019 | 2019-00387           | 0000403 | 412 | Gas leak (natural gas or LPG)                     | County District     | 1 |
| 10/29/2019 | 191029-144932-MCCHTX | 0000409 | 321 | EMS call, excluding vehicle accident with injury  | City Limit District | 1 |
| 10/30/2019 | 2019-00389           | 0000410 | 321 | EMS call, excluding vehicle accident with injury  | City Limit District | 1 |
| 10/31/2019 | 191031-172529-MCCHTX | 0000415 | 531 | Smoke or odor removal                             | County District     | 1 |
| 10/31/2019 | 2019-00390           | 0000412 | 511 | Lock-out                                          | City Limit District | 1 |
| 10/31/2019 | 2019-00391           | 0000413 | 321 | EMS call, excluding vehicle accident with injury  | City Limit District | 1 |
| 10/31/2019 | 2019-00392           | 0000414 | 631 | Authorized controlled burning                     | County District     | 1 |
| 11/2/2019  | 2019-00394           | 0000416 | 324 | Motor vehicle accident with no injuries.          | County District     | 1 |
| 11/2/2019  | 2019-00395           | 0000417 | 700 | False alarm or false call, other                  | County District     | 1 |
| 11/4/2019  | 2019-00396           | 0000418 | 324 | Motor vehicle accident with no injuries.          | City Limit District | 1 |
| 11/4/2019  | 2019-00397           | 0000419 | 321 | EMS call, excluding vehicle accident with injury  | County District     | 1 |
| 11/5/2019  | 2019-00398           | 0000421 | 321 | EMS call, excluding vehicle accident with injury  | County District     | 1 |
| 11/5/2019  | 2019-00399           | 0000422 | 321 | EMS call, excluding vehicle accident with injury  | County District     | 1 |
| 11/6/2019  | 2019-00400           | 0000420 | 324 | Motor vehicle accident with no injuries.          | City Limit District | 1 |
| 11/8/2019  | 2019-00402           | 0000423 | 324 | Motor vehicle accident with no injuries.          | County District     | 1 |
| 11/8/2019  | 2019-00403           | 0000424 | 321 | EMS call, excluding vehicle accident with injury  | County District     | 1 |
| 11/9/2019  | 2019-00404           | 0000425 | 321 | EMS call, excluding vehicle accident with injury  | City Limit District | 1 |
| 11/10/2019 | 2019-00405           | 0000426 | 324 | Motor vehicle accident with no injuries.          | City Limit District | 1 |
| 11/10/2019 | 2019-00406           | 0000427 | 321 | EMS call, excluding vehicle accident with injury  | County District     | 1 |
| 11/12/2019 | 2019-00407           | 0000428 | 321 | EMS call, excluding vehicle accident with injury  | County District     | 1 |
| 11/13/2019 | 191113-124654-MCCHTX | 0000430 | 522 | Water or steam leak                               | City Limit District | 1 |
| 11/13/2019 | 2019-00408           | 0000429 | 143 | Grass fire                                        | County Mutual Aid   | 1 |
| 11/15/2019 | 2019-00410           | 0000431 | 611 | Dispatched & canceled en route                    | County Mutual Aid   | 1 |
| 11/16/2019 | 2019-00411           | 0000432 | 143 | Grass fire                                        | County Mutual Aid   | 1 |

|            |            |         |     |                                                  |                     |   |
|------------|------------|---------|-----|--------------------------------------------------|---------------------|---|
| 11/16/2019 | 2019-00412 | 0000443 | 143 | Grass fire                                       | County Mutual Aid   | 1 |
| 11/16/2019 | 2019-00413 | 0000433 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 11/17/2019 | 2019-00414 | 0000436 | 142 | Brush or brush-and-grass mixture fire            | County District     | 1 |
| 11/18/2019 | 2019-00415 | 0000437 | 531 | Smoke or odor removal                            | City Limit District | 1 |
| 11/18/2019 | 2019-00416 | 0000438 | 550 | Public service assistance, other                 | City Limit District | 1 |
| 11/18/2019 | 2019-00417 | 0000439 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 11/18/2019 | 2019-00418 | 0000440 | 550 | Public service assistance, other                 | County District     | 1 |
| 11/19/2019 | 2019-00420 | 0000442 | 412 | Gas leak (natural gas or LPG)                    | City Limit District | 1 |
| 11/19/2019 | 2019-00421 | 0000441 | 143 | Grass fire                                       | County Mutual Aid   | 1 |
| 11/21/2019 | 2019-00422 | 0000444 | 322 | Motor vehicle accident with injuries             | City Limit District | 1 |
| 11/24/2019 | 2019-00424 | 0000445 | 143 | Grass fire                                       | City Limit District | 1 |
| 11/24/2019 | 2019-00425 | 0000446 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 11/27/2019 | 2019-00425 | 0000447 | 553 | Public service                                   | City Limit District | 1 |
| 11/28/2019 | 2019-00426 | 0000448 | 324 | Motor vehicle accident with no injuries.         | County District     | 1 |
| 11/29/2019 | 2019-00427 | 0000449 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 11/29/2019 | 2019-00428 | 0000450 | 500 | Service Call, other                              | City Limit District | 1 |
| 11/29/2019 | 2019-00429 | 0000451 | 324 | Motor vehicle accident with no injuries.         | County District     | 1 |
| 11/30/2019 | 2019-00431 | 0000452 | 814 | Lightning strike (no fire)                       | County District     | 1 |
| 11/30/2019 | 2019-00432 | 0000453 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 11/30/2019 | 2019-00433 | 0000454 | 131 | Passenger vehicle fire                           | County Mutual Aid   | 1 |
| 12/1/2019  | 2019-00434 | 0000455 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 12/2/2019  | 2019-00435 | 0000458 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 12/3/2019  | 2019-00436 | 0000461 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 12/4/2019  | 2019-00438 | 0000459 | 324 | Motor vehicle accident with no injuries.         | City Limit District | 1 |
| 12/4/2019  | 2019-00439 | 0000460 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 12/6/2019  | 2019-00440 | 0000462 | 745 | Alarm system activation, no fire - unintentional | City Limit District | 1 |
| 12/6/2019  | 2019-00441 | 0000463 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 12/7/2019  | 2019-00442 | 0000464 | 745 | Alarm system activation, no fire - unintentional | City Limit District | 1 |
| 12/7/2019  | 2019-00443 | 0000465 | 631 | Authorized controlled burning                    | County District     | 1 |
| 12/7/2019  | 2019-00444 | 0000466 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 12/8/2019  | 2019-00445 | 0000467 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 12/9/2019  | 2019-00447 | 0000468 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 12/9/2019  | 2019-0448  | 0000469 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |



|            |                |         |     |                                                   |                     |   |
|------------|----------------|---------|-----|---------------------------------------------------|---------------------|---|
| 12/10/2019 | 2019-00449     | 0000470 | 553 | Public service                                    | City Limit District | 1 |
| 12/10/2019 | 2019-00450     | 0000477 | 611 | Dispatched & canceled en route                    | County Mutual Aid   | 1 |
| 12/13/2019 | 2019-00451     | 0000473 | 444 | Power line down                                   | County District     | 1 |
| 12/13/2019 | 2019-00452     | 0000478 | 631 | Authorized controlled burning                     | City Limit District | 1 |
| 12/13/2019 | 2019-041041    | 0000474 | 553 | Public service                                    | City Limit District | 1 |
| 12/14/2019 | 2019-00453     | 0000475 | 324 | Motor vehicle accident with no injuries.          | City Limit District | 1 |
| 12/16/2019 | 2019-00454     | 0000476 | 321 | EMS call, excluding vehicle accident with injury  | City Limit District | 1 |
| 12/16/2019 | 2019-00455     | 0000480 | 411 | Gasoline or other flammable liquid spill          | City Limit District | 1 |
| 12/16/2019 | 2019-00456     | 0000479 | 611 | Dispatched & canceled en route                    | County District     | 1 |
| 12/17/2019 | 2019-00457     | 0000481 | 321 | EMS call, excluding vehicle accident with injury  | County District     | 1 |
| 12/17/2019 | 2019-00458     | 0000482 | 611 | Dispatched & canceled en route                    | County Mutual Aid   | 1 |
| 12/18/2019 | 2019-00459     | 0000483 | 321 | EMS call, excluding vehicle accident with injury  | County District     | 1 |
| 12/18/2019 | 2019-00460     | 0000484 | 631 | Authorized controlled burning                     | County District     | 1 |
| 12/19/2019 | 2019-00 no oca | 0000488 | 321 | EMS call, excluding vehicle accident with injury  | City Limit District | 1 |
| 12/19/2019 | 2019-00462     | 0000486 | 324 | Motor vehicle accident with no injuries.          | City Limit District | 1 |
| 12/19/2019 | 2019-00463     | 0000485 | 142 | Brush or brush-and-grass mixture fire             | County Mutual Aid   | 1 |
| 12/19/2019 | 2019-00464     | 0000487 | 324 | Motor vehicle accident with no injuries.          | City Limit District | 1 |
| 12/19/2019 | 2019-00465     | 0000490 | 111 | Building fire                                     | County District     | 1 |
| 12/19/2019 | 2019-00466     | 0000489 | 321 | EMS call, excluding vehicle accident with injury  | County District     | 1 |
| 12/20/2019 | 2019-00467     | 0000491 | 321 | EMS call, excluding vehicle accident with injury  | County District     | 1 |
| 12/20/2019 | 2019-00468     | 0000494 | 143 | Grass fire                                        | County District     | 1 |
| 12/20/2019 | 2019-00469     | 0000492 | 324 | Motor vehicle accident with no injuries.          | City Limit District | 1 |
| 12/20/2019 | 2019-00470     | 0000493 | 321 | EMS call, excluding vehicle accident with injury  | City Limit District | 1 |
| 12/22/2019 | 2019-00471     | 0000495 | 321 | EMS call, excluding vehicle accident with injury  | City Limit District | 1 |
| 12/23/2019 | 2019-00472     | 0000496 | 322 | Motor vehicle accident with injuries              | City Limit District | 1 |
| 12/23/2019 | 2019-00473     | 0000497 | 114 | Chimney or flue fire, confined to chimney or flue | County District     | 1 |
| 12/24/2019 | 2019-00474     | 0000498 | 321 | EMS call, excluding vehicle accident with injury  | City Limit District | 1 |
| 12/24/2019 | 2019-00474-2   | 0000499 | 554 | Assist invalid                                    | City Limit District | 1 |
| 12/25/2019 | 2019-00475     | 0000500 | 321 | EMS call, excluding vehicle accident with injury  | County District     | 1 |
| 12/25/2019 | 2019-00476     | 0000501 | 321 | EMS call, excluding vehicle accident with injury  | County District     | 1 |
| 12/25/2019 | 2019-00477     | 0000502 | 322 | Motor vehicle accident with injuries              | City Limit District | 1 |
| 12/26/2019 | 2019-00479     | 0000504 | 622 | No incident found on arrival at dispatch address  | County District     | 1 |
| 12/26/2019 | 201900478      | 0000503 | 321 | EMS call, excluding vehicle accident with injury  | County District     | 1 |
| 12/29/2019 | 2019-00480     | 0000505 | 522 | Water or steam leak                               | County District     | 1 |

|            |                      |         |     |                                                  |                     |   |
|------------|----------------------|---------|-----|--------------------------------------------------|---------------------|---|
| 12/29/2019 | 2019-00481           | 0000506 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 12/30/2019 | 191230-115626-MCCHTX | 0000508 | 611 | Dispatched & canceled en route                   | County Mutual Aid   | 1 |
| 12/30/2019 | 2019-00482           | 0000507 | 321 | EMS call, excluding vehicle accident with injury | City Limit District | 1 |
| 12/31/2019 | 2019-00483           | 0000509 | 321 | EMS call, excluding vehicle accident with injury | County District     | 1 |
| 12/31/2019 | 2019-00484           | 0000510 | 735 | Alarm system sounded due to malfunction          | County District     | 1 |
| 12/31/2019 | 2019-00485           | 0000511 | 143 | Grass fire                                       | City Limit District | 1 |

Alarm Date between 2019-01-01 and 2019-12-31

**Total Calls by District**

| District            | 2019-01-01 | 2019-02-01 | 2019-03-01 | 2019-04-01 | 2019-05-01 | 2019-06-01 | 2019-07-01 | 2019-08-01 | 2019-09-01 | 2019-10-01 | 2019-11-01 | 2019-12-01 | Total |
|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|
| County Mutual Aid   | 3          | 0          | 2          | 2          | 0          | 1          | 7          | 1          | 1          | 2          | 6          | 4          | 29    |
| City Limit District | 12         | 20         | 17         | 23         | 27         | 19         | 26         | 27         | 22         | 24         | 15         | 27         | 259   |
| County District     | 5          | 7          | 15         | 11         | 14         | 12         | 9          | 19         | 25         | 14         | 16         | 19         | 166   |
| Out of County Aid   | 0          | 0          | 1          | 0          | 0          | 0          | 1          | 1          | 0          | 1          | 0          | 0          | 4     |
| Total               | 20         | 27         | 35         | 36         | 41         | 32         | 43         | 48         | 48         | 41         | 37         | 50         | 458   |



Dec 2019

# Community Waste Disposal Monthly Report to the City of McLendon-Chisholm

Jason Roemer *Municipal Coordinator*





# Municipal Recycling Program



## Single Stream Recycling

Participation in the Residential Curbside Recycling Program continues to demonstrate that residents of the City of McLendon-Chisholm are dedicated to the preservation of the Texas environment for future generations.

The chart below details the statistics of the CWD Residential Curbside Recycling Program.

|                              | Dec-19 | Nov-19 | Oct-19 | Sep-19 | Aug-19 | Jul-19 | Jun-19 | May-19 | Apr-19 | Mar-19 | Feb-19 | Jan-19 |
|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Homes</b>                 | 929    | 929    | 955    | 955    | 964    | 972    | 920    | 910    | 922    | 804    | 716    | 613    |
| <b>Resi Rcy Tonnage</b>      | 36.60  | 20.05  | 9.91   | 14.66  | 19.44  | 17.90  | 16.75  | 29.11  | 8.59   | 26.47  | 24.21  | 17.33  |
| <b>Pounds / Home / Month</b> | 78.79  | 43.16  | 20.75  | 30.70  | 40.33  | 36.83  | 36.41  | 63.98  | 18.63  | 65.85  | 67.63  | 56.54  |





# Municipal Service Inquiries



## Residential Solid Waste Services

The Solid Waste Industry has a standard service inquiry ratio of 1.0 inquiries per 1,000 service opportunities.

|                               | Dec-19 | Nov-19 | Oct-19 | Sep-19 | Aug-19 | Jul-19 | Jun-19 | May-19 | Apr-19 | Mar-19 | Feb-19 | Jan-19 |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Service Opportunities</b>  | 8,045  | 8,045  | 8,270  | 8,270  | 8,348  | 8,417  | 7,967  | 7,881  | 7,985  | 6,963  | 6,201  | 5,309  |
| <b>Service Inquiries</b>      | 1      | 3      | 18     | 5      | 10     | 4      | 2      | 3      | 5      | 10     | 38     | 55     |
| <b>Per 1,000 Service Opps</b> | 0.12   | 0.37   | 2.18   | 0.60   | 1.20   | 0.48   | 0.25   | 0.38   | 0.63   | 1.44   | 6.13   | 10.36  |



# Customer Service Inquiries - Detail



## Good Service is Good Business

CWD's Customer Service Community is available to provide solutions via phone or online. Our efficient team is here to support the City of McLendon-Chisholm and we continually strive for top-notch performance to ensure residents receive the most value out of their waste and recycling services.

### City Account Complaints for the Period of 12/01/2019 - 12/31/2019

| Account    | Address        | Service Type | Service Code    |                    |          |
|------------|----------------|--------------|-----------------|--------------------|----------|
| 108255-587 | TONY UKRAINZOW | RESI-RECYCLE | SERVICE RCYCART |                    |          |
|            |                |              |                 | <b>Total</b>       | <b>1</b> |
|            |                |              |                 | <b>Grand Total</b> | <b>1</b> |