



AGENDA

Special City Council Meeting

Tuesday, June 11, 2024

1371 WEST FM 550 - McLendon-Chisholm, Texas 75032 5:45 PM

Page

1. **CALL TO ORDER**

2. **EXECUTIVE SESSION**

The City Council for the City of McLendon-Chisholm, Texas, reserves the right to convene into executive session at any time during the course of this meeting to discuss any of the matters listed, as authorized by Texas Government Code, Chapter 551, including but not limited to §551.961- Consultation with Attorney; §551.072 - Real Property; §551.073 - Prospective Gifts; §551.074 - Personnel Matters; §551.076 - Security Devices; §551.086 - Utility Competitive Matters; and §551.087 - Economic Development Negotiation The City Council of McLendon-Chisholm will recess into executive session to consult with the Attorney as authorized by §551.071 of the Texas Government Code.

2.1. The City of McLendon-Chisholm City Council will recess into executive session to consult with the attorney as authorized by §551.071(2) of the Texas Government Code, to wit: Discuss a Resolution of the City Council of McLendon-Chisholm, Texas, releasing certain property from the Extraterritorial Jurisdiction of the City of McLendon-Chisholm, Texas pursuant to Chapter 42, Texas Local Government Code, generally located east of Kuban Rd between Wallace Rd and FM 548.

2.2. The City of McLendon-Chisholm City Council will consult with the attorney to discuss the Inframark Amended and Restated Service Contract for sewer.

2.3. Discuss a resolution changing the time of City Council Meetings on second and fourth Tuesday for 6:30 to 5:45 pm

3. **ADJOURN EXECUTIVE SESSION**

4. **RECONVENE PUBLIC MEETING (6:30 PM)**

5. **INVOCATION AND PLEDGE OF ALLEGIANCE TO U.S. AND TEXAS FLAGS**

6. **RULES OF DECORUM**

7. **CITIZEN COMMENTS**

8. **MAYOR'S UPDATE**

- 8.1. Mayor will give updates with no discussions on activities and events that have taken place since Tuesday, May 28, 2024. Updates to include:
(Mayor McNeal)
Electric outages
Limb and debris removal/arrangements
Condition of the Dam at Chisholm Crossing

9. CONSENT AGENDA

- 9.1. Consider approval of Minutes from May 14, 2024, City Council Meeting (City Administrator) 6 - 12
[Minutes for May 14 CC Meeting](#)
- 9.2. Consider approval of Minutes from May 21, 2024, City Council - Special Meeting (City Administrator) 13 - 14
[Minutes for May 21 CC Special Meeting](#)
- 9.3. Monthly Reports From Fire Rescue, Code Compliance, and Outside Contractors (City Administrator) 15 - 137
[MC March 2024 Financial Reports \(1\)](#)
[Fire Rescue Report - March](#)
[Fire Rescue Report - April](#)
[March 2024 - McLendon-Chisholm - Monthly Report.docx](#)
[Copy of March 2024 - Inspections](#)
[April 2024- McLendon-Chisholm - Monthly Report.docx](#)
[Copy of April 2024 - Inspections](#)
[CWD REPORTS](#)
[Copy of March 41 Sheriffs Report](#)
[Copy of April Sheriffs report](#)
[Copy of MC Monthly Report Code Compliance - March 2024](#)
[Copy of MC Monthly Report Code Compliance - April 2024](#)
[All American Dogs - March \(1\)](#)
[ACO Report April \(1\)](#)
- 9.4. Consider approving appointment of Mayor Pro Tem Dan Tucker and Council Member Paul Day to serve on the Roads Committee (Mayor McNeal)
- 9.5. Consider approving appointment of Council Member Jerry Brewer to serve on the Office of Emergency Management Committee (Mayor McNeal)
- 9.6. Consider approving appointment of Mayor Bryan McNeal, and Council Member Paul Day and Planning and Zoning committee member Rich Dean to serve on the 2050 Strategic Planning Committee for Rockwall County (Mayor McNeal)
- 9.7. Consider approving appointment of Mayor Pro Tem Dan Tucker and Council Members Michael Easter to the Water Committee (Mayor McNeal)

- 9.8. Consider approving appointment of Council Member Paul Day to the Rockwall Independent School District Bond Committee (Mayor McNeal)

10. ITEMS FOR CONSIDERATION AND ACTION

- 10.1. Consideration and action on the request of Ryan Webb, Greenbriar Homes, for property generally located east of the intersection of SH 205 and League Road, for approval of a zoning district change from the SF 2.5 residential zoning district and a GB, General Business, zoning district to a planned development district for the development of eight single-family lots each with a lot size of two and one-half acres of land and consideration of an ordinance approving the request. (City Administrator) 138 - 153
[Greenbriar Homes Staff Report \(1\)](#)
[Greenbriar Homes Zoning Ordinance](#)
- 10.2. Discuss and consider approval of a Resolution of the City Council of McLendon-Chisholm, Texas, releasing certain property from the Extraterritorial Jurisdiction of the City of McLendon-Chisholm, Texas pursuant to Chapter 42, Texas Local Government Code (City Administrator) 154 - 161
[Staff Report - DR Horton leaving the ETJ May 2024](#)
[DMDS Resolution](#)
- 10.3. Discuss and consider approving the Inframark Amended and Restated Service Contract for the provision of sanitary sewer, solid waste and recycling services (City Administrator) 162 - 179
[Staff Report](#)
[INFRAMARK AR SERVICES CONTRACT](#)
- 10.4. Consideration and action on the request of approval of a preliminary plat that provides for the development of one commercial lot which, at build out, will be an O'Reilly's Auto Parts store totaling approximately 7,480 square feet in size. This development is located south of the intersection of SH 205 and FM 550, immediately adjacent to Brookshires's Grocery property. (City Administrator) 180 - 188
[Staff Report](#)
[Plat Application - O'Reilly McLendon-Chisholm Addition](#)
[Preliminary Plat of O'Reilly McLendon-Chisholm Addition - 05-03-24 \(1\)](#)
- 10.5. Presentation, Discussion and Action on Roadway Impact fees Process (City Administrator) 189 - 300
[Impact Fee Power Point \(2\) \(1\)](#)
[McLendon-Chisholm Roadway Impact Fee Report 05-2024 \(1\)](#)
- 10.6. Discuss and consider approving a contract for communications software "TEXTMYGOV" which has the ability to text all citizens within a specified area about city information. (City Administrator) 301 - 314
[Staff Report -Text My Gov Software May 2024](#)
[McLendon-Chisholm TX 5-24](#)
[Council Packet- MC TX](#)

[16274178-Ala-TX-NewFlyer1-TextMyGov \(1\)](#)

- 10.7. Discussion and action defining role of Water Committee and its Members (Council Member Dan Tucker)
- 10.8. Discuss and consider approving the creation of a Town Hall Committee. (Mayor McNeal)
- 10.9. Discuss and consider approving the appointment of Council Members Jerry Brewer and Paul Day to a Town Hall Committee (Mayor McNeal)
- 10.10. Discuss and consider approving the creation of a Development committee (Mayor McNeal)
- 10.11. Discuss and consider approving the appointment of Mayor Bryan McNeal, Mayor Pro Tem Dan Tucker and Council Member Paul Day to the Development Committee (Mayor McNeal)
- 10.12. Discuss and consider approving the creation of a Citizens Cabinet. (Mayor McNeal)
- 10.13. Discuss and consider approving the appointment of Mayor Bryan McNeal, Mayor Pro Tem Dan Tucker, P & Z Committee Chairman Mark Kipphut and City Administrator Konrad Hildebrandt to the Citizens Cabinet. (Mayor McNeal)
- 10.14. Discuss and consider approving the creation of an Ethics Committee, including but not limited to: the roles and responsibilities, the number of members, and its purpose. (Mayor McNeal)
- 10.15. Discuss and consider approving the appointment of Mayor Bryan McNeal, Mayor Pro Tem Dan Tucker and Council Member Paul Day to the Ethics Committee. (Mayor McNeal)
- 10.16. Discuss and consider approving the creation of a Home Rule Committee. (Mayor McNeal)

11. COUNCIL MEMBER REPORTS AND ANNOUNCEMENTS

The City Council and Staff will have an opportunity to address items of community interest including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of McLendon-Chisholm; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of McLendon-Chisholm that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City of McLendon-Chisholm; and announcements involving an imminent threat to the public health and safety of people in the City of McLendon-Chisholm that has arisen after posting the agenda.

- 11.1. Mayor Bryan McNeal
Mayor Pro Tem Daniel Tucker

Council Member Paul Day
Council Member Michael Easter
Council Member Floyd McLendon, Jr.
Council Member Jerry Brewer
City Administrator Konrad Hildebrandt
City Attorney Michael Halla

12. ADJOURN

FOOTER

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session in order to seek confidential legal advice from the City Attorney on any agenda item herein.

I, Angela Jennings, do hereby certify that the above Notice of Meeting of the City Council of McLendon-Chisholm, Texas was posted or before 5:00 p.m., June 7, 2024 on the outside bulletin board at City Hall, a place convenient and readily accessible to the public at all times.



**CITY COUNCIL MEETING
CITY OF McLENDON-CHISHOLM, TEXAS
MINUTES MAY 14, 2024**

The City Council of the City of McLendon-Chisholm convened in Regular Session on Tuesday, May 14, 2024 at City Hall, 1371 West FM 550, McLendon-Chisholm, Texas, with the following members:

ATTENDING:	Keith Short	Mayor
	Adrienne Balkum	Mayor Pro Tem
	Floyd McLendon, Jr	Council Member
	Daniel Tucker	Council Member
	Bryan McNeal	Mayor Elect
	Paul Day	Council Member
Staff Present:	Konrad Hildebrandt	City Administrator
	Michael Halla	City Attorney
Also Present:	Michael Easter	Council Member Elect
	Jerry Brewer	Council Member Elect

1. **CALL TO ORDER**

Mayor Short calls the meeting to order at 6:34 pm

2. **INVOCATION AND PLEDGE OF ALLEGIANCE TO U.S. AND TEXAS FLAGS**

Council Member Daniel Tucker leads in Invocation. Council Leads in both US Pledge

3. **PROCLAMATION: Declaring May 16, 2024 Amanda Rosini Day**

Mayor read and presented Amanda Rosini the Proclamation and a City Coin.

4. **RULES OF DECORUM**

Mayor Short reminds everyone that the Rules of Decorum are in effect and to please treat everyone with respect. Opens the meeting to Citizen Comments.

5. **CITIZEN COMMENTS**

Tom Hritz, 135 Somerset, McLendon-Chisholm, TX 75032

Congratulates newly elected members of the City Council and states he hopes there is a new spirit of transparency. He then states his discontent about CWD billing through Inframark. He states that when the city got rid of the VFD, he did not believe the city was big enough yet, and now the city is trying to take over RCH and submitted paperwork 3 times and 3 times it was rejected. The last time, the city had a certain amount of time to respond, and they failed to do so. In summary, he hopes to see change.

David Black, 1419 Siena Lane, McLendon-Chisholm, Tx

He couldn't find any information on the Land use, so he will just listen to the presentation, but wanted to know if the land use will go into the Comprehensive Plan or is that totally separate. He addressed Greenbriar Homes and stated he was glad that the concerns of the citizens were heard. Points out the double negatives in the agenda resolution and suggests how it should read. Congratulates both outgoing for serving the community and newly elected Members.

Jude Chabot, Rizo Lane, McLendon-Chisholm, TX

Presents New Mayor with a Woodend Wall hanging of the US Flag.

Bev Stibbens, 279 Partridge, Rockwall, TX 75032

Thanks to the outgoing members for their service and congratulations to the new incoming members. She speaks on 7.5. Do not be intimidated by the threat of a lawsuit. The citizens and the comprehensive plan clearly spoke about the 1-acre lot requirements. She states she would much rather see the City Attorney working to defend our position in court rather than working on an incomplete Water application.

Mayor closes Citizens Comments

Mentions that this week is National Police Officers week and thanks them for their service!

6. **CONSENT AGENDA**

6.1 Consider approval of the minutes of the May 14, 2024, City Council Meeting.

6 - 14

- 6.2 Set Public Hearing #2 on Maximum Fees - McLendon- Chisholm, Texas Roadway Impact Fee process for Tuesday, June 25, 2024 @ 6:30pm
- 6.3. Cancellation of Regularly Scheduled City Council Meeting for Tuesday, May 28, 2024 @ 6:30 p.m. and approve a Special City Council Meeting for Wednesday, May 29, 2024 @ 6:30 p.m.

Mayor ask for a motion to approve Consent Agenda

Motion Made By: Council Member Day

Motion Seconded By: Council Member Tucker

Approved: Unanimous (5-0)

7. ITEMS FOR CONSIDERATION AND ACTION

- 7.1. Review and action regarding a Resolution canvassing the returns of the General Elections held on May 4, 2024, for the purpose of electing a mayor to serve a two year term and two Council Members (Place 2 and 4) to serve two year terms and one Council Member to fill the one year unexpired term of Place 1.

After Canvassing the votes provided by Rockwall County Election Officials, Mayor calls for a motion to approve the Resolution.

Motion Made By: Mayor Pro Tem, Adrienne Balkum

Seconded By: Mayor Elect Bryan McNeal

Approved: Unanimous (5-0)

Prior to the swearing in, Konrad Hildebrandt, City Administrator, presents Mayor Short and Mayor Pro Tem Balkum, with Street Signs as appreciation from the city for their service. Mayor Short was also given a Belt Buckle commemorating his term as Mayor.

- 7.2. Swear in Newly Elected Mayor and 3 Council Members for Places 1,2 and 4.

New Mayor and 3 City Council Members were sworn in.

New Mayor shares a heartfelt thank you to his family and the Citizens of McLendon-Chisholm.

- 7.3. First Public Hearing on Land Use Assumptions (LUA) and Capital Investment Plan (CIP) - McLendon-Chisholm Roadway Impact Fee process.

Asa Woodberry, City Planner introduces Pete Kelley from Kimley-Horn to provide a brief overview of where we are in the process and next steps. Pete Kelley gives a brief overview prior to call the public hearing.

Sherry London states there were no supporting documents, and Chairman Kipphut explains what findings the CIAC have made and discussed. After a short discussion between the public, council members and staff, it is decided to include all documents in the agenda for public hearings. It was also decided that there be another public hearing at the next City Council Meeting.

No Action Taken

- 7.4. Petition of Landowner for release of area from City of McLendon-Chisholm Extra Territorial Jurisdiction. Petition Received April 18, 2024.
- 7.5. Discuss letter threatening litigation received from attorney for the applicant on the Proposed Planned Development Zoning District commonly known as Legacy Park Estates, which was considered and denied on or about March 26, 2024, by the City Council of McLendon-Chisholm.

**MAYOR ADJOURNS COUNCIL TO EXECUTIVE SESSION TO DISCUSS LEGAL MATTER
AT 7:47PM**

MAYOR RECONVENES CITY COUNCIL MEETING AT 8:26 PM

- 7.6. Public Hearing on the Ryan Webb, Greenbriar Homes zoning district change, for property generally located east of the intersection of SH 205 and League Road, from the SF 2.5 residential zoning district and a GB, General Business, zoning district to a planned development district for the development of eight single-family lots each 2.5 acres of land.

Mayor opens public hearing at 8:25 and no one comes forward, public hearing is closed at 8:26.

- 7.7. Consideration and action of the request of Ryan Webb, Greenbriar Homes, for property generally located east of the intersection of SH 205 and League Road, for approval of a zoning district change from the SF 2.5 residential zoning district and a GB, General Business, zoning district to a planned development district for the development of eight single-family lots each with a lot size of two and one-half acres of land and consideration of an ordinance approving the request.

Asa Woodberry, city planner gives a short staff report and introduces Ryan Webb. Mr. Webb gives an update on the changes he has made on the original development plans.

After a discussion between Council Member Tucker and Mr. Webb explaining what Mr. Webb had been asked to submit and answering several questions about setbacks, frontages on the League Road, Council discusses pushing agenda item to the next meeting. Council Member McLendon points out that Mr. Webb has done everything that he has been asked to do and does not agree with having it pushed back 2 weeks. The Mayor calls for a motion.

Motion made to push agenda item 7.7 to City Council Meeting on May 29, 2024

Made By: Council Member Day

Seconded By: Council Member Tucker

Approved: 4-1

Ayes Council Members Day, Easter, Brewer and Tucker

Nayes Council Member McLendon

- 7.8. Public Hearing for James Belt, Gardner Construction Group requesting zoning district change for property generally located north of the intersection of SH 205 and FM 550, from the SF 2/5 residential zoning district and a GB, General Business, district for the development of two commercial lots each roughly 3 acres in size.

Mayor opened public hearing at 8:54, No one came forward, public hearing closed at 8:55

- 7.9. Consideration and action of the request of James Belt, Gardner Construction Group, for approval of a zoning district changed for property generally located north of the intersection of SH 205 and FM 550, from the SF 2.5 residential zoning district and a GB General Business zoning district to a GB, General Business district for the development of two commercial lots each roughly 3 acres in size and consideration of an ordinance approving the request.

Asa Woodberry gave a staff report and then introduced Mr. Bart Gardner to answer any questions about the project. After Mr. Gardner addressed a few concerns of the council, and council having the attorney clarify a few things, Mayor McNeal calls for a motion.

Motion for action on the request of James Belt, Gardner Construction Group, for approval of a zoning district changed for property generally located north of the intersection of SH 205 and FM 550, from the SF 2.5 residential zoning district and a GB General Business zoning district to a GB, General Business district for the development of two commercial lots each roughly 3 acres in size and consideration of an ordinance approving the request.

Made By: Council Member Tucker
Seconded By: Council Member Day
Approved: Unanimously (5-0)

7.10. Update on all water related issues.
There were no issues to discuss on water.

7.11. Consideration and Action adopting a resolution establishing a policy for the City's agenda preparation, sponsorship and for order of business. (CM Day)

After a short discussion on why the resolution was proposed, Mayor McNeal called for a motion.

Motion to accept the resolution as written.

Made By: Council Member Tucker
Seconded By: Council Member Easter
Approved: Unanimously (5-0)

7.12. Consideration and Action on assigning a second Council Member to Water Board.

Mayor McNeal recommends council member Easter.

Council Member Tucker makes a motion to approve Council Member Easter to Water Board.
Seconded By CM Day
Approved: Unanimously (5-0)

Konrad Hildebrandt, City Administrator, points out 7.4 was skipped. He explains what the new law is on releasing property from the ETJ. Mayor calls for discussion and Mr. Halla is asked to clarify what obligations staff and council have to verify application statements. Mayor calls for a motion.

Motion to approve petition to release area from City of McLendon-Chisholm Extra Territorial Jurisdiction, Received April 18, 2024.

Made by: Council Member Easter
Seconded by: Council Member Brewer
Approved: Unanimously (5-0)

8. **EXECUTIVE SESSION**

The City Council for the City of McLendon-Chisholm, Texas, reserves the right to convene into executive session at any time during the course of this meeting to discuss any of the matters listed, as authorized by Texas Government Code, Chapter 551, including but not limited to §551.961 - Consultation with Attorney; §551.072 - Real Property; §551.073 - Prospective Gifts; §551.074 - Personnel Matters; §551.076 - Security Devices; §551.086 - Utility Competitive Matters; and , §551.087 - Economic Development Negotiation.

9. **UPDATES, DISCUSSION AND DIRECTION TO STAFF**

10. **COUNCIL MEMBER REPORTS AND ANNOUNCEMENTS**

The City Council will have an opportunity to address items of community interest including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of McLendon-Chisholm; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of McLendon-Chisholm that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City of McLendon-Chisholm; and announcements involving an imminent threat to the public health and safety of people in the City of McLendon-Chisholm that has arisen after posting the agenda.

- 10.1. Mayor Bryan McNeal
- 10.2. Jerry Brewer – Thanks citizens for putting him on the council.
- 10.3. Council Member Daniel Tucker – announces bi-monthly meeting of the Roads committee.
- 10.4. Council Member Paul Day – working of projects to improve government, giving public an understanding of processes.
- 10.5. Council Member Floyd McLendon, Jr
- 10.6. Council Member Michael Easter.

11. **ADJOURN**

The meeting is adjourned at 9:30 p.m.



**CITY COUNCIL MEETING
CITY OF MCLENDON-CHISHOLM, TEXAS
MINUTES MAY 21, 2024**

The City Council of the City of McLendon-Chisholm convened in Special Session on Tuesday, May 21, 2024 at City Hall, 1371 West FM 550, McLendon-Chisholm, Texas, with the following members:

ATTENDING	Bryan McNeal	Mayor
	Daniel Tucker	Council Member
	Paul Day	Council Member
	Floyd McLendon	Council Member
	Jerry Brewer	Council Member
Absent:	Michael Easter	Council Member
Staff Present:	Konrad Hildebrandt	City Administrator
	Michael Halla	City Attorney

1. CALL TO ORDER

Mayor McNeal calls the meeting to order at 5:32 PM

2. INVOCATION AND PLEDGE OF ALLEGIANCE TO U.S. AND TEXAS FLAGS

Council Member Daniel Tucker leads Invocation. Council Member Brewer Leads in both US Pledge and Texas Pledge

3. RULES OF DECORUM

Mayor McNeal reminds everyone that the Rules of Decorum are in effect and to please treat everyone with respect. Opens the meeting to Citizen Comments.

4. **CITIZEN COMMENTS**

5. **ITEMS FOR CONSIDERATION AND ACTION**

5.1 Nominate and appoint a Mayor Pro Tempore

Motion to nominate Floyd McLendon Jr for Mayor Pro Tem

Made by: Floyd McLendon

No Second, Motion Dies

Motion to nominate Dan Tucker as Mayor Pro Tem

Made By: Council Member Jerry Brewer

Seconded By: Council Member Paul Day

Passes: 3-1

Ayes - Council Members Jerry Brewer, Paul Day and Michael Easter

Nayes – Council Member Floyd McLendon

5.2.

Discuss and consider approval of a resolution of the City Council of the City of McLendon-Chisholm, Texas, providing for authorized signatories to the city's financial accounts with Alliance Bank, TexPool, LOGIC, and Wilmington Trust: and providing an effective date.

[Resolution](#)

Konrad Hildebrandt explains the process and why it is necessary.

Council Member Floyd McLendon states his disapproval of the lack of conversation about his removal from the authorization form prior to the meeting.

Motion to approve the resolution of the City Council of the City of McLendon-Chisholm, Texas, providing for authorized signatories to the city's financial accounts with Alliance Bank, TexPool, LOGIC, and Wilmington Trust: and providing an effective date.

Made By: Council Member Paul Day

Seconded By: Council Member Dan Tucker

Passes: 3-1

Ayes – Council Members Paul Day, Dan Tucker and Jerry Brewer

Nayes – Council Member Floyd McLendon

11. **ADJOURN**

The meeting is adjourned at 5:44 pm

City of McLendon Chisholm
General Fund Financial Summary
For the six months ended March 31, 2024

	Current Period Revenue and Expenses				Prior Period Revenue and Expenses			
	Mar 2024 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2023-2024 Adopted Budget	Mar 2023 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2022-2023 Adopted Budget
Revenue								
302 · Franchise Income	9,022	\$ 200,967	73%	\$ 275,000	23,227	193,849	84%	\$ 232,000
303 · Development Income	67,822	173,086	108%	160,000	5,960	273,015	171%	160,000
304 · Building Permit Income	23,551	248,921	41%	607,500	105,995	294,469	30%	975,000
305 · Municipal Court Income		1,043	42%	2,500	1,000	2,000	%	-
306 · Interest Income	24,000	125,411	63%	199,500	18,748	84,934	- %	8,800
307 · Sign Permit Income		-	- %			-	- %	
308 · Septic Fees	1,500	7,300	39%	18,800	2,200	6,000	50%	12,000
309 · Food Enforcement	600	1,350	135%	1,000	900	1,000	83%	1,200
31001 · Sales Tax Revenue	46,751	395,031	43%	915,000	67,479	491,927	50%	975,000
31002 · Chp 380 Rebates	(20,558)	(123,348)	50%	(246,700)	(21,730)	(114,360)	40%	(285,000)
313 · Donations	30	(45)	-45%	100	60	90	- %	
314 · Copies Public Inf. Income		226	452%	50		50	- %	
315 · Miscellaneous Income		-	- %			7,042	- %	
317 · Ad Valorem Tax	8,400	778,185	95%	820,500	9,146	670,546	99%	680,000
321 · Credit Card Fee Revenue	1,043	11,159	429%	2,600	283	1,333	89%	1,500
325 · Hotel Occupancy Tax		1,773	63%	2,800		2,287	- %	
Transfer from Unassigned Surplus			- %	-		-		500,000
Total Revenue	\$ 162,161	\$ 1,821,058	66%	\$ 2,758,650	\$ 213,267	\$ 1,914,182	59%	\$ 3,260,500

City of McLendon Chisholm
General Fund Financial Summary
For the six months ended March 31, 2024

	Current Period Revenue and Expenses				Prior Period Revenue and Expenses			
	Mar 2024 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2023-2024 Adopted Budget	Mar 2023 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2022-2023 Adopted Budget
Expenditures								
Operating Expenditures								
401 · Municipal Court	\$ -	\$ -	0%	\$ 800		30	- %	\$ 1,000
402 · Election Expense	-	-	0%	6,750		-	- %	10,000
410 · Contracted Services								
41003 · Building Inspections	13,724	103,067	50%	207,100	19,910	103,063	53%	195,000
41004 · Engineering Services - Development	3,400	20,050	64%	31,100	3,250	25,100		32,000
41005 · City Planner Services - Development	-	15,345	57%	26,700	7,110	26,612		33,500
41006 · Other Consultants - Development	1,020	15,549	77%	20,200	14	3,334		29,500
41007 · Environmental & Health Inspect. Services	3,740	12,400	105%	11,800	945	4,905	33%	15,000
41008 · Animal Control	1,590	9,540	50%	19,100	1,590	9,540	50%	19,000
41015 · Residential Trash/Recycling	46,106	138,318	%	-		-		-
411 · Vehicle Expenses	9	975	217%	450	44	199	40%	500
412 · Supplies	30	696	19%	3,750	592	961	- %	4,000
418 · Membership Fees		2,919	94%	3,100	560	3,089	154%	2,000
422 · Public Notice Expense		455	6%	8,100	1,136	2,339	31%	7,500
423 · Community Functions	1,208	3,336	42%	8,000		6,571	131%	5,000
426 · Appraisal District Collection		5,804	48%	12,200		7,438	58%	12,800
429 · Street Lights	227	1,377	48%	2,850	234	1,391	41%	3,400
Total 400 Operating Expenditures	\$ 71,054	\$ 329,831	91%	\$ 362,000	\$ 35,385	\$ 194,573	53%	\$ 370,200
Occupancy Expenditures								
502 · Electricity	206	\$ 1,406	38%	\$ 3,750	264	1,438	36%	\$ 4,000
506 · Water	276	2,605	74%	3,500	268	1,626	44%	3,700
514 · Building Maint/Improvements	1,946	19,483	66%	29,600	3,801	13,306	53%	25,000
516 · Lawn Maintenance	1,278	6,841	45%	15,340	719	4,314	35%	12,500
520 · Telephone & Internet	929	5,505	37%	15,000	1,096	6,716	64%	10,500
522 · Website Expense	2,000	6,258	42%	15,000	2,000	6,240	48%	13,000
Total 500 Occupancy Expenditures	\$ 6,635	\$ 42,098	51%	\$ 82,190	\$ 8,148	\$ 33,640	49%	\$ 68,700

City of McLendon Chisholm
General Fund Financial Summary
For the six months ended March 31, 2024

	Current Period Revenue and Expenses				Prior Period Revenue and Expenses			
	Mar 2024 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2023-2024 Adopted Budget	Mar 2023 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2022-2023 Adopted Budget
General & Administrative Expenditures								
603 · Citizen Recognition	-	-	%	-	-	-	- %	2,000
604 · Municipal Manuals, Books & Maps	-	-	0%	500		267	- %	500
606 · Employee Costs	77,218	276,565	49%	561,175	40,554	180,699	33%	540,000
618 · Liability Insurance	-	17,892	159%	11,235		8,900	100%	8,900
619 · Software Subscriptions	7,071	33,772	169%	20,000	1,128	13,170	49%	27,000
621 · IT Support	2,620	15,495	29%	52,900	1,530	12,290	97%	12,700
622 · Office Supplies - City Hall	734	4,145	65%	6,400	471	2,496	38%	6,500
623 · Office Equipment	242	1,760	16%	11,000	151	5,878	30%	19,500
624 · Office Equip Maintenance	1,312	2,818	67%	4,200	971	1,879	40%	4,700
625 · Printed Materials	-	152	7%	2,200		1,150	57%	2,000
626 · Postage-City Hall	70	630	30%	2,100	80	533	24%	2,200
628 · Bank Fees	689	12,812	366%	3,500	394	1,777	61%	2,900
630 · Legal & Professional						-		
63001-Accounting & Payroll services	6,600	39,600	52%	75,900	6,600	36,300	55%	66,000
63002 - Financial Audit	-	12,950	86%	15,000		12,950	86%	15,000
63003 - Legal	6,227	49,163	109%	45,000	3,914	21,852	49%	45,000
63005 - City Planner	3,000	33,060	72%	46,000	3,705	26,130	33%	80,000
63008 - Consultants	874	4,535	20%	22,500	370	5,136	- %	85,000
63009 - Engineering	-	-	0%	7,000	5,350	6,700	- %	-
632 · Emergency Management	-	-	- %	-		-	- %	-
645 · Transcription Services	-	-	- %	-		-	- %	-
646 · Mileage Expense	-	-	0%	100		89	89%	100
647 · Council Meetings & Development	73	73	11%	650		78	3%	2,500
648 · Training	-	-	- %	-		-		
64801 · Administrative Training	400	1,971	219%	900	71	665	- %	7,000
64802 · City Council Training	-	674	7%	10,000		555	- %	4,000
649 · Expense Account - City Administrator	-	350	32%	1,100	45	723	36%	2,000
650 · Expense Account - Mayor	-	-	0%	500		50	5%	1,000

City of McLendon Chisholm
General Fund Financial Summary
For the six months ended March 31, 2024

	Current Period Revenue and Expenses				Prior Period Revenue and Expenses			
	Mar 2024 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2023-2024 Adopted Budget	Mar 2023 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2022-2023 Adopted Budget
652 · Staff Appreciation	-	1,297	96%	1,350	238	1,889	94%	2,000
655 · Code of Ordinance	-	-	0%	500		-	- %	500
699 · Miscellaneous Expense	-	837	- %	-	26	26	0%	22,960
						-	- %	
Total G & A Expenditures	<u>\$ 107,130</u>	<u>\$ 510,551</u>	57%	<u>\$ 901,710</u>	<u>\$ 65,598</u>	<u>\$ 342,182</u>	36%	<u>\$ 961,960</u>
31300 · Gain on Sale of Asset		-		\$ -		(51,337)		\$ -
700 · Capital Expenditures	<u>1,390</u>	<u>16,435</u>	5%	<u>305,000</u>	<u>11,163</u>	<u>33,185</u>	11%	<u>300,000</u>
Net Capital Expenditures	<u>\$ 1,390</u>	<u>\$ 16,435</u>	5%	<u>\$ 305,000</u>	<u>\$ 11,163</u>	<u>\$ (18,152)</u>	-6%	<u>\$ 300,000</u>
Total Expenditures	<u>\$ 186,209</u>	<u>\$ 898,915</u>	54%	<u>\$ 1,650,900</u>	<u>\$ 120,293</u>	<u>\$ 552,243</u>	32%	<u>\$ 1,700,860</u>
Transfer from ARPA Fund		-	0%	218,027				
Transfer to Public Safety Fund	<u>(81,038)</u>	<u>517,975</u>	-39%	<u>(1,325,777)</u>	<u>114,426</u>	<u>612,943</u>	-39%	<u>(1,559,640)</u>
Net Transfer In/Out	<u>(81,038)</u>	<u>517,975</u>		<u>\$ (1,107,750)</u>	<u>114,426</u>	<u>612,943</u>		<u>\$ (1,559,640)</u>
Surplus (Deficit)	<u>\$ 56,990</u>	<u>\$ 404,168</u>		<u>\$ -</u>	<u>\$ (21,452)</u>	<u>\$ 748,996</u>		<u>\$ -</u>

City of McLendon Chisholm
Utility Fund Financial Summary
For the six months ended March 31, 2024

	Current Period Revenue & Expenditures				Prior Period Revenue & Expenditures			
	Mar 2024 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2023-2024 Adopted Budget	Mar 2023 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2022-2023 Adopted Budget
Revenue								
306 · Interest Income	\$ 5,131	\$ 28,266	71%	\$ 40,000	\$ 4,269	\$ 16,245	650%	\$ 2,500
Sewer Utility Revenue								
32200 · Sewer Usage Fees	71,556	\$ 404,786	61%	659,550	90,859	328,581	53%	623,832
32204 · Sewer Deposit Refunds	-	(795)	20%	(4,000)	(397)	(1,000)	26%	(3,800)
Total Revenue	\$ 76,687	\$ 432,257	62%	\$ 695,550	\$ 94,730	\$ 343,826	55%	\$ 622,532
Expenditures								
Operation & Maintenance Expenditures								
Sewer Operation & Maintenance								
41304 · O&M Agreement	8,190	\$ 38,761	72%	\$ 54,000	4,421	\$ 26,344	49%	\$ 54,000
41305 · O&M Maintenance	4,080	42,726	78%	\$ 55,000	14,825	24,790	49%	\$ 50,100
41308 · Electricity	8	48	44%	110	9	54	0%	110
41310 · Sewer Treatment	37,500	241,257	54%	450,000	33,299	232,746	50%	463,160
41311 · Infiltration Contingency						-		
Total Operations Expenditures	\$ 49,778	\$ 322,792	58%	\$ 559,110	\$ 52,554	\$ 283,934	50%	\$ 567,370
600 · General & Administrative Exp	\$ 1,400	\$ 8,400	50%	\$ 16,700	\$ 1,395	\$ 8,370	50%	\$ 16,700
Total Expenditures	51,178	\$ 331,192	58%	\$ 575,810	53,949	\$ 292,304	50%	\$ 584,070
Income From Operations	\$ 25,509	\$ 101,065		\$ 119,740	\$ 40,782	\$ 51,522	\$ 0	\$ 38,462
32201 · Sewer Tap Fees	3,000	12,000	7%	174,000	36,000	96,000	20%	486,000
41312 · Tap Fee Developer Rebate	(1,800)	(7,200)	-7%	104,400	21,600	57,600	20%	291,600
Net Sewer Tap Fee Revenue	\$ 1,200	\$ 4,800		\$ 69,600	14,400	38,400		
Surplus (Deficit)	\$ 26,709	\$ 105,865		\$ 189,340	\$ 55,182	\$ 89,922	0%	\$ 38,462

City of McLendon Chisholm
Debt Service Fund
For the six months ended March 31, 2024

	Current Period Revenue & Expenditures				Prior Period Revenue & Expenditures			
	Mar 2024 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2023-2024 Adopted Budget	Mar 2023 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2022-2023 Adopted Budget
Revenue								
Ad Valorem Tax								
317 · Ad Valorem Tax	\$ 1,301	119,310	107%	\$ 111,230	\$ 2,015	\$ 146,622	108%	\$ 135,579
306 · Investment Income	586	4,782	103%	4,650	1,541	\$ 3,971	- %	-
Contribution from Bond Escrow Account		-	- %	9,400		\$ -	- %	-
Transfer from Fund Balance		-	- %			-	- %	8,586
Total Revenue and Transfers In	\$ 1,887	\$ 124,093	99%	\$ 125,280	\$ 3,556	\$ 150,593	104%	\$ 144,165
Expenditures								
628 · Bank Fees Expense	\$ -	\$ -		\$ 1,850		\$ 350	32%	\$ 1,100
660 · Bond Interest Expense	4,212	25,272	50%	\$ 50,544	4,380	\$ 26,280	55%	\$ 48,065
Transfer To Bond Principal	-	95,000	100%	95,000		\$ 95,000	100%	95,000
Total Expenditures and Transfers Out	\$ 4,212	\$ 120,272	82%	\$ 147,394	\$ 4,380	\$ 121,630	84%	\$ 144,165
Surplus (Deficit)	\$ (2,325)	\$ 3,821	-17%	\$ (22,114)	\$ (824)	\$ 28,963	- %	\$ -

City of McLendon Chisholm
Public Safety Fund
For the six months ended March 31, 2024

	Current Period Revenue and Expenses				Prior Period Revenue and Expenses			
	Mar 2024 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2023-2024 Adopted Budget	Mar 2023 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2022-2023 Adopted Budget
Revenue								
Interest Income								
30600 · Alliance Interest Income	\$ -	\$ 442	24%	\$ 1,870	\$ 174	\$ 789	104%	\$ 760
30602 · Logic Interest Income	0	5,696	31%	18,100	1,577	8,085	%	
313 · Donations		1,000	200%	500		500	45%	1,100
316 · County Contract	0	127,813	100%	127,800		0	0%	127,500
326 · Fire and EMS Service Contract	34,650	34,650						
Total Revenue	\$ 34,650	\$ 169,601	114%	\$ 148,270	\$ 1,751	9,375	7%	\$ 129,360
Expenditures								
Operating Expenditures								
43001 · Liability Insurance	\$ -	\$ 13,591	92%	\$ 14,700		\$ 13,284	98%	\$ 13,600
43002 · Fuel	1,230	7,646	48%	16,000	1,320	8,393	38%	21,900
43003 · Maintenance & Repair - Vehicles	419	17,662	44%	40,500	3,780	32,125	64%	50,000
43004 · Maintenance & Repair - Station	488	6,113	64%	9,600	79	7,003	74%	9,500
43005 · Gear and Supplies	2,428	45,351	95%	47,500	7,874	30,147	86%	35,000
43006 · Compliance	0	4,016	52%	7,650	629	4,697	78%	6,000
43007 · Communications	541	541	%	0		0	0%	17,500
43008 · Dispatch	0	10,000	100%	10,000		10,000	100%	10,000
43009 · Training	1,023	7,108	109%	6,500	699	2,828	28%	10,000
43030 · EMS	64	3,852	37%	10,500		6,931	107%	6,500
606 · Employee Costs	150,489	744,750	58%	1,276,847	100,846	483,965	49%	985,000
Total Operating Expenditures	\$ 156,682	\$ 860,629	60%	\$ 1,439,797	\$ 115,227	\$ 599,373	51%	\$ 1,165,000
Public Safety - Law Enforcement				0				500,000
Occupancy Expenditures								
502 · Electricity	\$ 731	\$ 5,074	51%	\$ 9,900	\$ 754	\$ 5,020	63%	\$ 8,000
506 · Water	480	3,243	130%	2,500	40	1,571	52%	3,000
520 · Telephone & Internet	480	5,021	264%	1,900	155	930	36%	2,600
Total Occupancy Expenditures	\$ 1,691	\$ 13,338	93%	\$ 14,300	\$ 949	7,521	55%	\$ 13,600

City of McLendon Chisholm
Public Safety Fund
For the six months ended March 31, 2024

	Current Period Revenue and Expenses				Prior Period Revenue and Expenses			
	Mar 2024 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2023-2024 Adopted Budget	Mar 2023 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2022-2023 Adopted Budget
General & Administrative Exp								
61802 · Property Insurance		14,260	96%	14,800		12,994		13,600
619 · Software Subscriptions		2,050	82%	2,500		2,429	106%	2,300
623 · Office Equipment	135	1,148	%					
626 · Office Postage		82	%					
652 · Staff Appreciation	104	1,070	40%	2,650		0	0%	1,500
699 · Miscellaneous Expenses		0	%			0	0%	
Total General & Administrative Exp	\$ 239	\$ 18,609	93%	\$ 19,950	\$ -	\$ 15,423	89%	\$ 17,400
700 · Capital Expenditures		-		15,900		0		0
Total Expenditures	\$ 158,612	\$ 892,576	60%	\$ 1,489,947	\$ 116,176	\$ 622,317	37%	\$ 1,696,000
Other Income								
81003 · Gain on Sale of Asset	\$ 205,000	205,000						
Total Other Income	\$ 205,000	\$ 205,000						
Transfer from General Fund	(81,038)	517,975	39%	1,325,777	114,425	612,942	39%	1,566,640
Surplus/(Deficit)	\$ -	\$ -		\$ (15,900.00)	\$ -	\$ -		\$ -

City of McLendon Chisholm
 ARPA Expenditures Fund
 For the six months ended March 31, 2024

	Current Period Revenue & Expenditures				Prior Period Revenue & Expenditures			
	Mar 2024 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2023-2024 Adopted Budget	Mar 2023 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2022-2023 Adopted Budget
Revenue								
30602 · Interest Income	4,282.00	25,195.00	84%	\$ 30,000	\$ 3,572	\$ 16,607		
319.1 · ARPA Grant	9,262.00	9,262.00	75%	\$ 12,320		\$ -		
Total Revenue	13,544.00	34,457.00		\$ 42,320	\$ 3,572	\$ 16,607		
		0.00	- %	\$ -		\$ -		
41014 · Impact Fee Study	13,337.00	34,457.00	280%	12,320	7,460	\$ 7,460		-
Total Expenditures	13,337.00	34,457.00	- %	\$ 12,320	\$ 7,460	\$ 7,460		\$ -
Transfer to General Fund								
Surplus/(Deficit)	207.00	0.00	- %	\$ 30,000	\$ (3,888)	\$ 9,147		\$ -

City of McLendon Chisholm
Detail Statement of Revenue & Expenditures by Fund
For the Month of March, 2024

	ARPA Fund	Debt Service Fund	General Fund	Public Safety	Utilities Fund
Revenue					
302 Franchise Income					
30204 AT&T			53		
30213-1 Community Waste Disposal			214		
30220 Oncor Electric Delivery			8,725		
30222 Peoples			29		
Total 302 Franchise Income	\$ 0	\$ 0	\$ 9,022	\$ 0	\$ 0
303 Development Income					
30302 Zoning Change			59,230		
30308 From Development Account			8,592		
Total 303 Development Income	\$ 0	\$ 0	\$ 67,822	\$ 0	\$ 0
304 Building Permit Income					
30401 Contractor Registration Fee Inc			300		
30404 Inspection Income			4,293		
30405 Building Permit & Plan Review			18,458		
30408 Swimming Pool Permits			500		
Total 304 Building Permit Income	\$ 0	\$ 0	\$ 23,551	\$ 0	\$ 0
306 Interest Income					
30600 Alliance Interest Income		24	10,409		2,967
30602 Logic Interest Income	4,282		13,498		2,164
30603 Tex Pool Interest Income			93		
30607 Wilmington Accrued Int Income		562			
Total 306 Interest Income	\$ 4,282	\$ 586	\$ 24,000	\$ 0	\$ 5,131
308 Septic Fees					
30801 OSSF Fee Income			1,500		
Total 308 Septic Fees	\$ 0	\$ 0	\$ 1,500	\$ 0	\$ 0
309 Food Enforcement			600		
310 Sales Tax Revenue					
31001 Sales Tax Receipts			46,751		
31002 Chp 380 Refunds			(20,558)		
Total 310 Sales Tax Revenue	\$ 0	\$ 0	\$ 26,193	\$ 0	\$ 0
313 Donations					

City of McLendon Chisholm
Detail Statement of Revenue & Expenditures by Fund
For the Month of March, 2024

	Debt Service		Public		Utilities	
	ARPA Fund	Fund	General Fund	Safety	Fund	
313.2 Veterans Memorial Fundraising C			30			
Total 313 Donations	\$ 0	\$ 0	\$ 30	\$ 0	\$ 0	0
317 Ad Valorem Tax						
31701 Ad Valorem Tax - M&O			9,030			
31702 Ad Valorem Tax - Debt Service		1,383				
31703 Ad Valorem Refunds - M&O			(1,425)			
31705 Ad Valorem Tax - Prior Years		60	278			
31706 Ad Valorem Tax - Penalty		62	394			
31708 Ad Valorem Refunds - Debt Svc		(226)				
31709 Ad Valorem Tax - Interest		22	124			
31710 Ad Valorem Tax - Misc Adj			-			
31711 Ad Valorem Business Property			-			
Total 317 Ad Valorem Tax	\$ 0	\$ 1,301	\$ 8,400	\$ 0	\$ 0	0
319 Grants						
31902 ARPA Grant	9,262					
Total 319 Grants	\$ 9,262	\$ 0	\$ 0	\$ 0	\$ 0	0
321 Credit Card Fee Revenue			1,043			
322 Sewer Utility Revenue						
32200 Sewer Usage Fees					72,264	
32204 Sewer Deposit Refunds					(708)	
Total 322 Sewer Utility Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,556	
326 Fire Protection and EMS Service Fees						
32601 Initial Deposit Fee				34,650		
32602 Monthly Charges				0		
Total 326 Fire Protection and EMS Service Fees	\$ 0	\$ 0	\$ 0	\$ 34,650	\$ 0	
Total Income	\$ 13,544	\$ 1,887	\$ 162,162	\$ 34,650	\$ 76,687	
Gross Profit	\$ 13,544	\$ 1,887	\$ 162,162	\$ 34,650	\$ 76,687	
Expenses						
400 Operating Expenditures						
410 Contracted Services						
41003 Building Inspections			13,725			
41004 Engineer Fees-Development			3,400			

City of McLendon Chisholm
Detail Statement of Revenue & Expenditures by Fund
For the Month of March, 2024

	ARPA Fund	Debt Service Fund	General Fund	Public Safety	Utilities Fund
41006 Other Consultants - Development			1,020		
41007 Environmental & Health Inspect			3,740		
41008 Animal Control			1,590		
41014 Impact Fee Study	13,338				
41015 Residential Trash/Recycling			46,106		
Total 410 Contracted Services	\$ 13,338	\$ 0	\$ 69,581	\$ 0	\$ 0
411 Vehicles Expenses			9		
412 Supplies			30		
423 Community Functions			1,208		
429 Street Lights			227		
Total 400 Operating Expenditures	\$ 13,338	\$ 0	\$ 71,055	\$ 0	\$ 0
413 Sewer Operation & Maintenance					
41304 O&M Agreement					8,190
41305 Nonstandard O&M Expense					4,080
41308 Electricity					8
41310 Sewer Treatment					37,500
Total 413 Sewer Operation & Maintenance	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,778
430 Public Safety - Fire Department					
43002 Fuel				1,230	
43003 Maintenance & Repair - Vehicles				419	
43004 Maintenance & Repair - Station				488	
43005 Gear and Supplies				2,428	
43007 Communications				541	
43009 Training				1,023	
43030 EMS				64	
Total 430 Public Safety - Fire Department	\$ 0	\$ 0	\$ 0	\$ 6,194	\$ 0
500 Occupancy Expenditures					
502 Electricity			206	731	
506 Water			276	480	
514 Building Maint/Improvements			1,946		
516 Lawn Maintenance			1,278		
520 Telephone & Internet			929	480	

City of McLendon Chisholm
Detail Statement of Revenue & Expenditures by Fund
For the Month of March, 2024

	ARPA Fund	Debt Service Fund	General Fund	Public Safety	Utilities Fund
522 Website Expense			2,000		
Total 500 Occupancy Expenditures	\$ 0	\$ 0	\$ 6,635	\$ 1,691	\$ 0
600 General & Administrative Exp					
606 Employee Costs					
60601 Staff Salaries			50,098	112,251	
60602 Paid Time Off			1,636	875	
60602.5 PTO Payout			5,937		
Total 60602 Paid Time Off	\$ 0	\$ 0	\$ 7,573	\$ 875	\$ 0
60604 Holiday Pay			565	2,710	
60609 Payroll Tax Expense			4,467	8,769	
60612 Retirement Plan Contributions			4,658	8,346	
60613 Health Insurance Expense			4,342	16,595	
60614 Dental Insurance Expense			155	844	
60615 Vision Insurance			34	98	
60619 HRA Rembursements			4,635		
60622 Taxable Fringe Benefits			692		
Total 606 Employee Costs	\$ 0	\$ 0	\$ 77,218	\$ 150,489	\$ 0
619 Software Subscriptions			7,071		
621 IT Support			2,620		
622 Office Supplies - City Hall			734		
623 Office Equipment			242	135	
624 Office Equip Maintenance			1,312		
626 Postage-City Hall			70		
628 Bank Fees			689		
62801 Service Charges					5
Total 628 Bank Fees	\$ 0	\$ 0	\$ 689	\$ 0	\$ 5
630 Legal & Professional					
63001 Accounting & Payroll Services			6,600		1,395
63003 Legal			6,227		
63005 City Planner			3,000		
63008 Financial Consulting			874		
Total 630 Legal & Professional	\$ 0	\$ 0	\$ 16,701	\$ 0	\$ 1,395

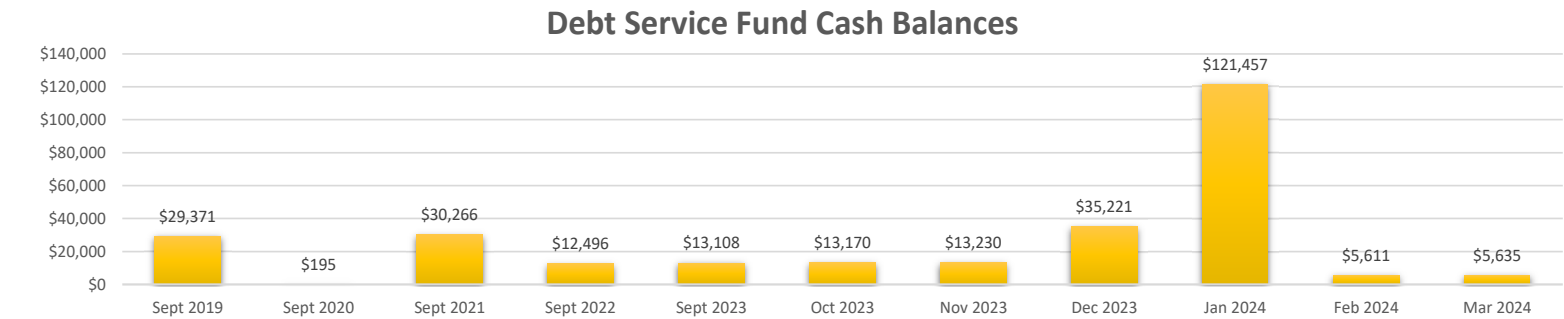
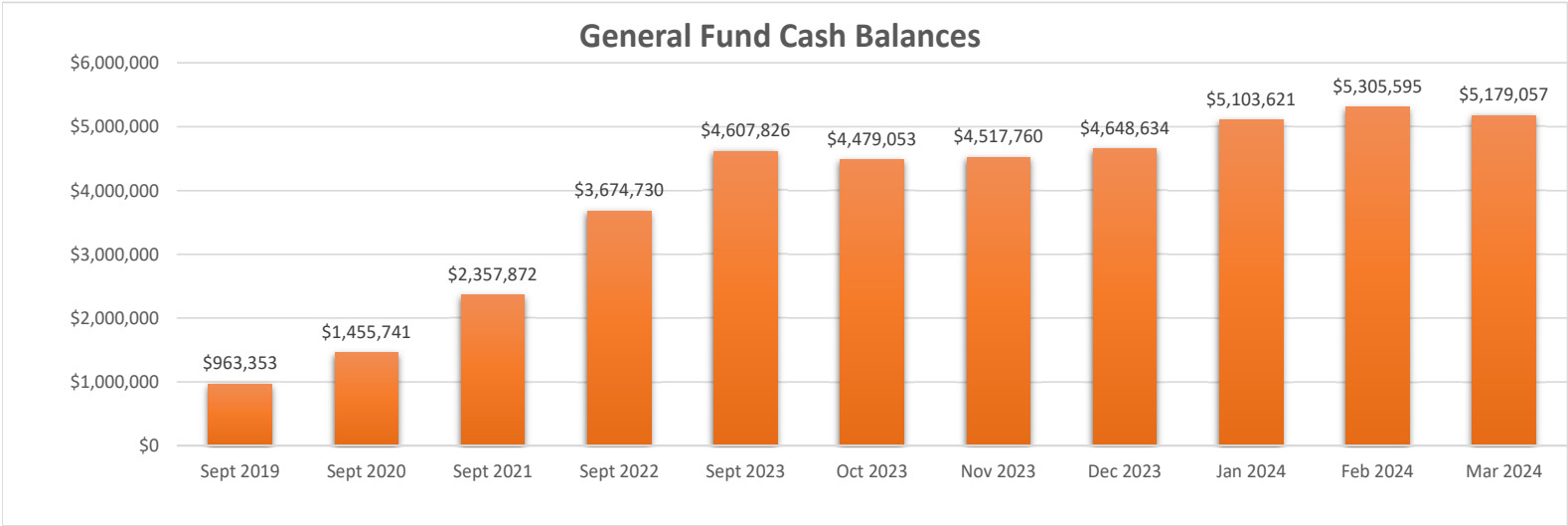
City of McLendon Chisholm
Detail Statement of Revenue & Expenditures by Fund
For the Month of March, 2024

	Debt Service		Public		Utilities	
	ARPA Fund	Fund	General Fund	Safety	Fund	Fund
647 Council Meetings & Development			73			
648 Training						
64801 Admin Training			400			
Total 648 Training	\$ 0	\$ 0	\$ 400	\$ 0	\$ 0	0
652 Staff Appreciation				104		
660 Bond Interest Expense		4,212				
Total 600 General & Administrative Exp	\$ 0	\$ 4,212	\$ 107,129	\$ 150,728	\$ 1,400	
700 Capital Expenditures						
70001 Road Repairs			1,390			
Total 700 Capital Expenditures	\$ -	\$ -	\$ 1,390	\$ -	\$ -	-
Total Expenses	\$ 13,338	\$ 4,212	\$ 186,209	\$ 158,612	\$ 51,178	
Net Operating Income	\$ 207	\$ (2,325)	\$ (24,047)	\$ (123,962)	\$ 25,509	
Other Income						
81001 Sewer Tap Fees					3,000	
81002 Sewer Tap Fee Rebates					(1,800)	
81003 Gain on Sale of Asset				205,000		
Total Other Income	\$ -	\$ -	\$ -	\$ 205,000	\$ 1,200	
Net Other Income	\$ -	\$ -	\$ -	\$ 205,000	\$ 1,200	
Net Income	\$ 207	\$ (2,325)	\$ (24,047)	\$ 81,038	\$ 26,709	

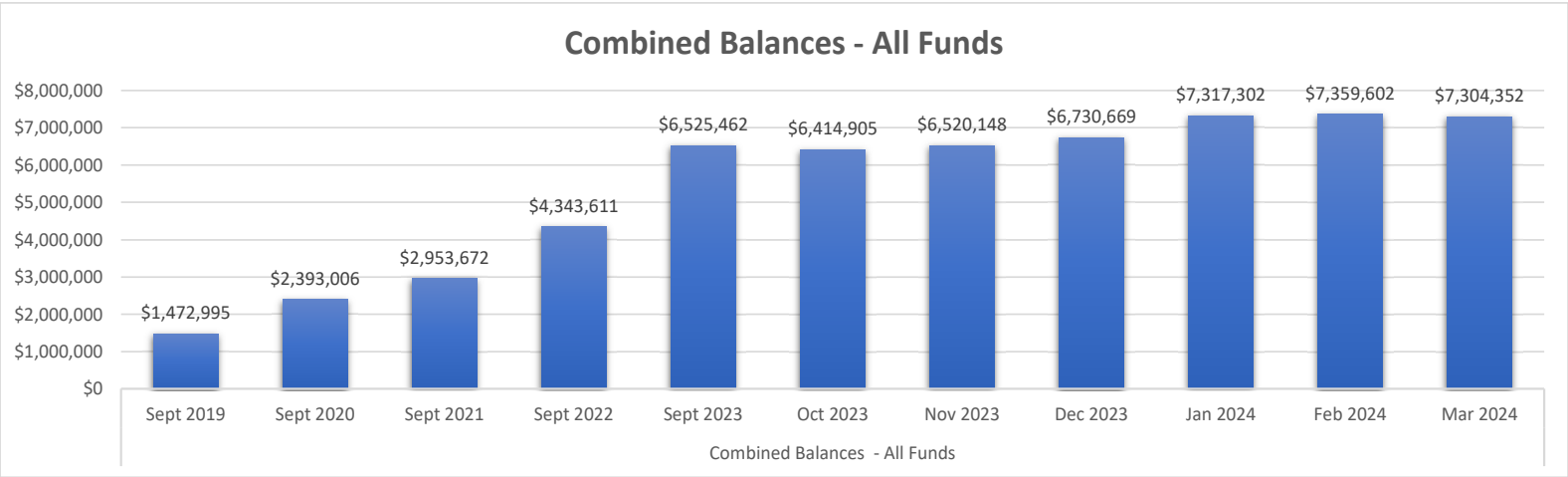
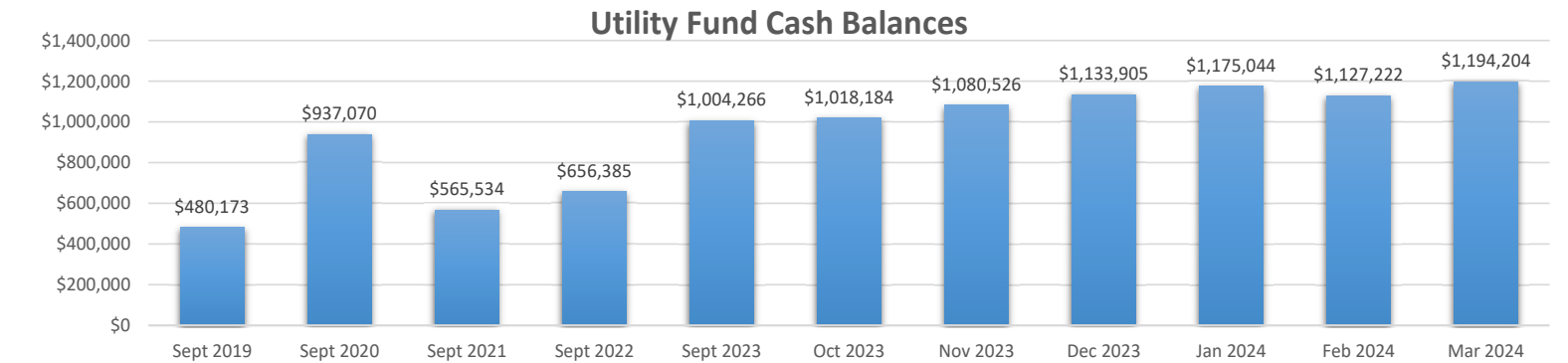
City of McLendon Chisholm
Cash Account Balances

Fund	Account	Sept 30,23	Oct 31, 23	Nov 30, 23	Dec 31, 23	Jan 31, 24	Feb 28, 24	Mar 31, 24
Debt Service	130 · 9003 Logic I&S Fund	13,108	13,170	13,230	21	-	-	
Debt Service	121 · 7138 - Alliance I&S Fund				35,200	121,457	5,611	5,635
I&S Total		13,108	13,170	13,230	35,221	121,457	5,611	5,635
General	100 · 3738 - Alliance Operating	1,853,044	1,711,060	1,723,720	1,841,551	2,191,825	2,381,122	2,240,994
General	102 · 634 Alliance Construction	43,376	43,740	43,919	264	264	264	264
General	103 · Texpool 300001	20,084	20,263	20,353	20,353	20,538	20,625	20,718
General	125 · Logic - 9001 General Fund Reserves	2,691,322	2,703,990	2,729,768	2,786,467	2,890,993	2,903,583	2,917,081
General Total		4,607,826	4,479,053	4,517,760	4,648,634	5,103,621	5,305,595	5,179,057
Utility	106 · 5071 - Alliance Utility Fund	531,076	505,282	553,386	586,690	705,624	654,894	718,599
Utility	126 · Logic - 9002 Utility Fund	430,432	457,061	459,149	461,310	463,469	465,487	467,651
Utility	132 · Logic - Central Bank	42,759	55,841	67,991	85,905	5,952	6,841	7,954
Utility Total		1,004,266	1,018,184	1,080,526	1,133,905	1,175,044	1,127,222	1,194,204
ARPA Fund	131 · Logic 9007 ARPA Fund	900,261	904,499	908,632	912,908	917,180	921,174	925,456
ARPA Fund Total		900,261	904,499	908,632	912,908	917,180	921,174	925,456
Total		6,525,462	6,414,905	6,520,148	6,730,669	7,317,302	7,359,602	7,304,352

City of McLendon Chisholm
Cash Balance Report
As of March 31, 2024



City of McLendon Chisholm
Cash Balance Report
As of March 31, 2024



Alarm Date between 2024-03-01 and 2024-03-31

Total Calls by District

District	2024-03-01	Total
City Limit District	24	24
County Mutual Aid	1	1
County District	21	21
Total	46	46

Incident Date between 2024-03-01 and 2024-03-31

Incident Date	Incident Number	NFIRS Number	Incident Type Code	Incident Type	District	Status
3/1/2024	2024-00000093	0000097	611	Dispatched & canceled en route	City Limit District	1
3/1/2024	2024-00000094	0000098	321	EMS call, excluding vehicle accident with injury	City Limit District	1
3/2/2024	2024-00000095	0000099	131	Passenger vehicle fire	County Mutual Aid	1
3/3/2024	2024-00000096	0000100	743	Smoke detector activation, no fire - unintentional	City Limit District	1
3/4/2024	2024-00000097	0000101	321	EMS call, excluding vehicle accident with injury	City Limit District	1
3/4/2024	2024-00000098	0000102	651	Smoke scare, odor of smoke	County District	1
3/5/2024	2024-00000099	0000103	553	Public service	City Limit District	1
3/5/2024	2024-00000100	0000104	142	Brush or brush-and-grass mixture fire	County District	1
3/5/2024	2024-00000101	0000105	631	Authorized controlled burning	County District	1
3/5/2024	2024-00000102	0000106	324	Motor vehicle accident with no injuries.	County District	1
3/7/2024	2024-00000103	0000107	153	Construction or demolition landfill fire	County District	1
3/7/2024	2024-00000104	0000108	321	EMS call, excluding vehicle accident with injury	County District	1
3/8/2024	2024-00000105	0000109	611	Dispatched & canceled en route	County District	1
3/8/2024	2024-00000106	0000111	611	Dispatched & canceled en route	City Limit District	1
3/8/2024	2024-00000107	0000110	553	Public service	City Limit District	1
3/9/2024	2024-00000108	0000113	322	Motor vehicle accident with injuries	City Limit District	1
3/9/2024	2024-00000109	0000112	321	EMS call, excluding vehicle accident with injury	County District	1
3/9/2024	2024-00000110	0000114	531	Smoke or odor removal	City Limit District	1
3/12/2024	2024-00000111	0000115	311	Medical assist, assist EMS crew	County District	1
3/12/2024	2024-00000112	0000116	611	Dispatched & canceled en route	County District	1
3/12/2024	2024-00000113	0000117	311	Medical assist, assist EMS crew	County District	1
3/13/2024	2024-00000114	0000118	311	Medical assist, assist EMS crew	County District	1

3/13/2024	2024-00000115	0000119	311	Medical assist, assist EMS crew	City Limit District	1
3/14/2024	2024-00000116	0000120	321	EMS call, excluding vehicle accident with injury	County District	1
3/16/2024	2024-00000117	0000126	700	False alarm or false call, other	City Limit District	1
3/17/2024	2024-00000118	0000121	311	Medical assist, assist EMS crew	County District	1
3/17/2024	2024-00000119	0000122	743	Smoke detector activation, no fire - unintentional	City Limit District	1
3/21/2024	2024-00000120	0000123	311	Medical assist, assist EMS crew	County District	1
3/21/2024	2024-00000121	0000124	322	Motor vehicle accident with injuries	City Limit District	1
3/21/2024	2024-00000122	0000125	700	False alarm or false call, other	City Limit District	1
3/23/2024	2024-00000123	0000127	324	Motor vehicle accident with no injuries.	City Limit District	1
3/23/2024	2024-00000124	0000128	311	Medical assist, assist EMS crew	County District	1
3/24/2024	2024-00000125	0000129	311	Medical assist, assist EMS crew	City Limit District	1
3/24/2024	2024-00000126	0000130	743	Smoke detector activation, no fire - unintentional	City Limit District	1
3/25/2024	2024-00000127	0000132	324	Motor vehicle accident with no injuries.	City Limit District	1
3/25/2024	2024-00000128	0000131	321	EMS call, excluding vehicle accident with injury	City Limit District	1
3/27/2024	2024-00000129	0000133	733	Smoke detector activation due to malfunction	City Limit District	1
3/27/2024	2024-00000130	0000135	321	EMS call, excluding vehicle accident with injury	County District	1
3/28/2024	2024-00000131	0000134	321	EMS call, excluding vehicle accident with injury	City Limit District	1
3/28/2024	2024-00000132	0000138	611	Dispatched & canceled en route	City Limit District	1
3/28/2024	2024-00000133	0000137	700	False alarm or false call, other	County District	1
3/29/2024	2024-00000134	0000136	321	EMS call, excluding vehicle accident with injury	County District	1
3/29/2024	2024-00000135	0000139	311	Medical assist, assist EMS crew	County District	1
3/30/2024	2024-00000136	0000141	671	HazMat release investigation w/no HazMat	County District	1
3/30/2024	2024-00000137	0000140	322	Motor vehicle accident with injuries	City Limit District	1
3/30/2024	2024-00000138	0000142	324	Motor vehicle accident with no injuries.	City Limit District	1
3/31/2024	2024-00000139	0000143	321	EMS call, excluding vehicle accident with injury	County District	1

3/31/2024	2024-00000140	0000145	611	Dispatched & canceled en route	County District	1
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Alarm Date between 2024-04-01 and 2024-04-30

Total Calls by District

District	2024-04-01	Total
City Limit District	26	26
County District	36	36
Out of County Aid	1	1
Total	63	63

Incident Date between 2024-04-01 and 2024-04-30

Incident Date	Incident Number	NFIRS Number	Incident Type Code	Incident Type	District	Status
4/1/2024	2024-00000141	0000144	321	EMS call, excluding vehicle accident with injury	City Limit District	1
4/1/2024	2024-00000142	0000146	321	EMS call, excluding vehicle accident with injury	County District	1
4/1/2024	2024-00000143	0000147	511	Lock-out	County District	1
4/1/2024	2024-00000144	0000148	321	EMS call, excluding vehicle accident with injury	City Limit District	1
4/3/2024	2024-00000145	0000150	321	EMS call, excluding vehicle accident with injury	County District	1
4/3/2024	2024-00000146	0000151	611	Dispatched & canceled en route	City Limit District	1
4/4/2024	2024-00000147	0000152	622	No incident found on arrival at dispatch address	City Limit District	1
4/4/2024	2024-00000148	0000153	611	Dispatched & canceled en route	City Limit District	1
4/4/2024	2024-00000149	0000154	611	Dispatched & canceled en route	City Limit District	1
4/4/2024	2024-00000150	0000156	611	Dispatched & canceled en route	City Limit District	1
4/4/2024	2024-00000151	0000155	151	Outside rubbish, trash or waste fire	County District	1
4/6/2024	2024-00000152	0000157	311	Medical assist, assist EMS crew	County District	1
4/6/2024	2024-00000153	0000158	321	EMS call, excluding vehicle accident with injury	County District	1
4/7/2024	2024-00000154	0000159	735	Alarm system sounded due to malfunction	County District	1
4/8/2024	2024-00000155	0000161	531	Smoke or odor removal	County District	1
4/9/2024	2024-00000156	0000160	321	EMS call, excluding vehicle accident with injury	City Limit District	1
4/9/2024	2024-00000157	0000162	651	Smoke scare, odor of smoke	City Limit District	1
4/10/2024	2024-00000158	0000163	321	EMS call, excluding vehicle accident with injury	City Limit District	1
4/10/2024	2024-00000159	0000164	322	Motor vehicle accident with injuries	City Limit District	1
4/10/2024	2024-00000160	0000167	321	EMS call, excluding vehicle accident with injury	County District	1
4/10/2024	2024-00000161	0000166	322	Motor vehicle accident with injuries	County District	1
4/10/2024	2024-00000162	0000165	745	Alarm system activation, no fire - unintentional	County District	1

4/10/2024	2024-00000163	0000172	111	Building fire	Out of County Aid	1
4/10/2024	2024-00000164	0000168	321	EMS call, excluding vehicle accident with injury	City Limit District	1
4/11/2024	2024-00000165	0000169	311	Medical assist, assist EMS crew	County District	1
4/11/2024	2024-00000166	0000170	311	Medical assist, assist EMS crew	County District	1
4/11/2024	2024-00000167	0000171	311	Medical assist, assist EMS crew	County District	1
4/12/2024	2024-00000168	0000173	311	Medical assist, assist EMS crew	City Limit District	1
4/12/2024	2024-00000169	0000174	321	EMS call, excluding vehicle accident with injury	City Limit District	1
4/13/2024	2024-00000170	0000175	321	EMS call, excluding vehicle accident with injury	County District	1
4/13/2024	2024-00000171	0000176	321	EMS call, excluding vehicle accident with injury	County District	1
4/13/2024	2024-00000172	0000177	321	EMS call, excluding vehicle accident with injury	County District	1
4/13/2024	2024-00000173	0000178	553	Public service	City Limit District	1
4/13/2024	2024-00000174	0000179	321	EMS call, excluding vehicle accident with injury	County District	1
4/14/2024	2024-00000175	0000180	622	No incident found on arrival at dispatch address	County District	1
4/15/2024	2024-00000176	0000189	321	EMS call, excluding vehicle accident with injury	City Limit District	1
4/18/2024	2024-00000177	0000181	311	Medical assist, assist EMS crew	County District	1
4/18/2024	2024-00000178	0000182	321	EMS call, excluding vehicle accident with injury	County District	1
4/18/2024	2024-00000179	0000184	321	EMS call, excluding vehicle accident with injury	County District	1
4/18/2024	2024-00000180	0000183	611	Dispatched & canceled en route	County District	1
4/18/2024	2024-00000181	0000185	321	EMS call, excluding vehicle accident with injury	County District	1
4/18/2024	2024-00000182	0000188	733	Smoke detector activation due to malfunction	City Limit District	1
4/18/2024	2024-00000183	0000187	321	EMS call, excluding vehicle accident with injury	County District	1
4/18/2024	2024-00000184	0000186	611	Dispatched & canceled en route	County District	1
4/19/2024	2024-00000185	0000190	151	Outside rubbish, trash or waste fire	County District	1
4/19/2024	2024-00000186	0000191	321	EMS call, excluding vehicle accident with injury	County District	1
4/20/2024	2024-00000187	0000192	321	EMS call, excluding vehicle accident with injury	County District	1

4/20/2024	2024-00000188	0000198	321	EMS call, excluding vehicle accident with injury	County District	1
4/20/2024	2024-00000189	0000193	111	Building fire	County District	1
4/20/2024	2024-00000190	0000197	321	EMS call, excluding vehicle accident with injury	County District	1
4/21/2024	2024-00000191	0000196	321	EMS call, excluding vehicle accident with injury	City Limit District	1
4/21/2024	2024-00000192	0000195	540	Animal problem, other	City Limit District	1
4/21/2024	2024-00000193	0000200	611	Dispatched & canceled en route	City Limit District	1
4/23/2024	2024-00000194	0000201	611	Dispatched & canceled en route	City Limit District	1
4/24/2024	2024-00000195	0000202	412	Gas leak (natural gas or LPG)	City Limit District	1
4/24/2024	2024-00000196	0000203	510	Person in distress, other	County District	1
4/24/2024	2024-00000197	0000205	651	Smoke scare, odor of smoke	City Limit District	1
4/25/2024	2024-00000198	0000204	611	Dispatched & canceled en route	County District	1
4/25/2024	2024-00000199	0000206	321	EMS call, excluding vehicle accident with injury	County District	1
4/26/2024	2024-00000200	0000207	321	EMS call, excluding vehicle accident with injury	City Limit District	1
4/27/2024	2024-00000201	0000208	733	Smoke detector activation due to malfunction	City Limit District	1
4/29/2024	2024-00000202	0000209	745	Alarm system activation, no fire - unintentional	City Limit District	1
4/29/2024	2024-00000203	0000210	321	EMS call, excluding vehicle accident with injury	County District	1
4/30/2024	2024-00000204	0000211	745	Alarm system activation, no fire - unintentional	County District	1
4/30/2024	2024-00000205	0000212	550	Public service assistance, other	County District	1
4/30/2024	2024-00000206	0000215	651	Smoke scare, odor of smoke	City Limit District	1
4/30/2024	2024-00000207	0000213	321	EMS call, excluding vehicle accident with injury	City Limit District	1
4/30/2024	2024-00000208	0000214	321	EMS call, excluding vehicle accident with injury	County District	1

Municipal Monthly Report – March 2024

Burgess has completed the following services for the City of McLendon-Chisholm for the month of March 2024

Municipal Plan Reviews - 32

Municipal Permits Issued - 23

Total Inspections – 122

- Passed – 100
- Failed – 22

Thank You,

Melissa Dennis
Municipal Services Manager
Burgess Construction Consultants, Inc.
195 Murray Farm Rd - Ste 200
Fairview, TX 75069
o. 469-424-4786

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[illegible]

Mar 27 2024 12:00AM	Complete	City of McLendon-Chisholm
Mar 27 2024 12:00AM	Complete	City of McLendon-Chisholm
Mar 27 2024 12:00AM	Complete	City of McLendon-Chisholm
Mar 27 2024 12:00AM	Complete	City of McLendon-Chisholm
Mar 28 2024 12:00AM	Complete	City of McLendon-Chisholm
Mar 28 2024 12:00AM	Complete	City of McLendon-Chisholm
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Mar 28 2024 12:00AM	Complete	City of McLendon-Chisholm
Mar 28 2024 12:00AM	Complete	City of McLendon-Chisholm
Mar 28 2024 12:00AM	Complete	City of McLendon-Chisholm
Mar 29 2024 12:00AM	Complete	City of McLendon-Chisholm

(3188 rows affected)

Super	Address
Juan Uribe	1944 Frediano Lane
Aaron Story - 4 Story Construction	904 Chelsea Court
Aaron Story - 4 Story Construction	904 Chelsea Court
Stacy Tucker	641 Glen Acres Drive - Enclosed Garage
Neel Tri	1020 Abbey Lane
Neel Tri	1020 Abbey Lane
Lane Hill	1421 Arezzo Lane
Lane Hill	1421 Arezzo Lane
Brian Hake	307 Bestowal Lane
Kyla Sapien	1114 Warwick Court - Generator
Kyla Sapien	1028 Kingsbridge Lane - Generator
AJ Garcia - Altura Homes	220 Heirloom Drive
Chad Baker	156 Settlement Lane - Pool
Kristen Martin	1708 Salvatore Rd - Flatwork & Electrical
Kyla Sapien	627 Stampede Run - Generator
Lane Hill	1439 Arezzo Lane
John Gaston	1433 Arezzo Lane - Pool
Nicole Sangiorgi	1638 Ripasso Way - Patio Ext & Outdoor Kitchen
Neel Tri	1020 Abbey Lane
Neel Tri	1020 Abbey Lane
AJ Garcia - Altura Homes	328 Bestowal Lane
Blake Adams	905 Chelsea Court - Patio Addition
Ryan Mcintire	1711 Godello - Irrigation
Maurice Barcomb - Perry	1609 Ripasso Way
Maurice Barcomb - Perry	1609 Ripasso Way
Maurice Barcomb - Perry	1609 Ripasso Way
Maurice Barcomb - Perry	1609 Ripasso Way
Maurice Barcomb - Perry	1534 Ripasso Way
Maurice Barcomb - Perry	1534 Ripasso Way
Stacia Loving - Pool Stop Custom Pools	916 Hamilton Court - Pool
Rebecca - Aquatic Arts Pool & Spa	503 Wild Geese Court - Pool
Jason Bagley	1750 San Donato Lane
Jason Bagley	1750 San Donato Lane
Jason Bagley	1750 San Donato Lane
Jason Bagley	1750 San Donato Lane
Jodi Hobbs	319 Success Drive
Jodi Hobbs	307 Success Drive
Jodi Hobbs	315 Success Drive
Jason Bagley	1924 Frediano
Jason Bagley	1924 Frediano
AJ Garcia - Altura Homes	304 Bestowal Lane
Ivan Ordaz	1706 Godello Drive - Patio Extension
Ivan Ordaz	1843 Navarre Drive - Patio Extension
Lane Hill	1439 Arezzo Lane
Maurice Barcomb - Perry	1609 Ripasso Way
Maurice Barcomb - Perry	1609 Ripasso Way

Maurice Barcomb - Perry	1609 Ripasso Way
Maurice Barcomb - Perry	1609 Ripasso Way
Maurice Barcomb - Perry	1440 Arezzo Lane
Ryan Mcintire	1920 Frediano - Irrigation
AJ Garcia - Altura Homes	308 Bestowal Lane
AJ Garcia - Altura Homes	312 Bestowal Lane
April Walker - TSP	1533 Ripasso Way - Generator
April Walker - TSP	1533 Ripasso Way - Generator
Jose Martinez	1193 Livorno Drive - HVAC
Ivan Ordaz	1706 Godello Drive - Patio Extension
Ivan Ordaz	1843 Navarre Drive - Patio Extension
J. Jeter - Castlerock	1903 Sicilia Lane
Blake Adams	905 Chelsea Court - Patio Addition
AJ Garcia - Altura Homes	304 Bestowal Lane
Brian Hake	160 Settlement Lane
Brian Hake	160 Settlement Lane
Brian Hake	160 Settlement Lane
Brian Hake	160 Settlement Lane
Brian Hake	168 Settlement Lane
Brian Hake	168 Settlement Lane
Brian Hake	168 Settlement Lane
Brian Hake	168 Settlement Lane
Robin Trinidad	23 Windsor Drive - Water Heater
Liberty Presnell	1248 Wales Drive - Generator
AJ Garcia - Altura Homes	304 Bestowal Lane
Liberty Presnell	1533 Ripasso Way - Generator
Liberty Presnell	19 Windsor Drive
Liberty Presnell	1533 Ripasso Way - Generator
Russell Triche	1521 Ripasso Way - Generator
Sandra Nassar	1472 Siena Lane - Pool
Jodi Hobbs	311 Success Drive
Kelli Caddell - ML Johnson & Assoc Inc	220 Heirloom Drive - Irrigation
Maurice Barcomb - Perry	1626 Ripasso Way
Maurice Barcomb - Perry	1626 Ripasso Way
Maurice Barcomb - Perry	1626 Ripasso Way
Maurice Barcomb - Perry	1626 Ripasso Way
Austin Miles - Perry Homes	1403 Arezzo Lane
Austin Miles - Perry Homes	1403 Arezzo Lane
Austin Miles - Perry Homes	1403 Arezzo Lane
Austin Miles - Perry Homes	1403 Arezzo Lane
Maurice Barcomb - Perry	1609 Ripasso Way
J. Jeter - Castlerock	1902 Galenda
J. Jeter - Castlerock	1902 Galenda
J. Jeter - Castlerock	1902 Galenda
April Walker - TSP	1248 Wales Drive - Gas Line
John Allison	1527 Ripasso Way - Solar
Michelle Thompson	285 Partridge Drive - Water Shut off Valve

Nicole Sangiorgi	1638 Ripasso Way - Patio Ext & Outdoor Kitchen
Shawn Risinger	2738 Dowell Road
Shawn Risinger	2738 Dowell Road
Shawn Risinger	2738 Dowell Road
Shawn Risinger	2738 Dowell Road
Timothy Geller	1061 Frontier Trail - HVAC
Neel Tri	1020 Abbey Lane
Sandra Nassar	1472 Siena Lane - Pool
Brian Hake	311 Bestowal Lane
Abrian Porras	1851 Verona Lane - Pool
AJ Garcia - Altura Homes	304 Bestowal Lane
AJ Garcia - Altura Homes	308 Bestowal Lane
AJ Garcia - Altura Homes	308 Bestowal Lane
AJ Garcia - Altura Homes	312 Bestowal Lane
Brian Hake	311 Bestowal Lane
AJ Garcia - Altura Homes	312 Bestowal Lane
Kelli Caddell - ML Johnson & Assoc Inc	311 Bestowal Lane - Irrigation
Rebecca - Aquatic Arts Pool & Spa	521 Highwater Crossing - Pool
Jodi Hobbs	307 Success Drive
Kelli Caddell - ML Johnson & Assoc Inc	328 Bestowal Lane - Irrigation
Kelli Caddell - ML Johnson & Assoc Inc	336 Bestowal Lane - Irrigation
Rebecca - Aquatic Arts Pool & Spa	502 Wild Geese Court - Pool
Kelli Caddell - ML Johnson & Assoc Inc	112 Settlement Lane - Irrigation
Kelli Caddell - ML Johnson & Assoc Inc	120 Settlement Lane - Irrigation
Austin Miles - Perry Homes	1403 Arezzo Lane
Austin Miles - Perry Homes	1403 Arezzo Lane
Austin Miles - Perry Homes	1403 Arezzo Lane
Austin Miles - Perry Homes	1403 Arezzo Lane
Kristen Martin	1708 Salvatore Rd - Flatwork & Electrical
Jodi Hobbs	112 Settlement Lane
Kelli Caddell - ML Johnson & Assoc Inc	311 Bestowal Lane - Irrigation
Brian Hake	320 Bestowal Lane
Brian Hake	320 Bestowal Lane
Brian Hake	320 Bestowal Lane
Brian Hake	320 Bestowal Lane
Jason Bagley	1915 Frediano
Jason Bagley	1915 Frediano
Jason Bagley	1915 Frediano
Jason Bagley	1915 Frediano
Kelli Caddell - ML Johnson & Assoc Inc	311 Bestowal Lane - Irrigation
Mike Eido	1020 Kingsbridge Lane
Greg Hanson	176 Settlement Lane - Pool
Nicole Sangiorgi	1638 Ripasso Way - Patio Ext & Outdoor Kitchen
Nicole Sangiorgi	1638 Ripasso Way - Patio Ext & Outdoor Kitchen
Nicole Sangiorgi	1638 Ripasso Way - Patio Ext & Outdoor Kitchen
Bryana Hernandez	2 Granite Ridge Drive - HVAC
John Dobmeyer	1236 Manchester Drive - HVAC

Ryan McIntire	1924 Frediano - Irrigation
April Walker - TSP	19 Windsor Drive
Jodi Hobbs	319 Success Drive
Kelli Caddell - ML Johnson & Assoc Inc	328 Bestowal Lane - Irrigation
Brian Hake	311 Bestowal Lane
Brian Hake	311 Bestowal Lane
Brian Hake	311 Bestowal Lane
Brian Hake	311 Bestowal Lane
Dawson Seabourn	1609 Ripasso Way
Kelli Caddell - ML Johnson & Assoc Inc	232 Heirloom Drive - Irrigation
Kelli Caddell - ML Johnson & Assoc Inc	224 Heirloom Drive - Irrigation
Kelli Caddell - ML Johnson & Assoc Inc	228 Heirloom Drive - Irrigation
Kelli Caddell - ML Johnson & Assoc Inc	307 Bestowal Lane - Irrigation
Stephan Alexander - Southwestern Plumbing	1638 Ripasso Way - Pool

Type	Invoice	Resolution
285 - Drywall Installation-1	3567656	Passed
295 - Building Final-1	3569860	Passed
292 - Electric Final-1	3569862	Passed
150 - Pre-pour Foundation-1	3553253	Passed
200 - Frame Ext/Int w Mid-Roof-2	3571782	Failed-5
241 - Electric Rough-2	3571785	Failed-2
295 - Building Final-3	3572219	Passed
292 - Electric Final-3	3572220	Passed
285 - Drywall Installation-1	3571480	Passed
501 - Trade Permit Plan Review-1	3569205	Failed-5
501 - Trade Permit Plan Review-1	3569251	Failed-7
285 - Drywall Installation-1	3573341	Passed
510- Swimming Pool Plan Review-3	3574330	Passed
501 - Trade Permit Plan Review-1	3573122	Failed-5
501 - Trade Permit Plan Review-1	3573274	Failed-5
020 - Gas Meter Release-1	3574142	Passed
513 - Swimming Pool Final-1	3574304	Passed
101 - Gas Rough-3	3574786	Passed
200 - Frame Ext/Int w Mid-Roof-3	3577083	Passed
241 - Electric Rough-3	3577085	Passed
285 - Drywall Installation-1	3571481	Passed
501 - Trade Permit Plan Review-2	3573324	Passed
517 - Irrigation Final-1	3569485	Passed
200 - Frame Ext/Int w Mid-Roof-2	3577391	Failed-13
220 - Plumbing Top Out-2	3577395	Failed-6
241 - Electric Rough-2	3577398	Failed-3
205 - Sheathing (Shearwall Only)-2	3577394	Failed-3
020 - Gas Meter Release-1	3576938	Passed
020 - Electric Meter Release-1	3576937	Passed
515 - Pool Deck Steel and Bonding-1	3578347	Passed
510- Swimming Pool Plan Review-1	3574326	Failed-9
295 - Building Final-1	3579253	Passed
293 - Mechanical Final-1	3579255	Passed
292 - Electric Final-1	3579258	Passed
290 - Plumbing Final-1	3579259	Passed
Municipal Plan Review -1	3579980	Failed-3
Municipal Plan Review -1	3579992	Failed-4
Municipal Plan Review -1	3579998	Failed-2
020 - Electric Meter Release-1	3580832	Passed
020 - Gas Meter Release-1	3580833	Passed
100 - Plumbing Rough-1	3578690	Passed
150 - Pre-pour Foundation-1	3570447	Failed-2
150 - Pre-pour Foundation-1	3570715	Failed-5
014 - Flatwork-1	3579105	Passed
205 - Sheathing (Shearwall Only)-3	3581050	Passed
200 - Frame Ext/Int w Mid-Roof-3	3579262	Passed

220 - Plumbing Top Out-3	3581049 Passed
241 - Electric Rough-3	3581048 Passed
014 - Flatwork-1	3584016 Passed
516 - Irrigation Rough-1	3582664 Passed
100 - Plumbing Rough-1	3583837 Passed
100 - Plumbing Rough-1	3583838 Passed
020 - Gas Meter Release-1	3583843 Passed
290 - Plumbing Final-1	3583844 Passed
293 - Mechanical Final-1	3583256 Passed
150 - Pre-pour Foundation-2	3586336 Passed
150 - Pre-pour Foundation-2	3586337 Passed
010 - T-pole-1	3584978 Passed
150 - Pre-pour Foundation-1	3587097 Passed
150 - Pre-pour Foundation-1	3587715 Failed-2
295 - Building Final-1	3587718 Passed
293 - Mechanical Final-1	3587719 Passed
292 - Electric Final-1	3587722 Passed
290 - Plumbing Final-1	3587723 Passed
295 - Building Final-1	3587742 Passed
293 - Mechanical Final-1	3587744 Passed
292 - Electric Final-1	3587745 Passed
290 - Plumbing Final-1	3587749 Passed
290 - Plumbing Final-1	3574136 Passed
241 - Electric Rough-1	3582030 Passed
150 - Pre-pour Foundation-2	3588746 Passed
292 - Electric Final-1	3589992 Passed
241 - Electric Rough-1	3587099 Passed
241 - Electric Rough-1	3583835 Passed
501 - Trade Permit Plan Review-1	3586850 Failed-13
510- Swimming Pool Plan Review-1	3586966 Failed-15
Municipal Plan Review -1	3586972 Failed-2
Irrigation System Permit Review-2	3591100 Passed
292 - Electric Final-1	3589168 Passed
295 - Building Final-1	3589165 Passed
293 - Mechanical Final-1	3589166 Passed
290 - Plumbing Final-1	3589169 Passed
290 - Plumbing Final-1	3589374 Failed-4
292 - Electric Final-1	3589372 Failed-4
295 - Building Final-1	3589369 Failed-5
293 - Mechanical Final-1	3589370 Failed-1
285 - Drywall Installation-1	3589238 Passed
293 - Mechanical Final-1	3588743 Passed
295 - Building Final-1	3588740 Passed
292 - Electric Final-1	3588741 Passed
020 - Gas Meter Release-1	3591144 Passed
602 - Solar Final-2	3590767 Passed
290 - Plumbing Final-1	3585877 Passed

200 - Frame Ext/Int w Mid-Roof-2	3566025 Passed
200 - Frame Ext/Int w Mid-Roof-1	3481666 Failed-12
241 - Electric Rough-1	3481667 Failed-1
250 - Mechanical Rough w Venting-1	3481669 Failed-2
220 - Plumbing Top Out-1	3481672 Failed-4
293 - Mechanical Final-1	3583155 Passed
285 - Drywall Installation-1	3592071 Passed
510- Swimming Pool Plan Review-2	3592097 Passed
020 - Electric Meter Release-1	3592135 Passed
509 - Swimming Pool Pre-Plaster-1	3592269 Failed-1
014 - Flatwork-1	3592666 Passed
014 - Flatwork-1	3592668 Passed
150 - Pre-pour Foundation-1	3592862 Passed
150 - Pre-pour Foundation-1	3592864 Passed
020 - Gas Meter Release-1	3594112 Passed
014 - Flatwork-1	3594114 Passed
Irrigation System Permit Review-1	3594837 Failed-8
509 - Swimming Pool Pre-Plaster-1	3590019 Passed
Municipal Plan Review -2	3596572 Passed
Irrigation System Permit Review-1	3594946 Failed-4
Irrigation System Permit Review-1	3594960 Failed-4
510- Swimming Pool Plan Review-1	3595714 Passed
Irrigation System Permit Review-1	3596957 Failed-3
Irrigation System Permit Review-1	3597464 Failed-8
295 - Building Final-2	3596281 Passed
292 - Electric Final-2	3596283 Passed
290 - Plumbing Final-2	3596287 Passed
293 - Mechanical Final-2	3596282 Passed
501 - Trade Permit Plan Review-2	3597510 Passed
Municipal Plan Review -1	3597513 Passed
Irrigation System Permit Review-2	3599218 Passed
200 - Frame Ext/Int w Mid-Roof-1	3599543 Failed-15
250 - Mechanical Rough w Venting-1	3599545 Failed-1
241 - Electric Rough-1	3599546 Failed-1
220 - Plumbing Top Out-1	3599547 Failed-2
295 - Building Final-1	3599785 Passed
293 - Mechanical Final-1	3599788 Passed
292 - Electric Final-1	3599789 Passed
290 - Plumbing Final-1	3599790 Passed
516 - Irrigation Rough-1	3600730 Passed
285 - Drywall Installation-1	3598834 Passed
510- Swimming Pool Plan Review-1	3598870 Failed-13
295 - Building Final-1	3598885 Passed
290 - Plumbing Final-1	3598886 Passed
292 - Electric Final-1	3598887 Passed
293 - Mechanical Final-1	3592105 Passed
293 - Mechanical Final-1	3594936 Passed

516 - Irrigation Rough-1	3601312 Passed
101 - Gas Rough-1	3601727 Passed
Municipal Plan Review -2	3602563 Passed
Irrigation System Permit Review-2	3603177 Passed
295 - Building Final-1	3603316 Passed
293 - Mechanical Final-1	3603323 Passed
292 - Electric Final-1	3603324 Passed
290 - Plumbing Final-1	3603325 Passed
014 - Flatwork-1	3603169 Passed
Irrigation System Permit Review-1	3604823 Passed
Irrigation System Permit Review-1	3591328 Passed
Irrigation System Permit Review-1	3591343 Passed
Irrigation System Permit Review-1	3594890 Passed
101 - Gas Rough-1	3604317 Passed

Municipal Monthly Report – April 2024

Burgess has completed the following services for the City of McLendon-Chisholm for the month of April 2024

Municipal Plan Reviews - 49

Municipal Permits Issued - 23

Total Inspections – 261

- Passed – 183
- Failed – 78

Thank You,

Melissa Dennis
Municipal Services Manager
Burgess Construction Consultants, Inc.
195 Murray Farm Rd - Ste 200
Fairview, TX 75069
o. 469-424-4786

[illegible]

Super
Shawn Risinger
Jodi Hobbs
Jodi Hobbs
J. Jeter - Castlerock
J. Jeter - Castlerock
J. Jeter - Castlerock
J. Jeter - Castlerock
J. Jeter - Castlerock
Judy Rhoades
Brian Heldreth - Heldreth Electric LLC
Brian Hake
Stacy Tucker
J. Jeter - Castlerock
Kelli Caddell - ML Johnson & Assoc Inc
Blake Adams
Blake Adams
Jason Bagley
Nicole Sangiorgi
Dawson Seabourn
Dawson Seabourn
Dawson Seabourn
Macie Wimbish
Jodi Hobbs
Jodi Hobbs
Megan Russell
Eli Brannon
Kyla Sapien
Megan Russell
AJ Garcia - Altura Homes
Michael Zilk - Bloomfield Homes
Joe Butler
Austin Miles - Perry Homes
Austin Miles - Perry Homes
Austin Miles - Perry Homes
AJ Garcia - Altura Homes
AJ Garcia - Altura Homes
Brian Hake
Brian Hake
Brian Hake
Brian Hake
Joe Butler
Joe Butler
Joe Butler
Joe Butler
Landon Day
Landon Day

AJ Garcia - Altura Homes
Maurice Barcomb - Perry
Maurice Barcomb - Perry
Austin Miles - Perry Homes
Austin Miles - Perry Homes
Austin Miles - Perry Homes
J. Jeter - Castlerock
J. Jeter - Castlerock
J. Jeter - Castlerock
J. Jeter - Castlerock
J. Jeter - Castlerock
J. Jeter - Castlerock
J. Jeter - Castlerock
Maurice Barcomb - Perry
Maurice Barcomb - Perry
Jason Bagley
Jason Bagley
Jason Bagley
Jason Bagley
Juan Uribe
Juan Uribe
Juan Uribe
Brian Hake
Joe Butler
Joe Butler
Joe Butler
Jason Bagley
Jason Bagley
Jason Bagley
Dawson Seabourn
Brian Heldreth - Heldreth Electric LLC
Landon Day
Landon Day
Landon Day
Joe Butler
Michael Zilk - Bloomfield Homes
Michael Zilk - Bloomfield Homes

Address	Type
2738 Dowell Road	200 - Frame Ext/Int w Mid-Roof-2
104 Settlement Lane	Municipal Plan Review -1
128 Settlement Lane	Municipal Plan Review -1
1860 Navarre Way	020 - Electric Meter Release-1
1860 Navarre Way	020 - Gas Meter Release-1
1860 Navarre Way	014 - Flatwork-1
1721 Salvatore Lane	020 - Gas Meter Release-1
1721 Salvatore Lane	020 - Electric Meter Release-1
148 Settlement Lane - Garage Slab	501 - Trade Permit Plan Review-1
641 Glen Acres Drive - Electrical	501 - Trade Permit Plan Review-1
320 Bestowal Lane	200 - Frame Ext/Int w Mid-Roof-2
641 Glen Acres Drive - Enclosed Garage	200 - Frame Ext/Int w Mid-Roof-1
1721 Salvatore Lane	020 - Gas Meter Release-2
236 Heirloom Drive	Irrigation System Permit Review-1
905 Chelsea Court - Patio Addition	200 - Frame Ext/Int w Mid-Roof-1
905 Chelsea Court - Patio Addition	250 - Mechanical Rough w Venting-1
1944 Frediano Lane	020 - Gas Meter Release-1
1614 Ripasso Way - Patio Cover	501 - Trade Permit Plan Review-1
1534 Ripasso Way	295 - Building Final-1
1534 Ripasso Way	292 - Electric Final-1
1534 Ripasso Way	290 - Plumbing Final-1
1245 Wales Drive - HVAC	293 - Mechanical Final-1
108 Settlement Lane	Municipal Plan Review -1
124 Settlement Lane	Municipal Plan Review -1
1903 Rondinella Drive - Pool	510- Swimming Pool Plan Review-1
1263 Livorno Drive - Pool, Spa & Firepit	510- Swimming Pool Plan Review-1
1028 Kingsbridge Lane - Generator	501 - Trade Permit Plan Review-2
1903 Rondinella Drive - Pool	510- Swimming Pool Plan Review-2
228 Heirloom Drive	241 - Electric Rough-1
2016 Trebbiano Lane	Municipal Plan Review -1
316 Bestowal Lane	150 - Pre-pour Foundation-1
1410 Arezzo Lane	241 - Electric Rough-1
1410 Arezzo Lane	200 - Frame Ext/Int w Mid-Roof-1
1410 Arezzo Lane	220 - Plumbing Top Out-1
224 Heirloom Drive	241 - Electric Rough-1
224 Heirloom Drive	220 - Plumbing Top Out-1
323 Bestowal Lane	241 - Electric Rough-1
336 Bestowal Lane	250 - Mechanical Rough w Venting-1
336 Bestowal Lane	241 - Electric Rough-1
336 Bestowal Lane	220 - Plumbing Top Out-1
232 Heirloom Drive	200 - Frame Ext/Int w Mid-Roof-1
232 Heirloom Drive	250 - Mechanical Rough w Venting-1
232 Heirloom Drive	220 - Plumbing Top Out-1
236 Heirloom Drive	241 - Electric Rough-1
2885 FM 550	220 - Plumbing Top Out-1
2885 FM 550	241 - Electric Rough-1

224 Heirloom Drive
1439 Arezzo Lane
1439 Arezzo Lane
1410 Arezzo Lane
1410 Arezzo Lane
1410 Arezzo Lane
1827 Verona Lane
1827 Verona Lane
1827 Verona Lane
1827 Verona Lane
1816 Navarre Way
1816 Navarre Way
1816 Navarre Way
1410 Arezzo Lane
1410 Arezzo Lane
1924 Frediano
1924 Frediano
1924 Frediano
1924 Frediano
1711 Godello
1711 Godello
1711 Godello
336 Bestowal Lane
232 Heirloom Drive
236 Heirloom Drive
236 Heirloom Drive
1920 Frediano
1920 Frediano
1920 Frediano
1609 Ripasso Way
641 Glen Acres Drive - Electrical
2885 FM 550
2885 FM 550
2885 FM 550
232 Heirloom Drive
2020 Trebbiano Lane
2024 Trebbiano Lane

220 - Plumbing Top Out-2
295 - Building Final-1
292 - Electric Final-1
220 - Plumbing Top Out-2
200 - Frame Ext/Int w Mid-Roof-2
241 - Electric Rough-2
293 - Mechanical Final-1
295 - Building Final-1
292 - Electric Final-1
290 - Plumbing Final-1
292 - Electric Final-1
295 - Building Final-1
290 - Plumbing Final-1
200 - Frame Ext/Int w Mid-Roof-3
241 - Electric Rough-3
295 - Building Final-1
293 - Mechanical Final-1
292 - Electric Final-1
290 - Plumbing Final-1
293 - Mechanical Final-1
292 - Electric Final-1
290 - Plumbing Final-1
220 - Plumbing Top Out-2
200 - Frame Ext/Int w Mid-Roof-2
200 - Frame Ext/Int w Mid-Roof-2
220 - Plumbing Top Out-2
295 - Building Final-1
292 - Electric Final-1
290 - Plumbing Final-1
020 - Gas Meter Release-1
292 - Electric Final-1
241 - Electric Rough-2
200 - Frame Ext/Int w Mid-Roof-2
200 - Frame Ext/Int w Mid-Roof-3
200 - Frame Ext/Int w Mid-Roof-3
Municipal Plan Review -1
Municipal Plan Review -1

Invoice	Resolution
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3606790	Failed-2
3606309	Failed-3
3603072	Failed-1
3605383	Failed-1
3605384	Failed-1
3605381	Failed-3
3605386	Failed-1
3605385	Failed-2
3602729	Failed-8
3607769	Failed-7
3608096	Failed-1
3553257	Failed-1
3609129	Failed-1
3615511	Failed-1
3612981	Failed-14
3612983	Failed-1
3613650	Failed-1
3606332	Failed-21
3614437	Failed-2
3614447	Failed-2
3614452	Failed-1
3586347	Failed-1
3614351	Failed-2
3614359	Failed-1
3616831	Failed-14
3536040	Failed-16
3620817	Failed-6
3620825	Failed-3
3621469	Failed-1
3618607	Failed-9
3626344	Failed-2
3626588	Failed-2
3626585	Failed-14
3626589	Failed-3
3625429	Failed-2
3625432	Failed-2
3628701	Failed-1
3629298	Failed-1
3629300	Failed-3
3629303	Failed-1
3630990	Failed-16
3630991	Failed-1
3630994	Failed-3
3631000	Failed-2
3631322	Failed-7
3631329	Failed-3

3631472 Failed-1
3630974 Failed-1
3630986 Failed-2
3631691 Failed-1
3631690 Failed-8
3631692 Failed-2
3631461 Failed-1
3631459 Failed-3
3631465 Failed-5
3631466 Failed-3
3631457 Failed-2
3631451 Failed-3
3631458 Failed-2
3633427 Failed-5
3633430 Failed-2
3633032 Failed-3
3633033 Failed-1
3633034 Failed-3
3633036 Failed-5
3633041 Failed-1
3633044 Failed-2
3633046 Failed-2
3634607 Failed-1
3634971 Failed-3
3634976 Failed-1
3634980 Failed-1
3634995 Failed-3
3634999 Failed-3
3635000 Failed-3
3635443 Failed-1
3637833 Failed-3
3637901 Failed-2
3637908 Failed-5
3640098 Failed-2
3638172 Failed-2
3620043 Failed-5
3620048 Failed-3



Community Waste Disposal Monthly Report to the City of McLendon-Chisholm

Jason Roemer Vice President





Municipal Recycling Program



Single Stream Recycling

Participation in the Residential Curbside Recycling Program continues to demonstrate that residents of the City of McLendon-Chisholm are dedicated to the preservation of the Texas environment for future generations.

The chart below details the statistics of the CWD Residential Curbside Recycling Program.

	Apr-2024	Mar-2024	Feb-2024	Jan-2024	Dec-2023	Nov-2023	Oct-2023	Sep-2023	Aug-2023	Jul-2023	Jun-2023	May-2023
Homes	1,848	1,844	1,723	1,723	1,723	1,723	1,723	1,521	1,521	1,521	1,465	1,465
Res/Recy Tonnage	32.53	30.81	41.12	25.08	35.49	28.9	26.99	20.79	25.67	28.56	39.22	31.92
Pounds / Home / Month	35.21	33.42	47.73	29.11	41.2	33.55	31.33	27.34	33.75	37.55	53.54	43.58



Community Waste Disposal.com
Since 1982

Municipal Service Inquiries



Residential Solid Waste Services

The Solid Waste Industry has a standard service inquiry ratio of 1.0 inquiries per 1,000 service opportunities.

	Apr-2024	Mar-2024	Feb-2024	Jan-2024	Dec-2023	Nov-2023	Oct-2023	Sep-2023	Aug-2023	Jul-2023	Jun-2023	May-2023
Service Opportunities	15,367	15,323	14,310	14,310	14,310	14,310	14,310	12,721	12,721	12,721	12,210	12,210
Service Inquiries	5	5	14	6	23	15	26	3	5	6	9	10
Per 1,000 Service Opps	0.33	0.33	0.98	0.42	1.61	1.05	1.82	0.24	0.39	0.47	0.74	0.82



Customer Service Inquiries - Detail



Good Service is Good Business

CWD's Customer Service Community is available to provide solutions via phone or online. Our efficient team is here to support the City of McLendon-Chisholm and we continually strive for top-notch performance to ensure residents receive the most value out of their waste and recycling services.

City Account Grievances for the Period of 03/01/02024 - 03/31/02024

Date	Account	Address	Service Type	Service Code
03/08/02024	108255-1320	ERIKA QUEADA	RESI-RECYCLE	SERVICE RCYCART
03/22/02024	108255-584	DOIGG, STANLEY	RESI-RECYCLE	SERVICE RCYCART
Total RESI-RECYCLE: 2				
03/08/02024	108255-1964	ERNESTO VARGAS	RESI-TRASH	SERVICE TRASH CART
03/08/02024	108255-161	STEPHEN DOLL	RESI-TRASH	SERVICE TRASH CART
03/12/02024	108255-595	ALFRED & ELIZABETH ALVARADO	RESI-TRASH	SERVICE TRASH CART
Total RESI-TRASH: 3				
Total Inquiries: 5				



Customer Service Inquiries - Detail



Good Service is Good Business

CWD's Customer Service Community is available to provide solutions via phone or online. Our efficient team is here to support the City of McLendon-Chisholm and we continually strive for top-notch performance to ensure residents receive the most value out of their waste and recycling services.

City Account Grievances for the Period of 04/01/02024 - 04/30/02024

Date	Account	Address	Service Type	Service Code
04/12/02024	108255-2032	JEFF OLIER		
Total : 1				
04/05/02024	108255-2260	1403 AREZZO LN	RESI-TRASH	SERVICE TRASH CART
04/19/02024	108255-1121	TIFFANY YORK	RESI-TRASH	SERVICE TRASH CART
04/25/02024	108255-2257	311 BESTOWAL LN	RESI-TRASH	SERVICE TRASH CART
04/26/02024	108255-1485	MARK BOBO	RESI-TRASH	SERVICE TRASH CART
Total RESI-TRASH: 4				
Total Inquiries: 5				

Cleared Call Search Results

[illegible]

Call Number	Create Date/Time	Closed Date/Time	Created By	Dispatch Position	Call Type
579	3/31/2024 19:10	03/31/2024 20:22:21	SJohnson		Disturbance
563	3/31/2024 16:07	03/31/2024 16:44:09	AHernandez1548		Meet Complainant
540	3/31/2024 12:54	03/31/2024 13:19:14	AHernandez1548		Medical Call
526	3/31/2024 8:04	03/31/2024 08:10:44	BButner		Animal Loose Livestock
520	3/31/2024 3:26	03/31/2024 04:36:09	RSmith		Accident Minor
505	3/31/2024 0:52	03/31/2024 00:54:56	BRose		Neighborhood Check
504	3/31/2024 0:30	03/31/2024 00:51:37	RSmith		Alarm
497	3/30/2024 23:06	03/30/2024 23:46:37	SJohnson		Accident Major
480	3/30/2024 21:08	03/30/2024 21:36:19	SJohnson		Accident Minor
448	3/30/2024 15:06	03/30/2024 15:17:56	SJohnson		Reckless Driver
443	3/30/2024 14:09	03/30/2024 15:05:32	Rangle		Accident Major
425	3/30/2024 11:42	03/30/2024 11:46:35	Rangle		Alarm
321	3/29/2024 20:42	03/29/2024 21:01:07	SJohnson		Shots Fired
177	3/28/2024 23:40	03/28/2024 23:45:06	SJohnson		Traffic Stop
74	3/28/2024 11:18	03/28/2024 11:22:26	AHernandez1548		Alarm Residential Fire
31	3/28/2024 7:29	03/28/2024 07:33:54	PMcEntyre		Extra Patrol
998	3/27/2024 23:36	03/28/2024 02:26:43	LCallahan		Disturbance Family
949	3/27/2024 16:42	03/27/2024 16:47:16	AHernandez1548		Civil Process
925	3/27/2024 13:52	03/27/2024 14:16:46	AClark		Medical Call
914	3/27/2024 12:51	03/27/2024 12:56:19	ASheppard		Traffic Stop
909	3/27/2024 12:36	03/27/2024 12:47:42	AClark		Alarm Residential Fire
670	3/26/2024 2:05	03/26/2024 02:46:39	AHernandez		Assist Public
642	3/25/2024 20:58	03/25/2024 21:04:57	AHernandez		Motorist Assist

Cleared Call Search Results

[illegible]

Cleared Call Search Results

[illegible]

Call Number	Create Date/Time	Closed Date/Time	Created By	Dispatch Position	Call Type
745	3/20/2024 2:14	03/20/2024 02:29:02	PWilburn		Business Check
743	3/20/2024 2:12	03/20/2024 02:12:37	PWilburn		Business Check
698	3/19/2024 19:06	03/19/2024 19:36:03	AHernandez		Civil Process
640	3/19/2024 11:48	03/19/2024 12:27:05	AHernandez1548		Fraud
619	3/19/2024 10:09	03/19/2024 10:09:39	AHernandez1548		CPS Referral
616	3/19/2024 10:08	03/19/2024 10:09:03	AHernandez1548		CPS Referral
585	3/19/2024 6:39	03/19/2024 06:47:36	AClark		UUMV
554	3/18/2024 23:29	03/18/2024 23:38:39	LCallahan		Repo/Private Tow
539	3/18/2024 20:56	03/18/2024 21:02:53	AHernandez		Traffic Stop
495	3/18/2024 14:40	03/18/2024 14:59:22	BGarza		Traffic Stop
479	3/18/2024 12:52	03/18/2024 14:38:58	AClark		Fraud
474	3/18/2024 12:24	03/18/2024 13:26:08	AClark		Meet Complainant
451	3/18/2024 9:34	03/18/2024 09:45:05	CStratton		Extra Patrol
416	3/18/2024 3:20	03/18/2024 03:26:22	AHernandez		Traffic Stop
415	3/18/2024 3:14	03/18/2024 03:16:22	PWilburn		Business Check
414	3/18/2024 3:09	03/18/2024 03:12:58	PWilburn		Neighborhood Check
411	3/18/2024 3:00	03/18/2024 03:00:57	PWilburn		Business Check
410	3/18/2024 2:55	03/18/2024 02:58:38	PWilburn		Neighborhood Check
409	3/18/2024 2:52	03/18/2024 02:55:26	PWilburn		Business Check
342	3/17/2024 17:53	03/17/2024 18:50:20	AClark		Reckless Driver
341	3/17/2024 17:39	03/17/2024 18:50:26	Rangle		Fraud
328	3/17/2024 16:29	03/17/2024 16:38:45	AClark		Alarm Residential Fire
316	3/17/2024 14:39	03/17/2024 15:02:28	Rangle		Animal Loose Livestock

Cleared Call Search Results

Call Number	Create Date/Time	Closed Date/Time	Created By	Dispatch Position	Call Type
308	3/17/2024 13:41	03/17/2024 13:47:47	JWalls		Neighborhood Check
283	3/17/2024 8:12	03/17/2024 08:40:13	AClark		Welfare Check
182	3/16/2024 19:01	03/16/2024 19:33:53	Rangle		Motorist Assist
177	3/16/2024 18:41	03/16/2024 19:21:26	Rangle		Animal Complaint
173	3/16/2024 16:49	03/16/2024 17:03:59	PMcEntyre		Neighborhood Check
171	3/16/2024 16:35	03/16/2024 16:48:20	PMcEntyre		Neighborhood Check
170	3/16/2024 16:20	03/16/2024 16:34:34	PMcEntyre		Neighborhood Check
168	3/16/2024 16:04	03/16/2024 16:19:37	PMcEntyre		Neighborhood Check
165	3/16/2024 15:33	03/16/2024 15:59:33	PMcEntyre		Neighborhood Check
141	3/16/2024 12:10	03/16/2024 13:18:01	AHernandez1548		Civil Matter
128	3/16/2024 10:17	03/16/2024 10:24:44	AHernandez1548		Reckless Driver
12	3/15/2024 17:15	03/16/2024 06:20:11	Rangle		Welfare Check
977	3/15/2024 9:49	03/15/2024 17:51:34	BButner		Sex Offense
975	3/15/2024 9:47	03/15/2024 09:55:53	PMcEntyre		Neighborhood Check
969	3/15/2024 9:04	03/15/2024 09:11:05	AHernandez1548		Animal Loose Livestock
953	3/15/2024 7:08	03/15/2024 08:10:54	PMcEntyre		Traffic Enforcement
855	3/14/2024 17:20	03/14/2024 17:43:06	SBurks		Animal Loose Livestock
817	3/14/2024 12:02	03/14/2024 12:26:58	AHernandez1548		Animal Loose Livestock
798	3/14/2024 8:35	03/14/2024 08:47:20	AHernandez1548		Traffic Stop
788	3/14/2024 7:56	03/14/2024 07:59:58	ASheppard		Traffic Stop
753	3/14/2024 2:15	03/14/2024 02:16:07	CDonaldson		Business Check
727	3/13/2024 23:16	03/13/2024 23:40:18	LCallahan		Medical Call
700	3/13/2024 19:21	03/13/2024 20:03:20	LCallahan		Alarm

Cleared Call Search Results

[illegible]

Call Number	Create Date/Time	Closed Date/Time	Created By	Dispatch Position	Call Type
673	3/13/2024 17:31	03/13/2024 18:25:59	AClark		Fight
661	3/13/2024 15:54	03/13/2024 15:59:10	AHernandez1548		Traffic Stop
652	3/13/2024 14:39	03/13/2024 14:42:11	AHernandez1548		Traffic Stop
614	3/13/2024 10:04	03/13/2024 10:12:23	ASheppard		Traffic Stop
587	3/13/2024 7:58	03/13/2024 08:37:33	PMcEntyre		Traffic Enforcement
578	3/13/2024 3:44	03/13/2024 03:44:41	PWilburn		Business Check
577	3/13/2024 3:28	03/13/2024 03:30:26	PWilburn		Business Check
532	3/12/2024 21:34	03/12/2024 21:38:15	LCallahan		Reckless Driver
507	3/12/2024 18:49	03/12/2024 18:54:01	LCallahan		Alarm Residential Fire
498	3/12/2024 17:07	03/12/2024 22:56:49	AClark		Disturbance Family
458	3/12/2024 13:14	03/12/2024 13:36:02	AClark		Meet Complainant
454	3/12/2024 12:25	03/12/2024 13:04:32	AClark		Fraud
450	3/12/2024 12:12	03/12/2024 12:51:42	AClark		Animal Complaint
394	3/12/2024 6:24	03/12/2024 06:55:48	SBurks		Alarm
332	3/11/2024 20:49	03/11/2024 21:13:37	LCallahan		Shots Fired
300	3/11/2024 15:43	03/11/2024 16:20:02	SBurks		Animal Loose Livestock
269	3/11/2024 13:38	03/11/2024 13:48:35	ASheppard		Traffic Stop
266	3/11/2024 13:30	03/11/2024 13:34:51	ASheppard		Traffic Stop
241	3/11/2024 11:25	03/11/2024 11:28:41	Rangle		Civil Process
238	3/11/2024 11:20	03/11/2024 12:25:09	AClark		Accident Minor
207	3/11/2024 8:23	03/11/2024 08:28:26	JMurphy		Traffic Stop
169	3/11/2024 1:51	03/11/2024 01:52:09	PWilburn		Business Check
165	3/11/2024 1:31	03/11/2024 01:39:05	PWilburn		Business Check

Cleared Call Search Results

[illegible]

Call Number	Create Date/Time	Closed Date/Time	Created By	Dispatch Position	Call Type
163	3/11/2024 1:26	03/11/2024 01:29:38	PWilburn		Neighborhood Check
97	3/10/2024 16:48	03/10/2024 16:51:46	BButner		Traffic Stop
973	3/9/2024 19:32	03/09/2024 19:55:38	RSmith		Odor Investigation
948	3/9/2024 17:14	03/09/2024 17:39:39	PMcEntyre		Neighborhood Check
922	3/9/2024 13:34	03/09/2024 14:24:20	BButner		Accident Major
874	3/8/2024 23:14	03/08/2024 23:18:11	SJohnson		Reckless Driver
840	3/8/2024 18:07	03/08/2024 18:29:39	SJohnson		Fire
797	3/8/2024 13:39	03/08/2024 14:30:15	BButner		Parking Enforcement
785	3/8/2024 12:10	03/08/2024 13:19:09	BButner		Disturbance
715	3/7/2024 23:15	03/07/2024 23:16:31	HHornick		Business Check
685	3/7/2024 19:49	03/07/2024 20:07:56	RSmith		Alarm
665	3/7/2024 18:12	03/07/2024 18:44:03	LCallahan		Accident Minor
599	3/7/2024 9:10	03/07/2024 09:18:03	BButner		Civil Process
499	3/6/2024 17:23	03/06/2024 17:26:35	BGarza		Traffic Hazard
484	3/6/2024 16:16	03/06/2024 16:44:29	CStratton		Extra Patrol
468	3/6/2024 15:06	03/06/2024 15:34:36	CStratton		Extra Patrol
415	3/6/2024 8:04	03/06/2024 08:10:45	SBurks		Animal Loose Livestock
330	3/5/2024 15:40	03/05/2024 15:57:55	Rangle		Lift Assist
308	3/5/2024 13:48	03/05/2024 13:51:45	JMurphy		Traffic Stop
290	3/5/2024 12:02	03/05/2024 12:04:17	CStratton		Traffic Stop
285	3/5/2024 11:43	03/05/2024 12:03:10	Rangle		Alarm
276	3/5/2024 11:15	03/05/2024 11:21:41	JMurphy		Traffic Stop
266	3/5/2024 10:27	03/05/2024 10:41:53	CStratton		Extra Patrol

Cleared Call Search Results

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Police Call Type	Fire Call Type	EMS Call Type	Location
Disturbance			1736 AMALFI DR, MCLENDON CHISHOLM
Meet Complainant			1607 BARROLO CT, MCLENDON CHISHOLM
	Medical Call	Medical Call	3079 W FM 550, MCLENDON CHISHOLM
Animal Loose Livestock			1750 E FM 550, MCLENDON CHISHOLM
Accident Minor	Accident Major		S STATE HIGHWAY 205 / LEAGUE RD, MCLENDON CHISHOLM
Neighborhood Check			1720 VENETO DR, MCLENDON CHISHOLM
Alarm			1722 VENETO DR, MCLENDON CHISHOLM
Accident Major	Accident Major	Accident Major	N STATE HIGHWAY 205 / W FM 550, MCLENDON CHISHOLM
Accident Minor	Accident Minor		5757 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Reckless Driver			SALVATORE LN, MCLENDON CHISHOLM
Accident Major	Accident Major	Accident Major	S STATE HIGHWAY 205 / KLUTTS RD, MCLENDON CHISHOLM
Alarm			1371 W FM 550, MCLENDON CHISHOLM
Shots Fired			749 KENSINGTON DR, MCLENDON CHISHOLM
Traffic Stop			N STATE HIGHWAY 205 / E FM 550, MCLENDON CHISHOLM
	Alarm Residential Fire		1660 SALVATORE LN, MCLENDON CHISHOLM
Extra Patrol			1147 PULLEN RD, MCLENDON CHISHOLM
Disturbance Family		Disturbance Family	761 KENSINGTON DR, MCLENDON CHISHOLM
Civil Process			1760 AMALFI DR, MCLENDON CHISHOLM
	Medical Call	Medical Call	1123 CAMBRIDGE CT, MCLENDON CHISHOLM
Traffic Stop			1289 S STATE HIGHWAY 205, MCLENDON CHISHOLM
	Alarm Residential Fire		840 ABINGTON WAY, MCLENDON CHISHOLM
Assist Public			120 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Motorist Assist			120 N STATE HIGHWAY 205, MCLENDON CHISHOLM

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Police Call Type	Fire Call Type	EMS Call Type	Location
Property Damage			400 LEAGUE RD, MCLENDON CHISHOLM
Alarm			1371 W FM 550, MCLENDON CHISHOLM
	Medical Call	Medical Call	720 E FM 550, MCLENDON CHISHOLM
Alarm			1810 VERONA LN, MCLENDON CHISHOLM
Accident Minor	Accident Minor	Accident Minor	W FM 550 / CATTLE BARRON DR, MCLENDON CHISHOLM
	Alarm Residential Fire		761 KENSINGTON DR, MCLENDON CHISHOLM
	Medical Call	Medical Call	1411 VIA TOSCANA LN, MCLENDON CHISHOLM
Animal Bite/Attack			108 PADDOCK LN, MCLENDON CHISHOLM
Traffic Stop			120 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Alarm			208 MEADOWCREEK LN, MCLENDON CHISHOLM
Animal Loose Livestock			12 WINTER HAWK DR, MCLENDON CHISHOLM
Accident Major	Accident Major		700 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Alarm			1388 S STATE HIGHWAY 205, MCLENDON CHISHOLM
CPS Referral			1725 AMARONE LN, MCLENDON CHISHOLM
Extra Patrol			1130 VIA TOSCANA LN, MCLENDON CHISHOLM
Traffic Stop			S STATE HIGHWAY 205 / VIA TOSCANA LN, MCLENDON CHISHOLM
Motorist Assist			5757 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Motorist Assist			1251 S STATE HIGHWAY 205, MCLENDON CHISHOLM
	Alarm Residential Fire		400 LEAGUE RD, MCLENDON CHISHOLM
Accident Major	Accident Major	Accident Major	N STATE HIGHWAY 205 / FIRESIDE DR, MCLENDON CHISHOLM
Traffic Stop			S STATE HIGHWAY 205 / VIA TOSCANA LN, MCLENDON CHISHOLM
Extra Patrol			704 KENSINGTON DR, MCLENDON CHISHOLM
Extra Patrol			0 KLUTTS RD BLK, MCLENDON CHISHOLM

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Police Call Type	Fire Call Type	EMS Call Type	Location
Business Check			1352 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Business Check			153 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Civil Process			1718 BERTINO WAY, MCLENDON CHISHOLM
Fraud			661 FRONTIER TRL, MCLENDON CHISHOLM
CPS Referral			1802 AMALFI DR, MCLENDON CHISHOLM
CPS Referral			1684 VENETO DR, MCLENDON CHISHOLM
UUMV			1600 AMALFI CT, MCLENDON CHISHOLM
Repo/Private Tow			1600 AMALFI CT, MCLENDON CHISHOLM
Traffic Stop			N STATE HIGHWAY 205 / E FM 550, MCLENDON CHISHOLM
Traffic Stop			1100 VIA TOSCANA LN BLK, MCLENDON CHISHOLM
Fraud			1709 BUDINO DR, MCLENDON CHISHOLM
Meet Complainant			1301 SIENA CT, MCLENDON CHISHOLM
Extra Patrol			0 WINTER HAWK DR BLK, MCLENDON CHISHOLM
Traffic Stop			E FM 550 / FM 1139, MCLENDON CHISHOLM
Business Check			1348 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Neighborhood Check			1479 KLUTTS RD, MCLENDON CHISHOLM
Business Check			1185 W FM 550, MCLENDON CHISHOLM
Neighborhood Check			197 W FM 550, MCLENDON CHISHOLM
Business Check			151 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Reckless Driver			E FM 550 / N STATE HIGHWAY 205, MCLENDON CHISHOLM
Fraud			1815 MOSCATEL LN, MCLENDON CHISHOLM
	Alarm Residential Fire		1705 BUDINO DR, MCLENDON CHISHOLM
Animal Loose Livestock			851 S STATE HIGHWAY 205, MCLENDON CHISHOLM

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Police Call Type	Fire Call Type	EMS Call Type	Location
Neighborhood Check			0 MIRAVISTA BLVD BLK, MCLENDON CHISHOLM
Welfare Check			2029 CORLEONE DR, MCLENDON CHISHOLM
Motorist Assist			W FM 550 / S SMITH RD, MCLENDON CHISHOLM
Animal Complaint			1810 ABRUZZO DR, MCLENDON CHISHOLM
Neighborhood Check			0 MIRAVISTA BLVD BLK, MCLENDON CHISHOLM
Neighborhood Check			1203 SPRINGS WAY, MCLENDON CHISHOLM
Neighborhood Check			203 HARVEST RIDGE DR, MCLENDON CHISHOLM
Neighborhood Check			122 WINDSOR DR, MCLENDON CHISHOLM
Neighborhood Check			773 KENSINGTON DR, MCLENDON CHISHOLM
Civil Matter			1301 SIENA CT, MCLENDON CHISHOLM
Reckless Driver			S STATE HIGHWAY 205 / KLUTTS RD, MCLENDON CHISHOLM
Welfare Check			1929 RECIOTO DR, MCLENDON CHISHOLM
Sex Offense			1518 PISA CT, MCLENDON CHISHOLM
Neighborhood Check			203 HARVEST RIDGE DR, MCLENDON CHISHOLM
Animal Loose Livestock			KLUTTS RD / S STATE HIGHWAY 205, MCLENDON CHISHOLM
Traffic Enforcement			1100 VIA TOSCANA LN BLK, MCLENDON CHISHOLM
Animal Loose Livestock			ROCHELL RD / FM 1139, MCLENDON CHISHOLM
Animal Loose Livestock			2031 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Traffic Stop			VIA TOSCANA LN / S STATE HIGHWAY 205, MCLENDON CHISHOLM
Traffic Stop			1850 CONNIE LN, MCLENDON CHISHOLM
Business Check			120 N STATE HIGHWAY 205, MCLENDON CHISHOLM
	Medical Call	Medical Call	1826 BELLAGIO LN, MCLENDON CHISHOLM
Alarm			1130 VIA TOSCANA LN, MCLENDON CHISHOLM

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Police Call Type	Fire Call Type	EMS Call Type	Location
Fight			5757 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Traffic Stop			N STATE HIGHWAY 205 / BRIAR GLEN LN, MCLENDON CHISHOLM
Traffic Stop			N STATE HIGHWAY 205 / KINGSBRIDGE LN, MCLENDON CHISHOLM
Traffic Stop			668 W FM 550, MCLENDON CHISHOLM
Traffic Enforcement			1134 VIA TOSCANA LN, MCLENDON CHISHOLM
Business Check			153 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Business Check			1348 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Reckless Driver			S STATE HIGHWAY 205 / HERRON CIR, MCLENDON CHISHOLM
	Alarm Residential Fire		236 HARVEST RIDGE DR, MCLENDON CHISHOLM
Disturbance Family			1684 VENETO DR, MCLENDON CHISHOLM
Meet Complainant			625 STAMPEDE RUN, MCLENDON CHISHOLM
Fraud			661 FRONTIER TRL, MCLENDON CHISHOLM
Animal Complaint			3649 W FM 550, MCLENDON CHISHOLM
Alarm			1847 VERONA LN, MCLENDON CHISHOLM
Shots Fired			1671 W FM 550, MCLENDON CHISHOLM
Animal Loose Livestock			N STATE HIGHWAY 205 / TUCKER RD, MCLENDON CHISHOLM
Traffic Stop			1154 VIA TOSCANA LN, MCLENDON CHISHOLM
Traffic Stop			1100 VIA TOSCANA LN BLK, MCLENDON CHISHOLM
Civil Process			1814 BERTINO WAY, MCLENDON CHISHOLM
Accident Minor	Accident Minor		N STATE HIGHWAY 205 / E FM 550, MCLENDON CHISHOLM
Traffic Stop			300 MCDONALD RD BLK, MCLENDON CHISHOLM
Business Check			1350 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Business Check			149 N STATE HIGHWAY 205, MCLENDON CHISHOLM

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Police Call Type	Fire Call Type	EMS Call Type	Location
Neighborhood Check			0 FIRESIDE DR BLK, MCLENDON CHISHOLM
Traffic Stop			S SMITH RD / W FM 550, MCLENDON CHISHOLM
>Choose Call Type<	Odor Investigation		1251 LIVORNO DR, MCLENDON CHISHOLM
Neighborhood Check			1758 SAN DONATO LN, MCLENDON CHISHOLM
Accident Major	Accident Major	Accident Major	S STATE HIGHWAY 205 / VIA TOSCANA LN, MCLENDON CHISHOLM
Reckless Driver			N STATE HIGHWAY 205 / E FM 550, MCLENDON CHISHOLM
	Fire		1345 W FM 550, MCLENDON CHISHOLM
Parking Enforcement			275 PHEASANT HILL DR, MCLENDON CHISHOLM
Disturbance			961 FM 1139, MCLENDON CHISHOLM
Business Check			139 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Alarm			243 HARVEST RIDGE DR, MCLENDON CHISHOLM
Accident Minor	Accident Minor		120 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Civil Process			1718 BUDINO DR, MCLENDON CHISHOLM
Traffic Hazard			1500 BARROLO DR, MCLENDON CHISHOLM
Extra Patrol			716 KENSINGTON DR, MCLENDON CHISHOLM
Extra Patrol			3 DANCING WATERS LN, MCLENDON CHISHOLM
Animal Loose Livestock			2450 DOWELL RD, MCLENDON CHISHOLM
	Lift Assist	Lift Assist	1772 BERTINO WAY, MCLENDON CHISHOLM
Traffic Stop			0 FIRESIDE DR BLK, MCLENDON CHISHOLM
Traffic Stop			91 WINDSOR DR, MCLENDON CHISHOLM
Alarm			1211 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Traffic Stop			104 SETTLEMENT LN, MCLENDON CHISHOLM
Extra Patrol			0 FIRESIDE DR BLK, MCLENDON CHISHOLM

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Police Call Type	Fire Call Type	EMS Call Type	Location
Reckless Driver			S STATE HIGHWAY 205 / W FM 550, MCLENDON CHISHOLM
	Alarm Residential Fire		1600 FIRENZA CT, MCLENDON CHISHOLM
Traffic Stop			887 KLUTTS RD, MCLENDON CHISHOLM
Meet Complainant			505 WILD GEESE CT, MCLENDON CHISHOLM
	Medical Call	Medical Call	PULLEN RD / SETTLEMENT LN, MCLENDON CHISHOLM
Traffic Enforcement			3000 W FM 550, MCLENDON CHISHOLM
	Alarm Residential Fire		1540 RIPASSO WAY, MCLENDON CHISHOLM
Animal Loose Livestock			840 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Animal Loose Livestock			E FM 550 / ROSE MARIE LN, MCLENDON CHISHOLM
Animal Loose Livestock			N STATE HIGHWAY 205 / E FM 550, MCLENDON CHISHOLM
Suspicious Activity			1209 SPRINGS WAY, MCLENDON CHISHOLM
Business Check			120 N STATE HIGHWAY 205, MCLENDON CHISHOLM
	Medical Call	Medical Call	1312 AREZZO LN, MCLENDON CHISHOLM
	Alarm Residential Fire		1252 WALES DR, MCLENDON CHISHOLM

State	Primary Unit	Additional Units	Secondary Unit Location	Primary Officer	Canceled Flag	Primary Incident
TX	568	True		568	False	2024-00006596
TX	532	False		532	False	2024-00006590
TX	MCFDE221	True			False	2024-00000139
TX	558	False		558	False	2024-00006579
TX	541	False		541	False	2024-00006576
TX	546	False		546	False	2024-00006564
TX	546	True		546	False	2024-00006563
TX	546	True		546	False	2024-00006559
	546	False		546	False	2024-00006553
TX	559	False		559	False	2024-00006548
TX	559	True		559	False	2024-00006546
TX	518	True		518	False	2024-00006538
TX	541	False		541	False	2024-00006494
TX	566	False		566	False	2024-00006418
TX	MCFDS221	True			False	2024-00000132
TX	559	False		559	False	2024-00006355
TX	544	True	600	544	False	2024-00006344
TX	403	False			False	2024-00006322
TX	MCFDS221	True			False	2024-00000130
TX	555	False		555	False	2024-00006304
TX	MCFDS221	True			False	2024-00000129
	525	True	HOLIDAY INN	525	False	2024-00006177
	525	False		525	False	2024-00006168

State	Primary Unit	Additional Units	Secondary Unit Location	Primary Officer	Canceled Flag	Primary Incident
TX	525	False	1151 FRONTIER TRL	525	False	2024-00006166
TX	568	False		568	False	2024-00006162
TX	MCFDS221	True			False	2024-00000128
TX	538	True		538	False	2024-00006153
TX	538	True		538	False	2024-00006136
TX	MCFDE221	False			False	2024-00000126
TX	MCFDS221	True			False	2024-00000125
TX	522	False	ROCKWAL ANIMAL SHELTER	522	False	2024-00006060
	545	False		545	False	2024-00006042
TX	545	True		545	False	2024-00006041
TX	545	False		545	False	2024-00006037
TX	546	True	600	546	False	2024-00006033
TX	546	True		546	False	2024-00006010
TX	535	False		535	False	2024-00005957
TX	559	True		559	False	2024-00005946
TX	559	False		559	False	2024-00005945
	544	False	RACETRAC	544	False	2024-00005943
TX	544	True		544	False	2024-00005922
TX	MCFDS221	True			False	2024-00000122
TX	559	True	SHELL 205/550	559	False	2024-00005907
TX	553	False		553	False	2024-00005896
TX	539	False		539	False	2024-00005831
TX	525	False		525	False	2024-00005771

State	Primary Unit	Additional Units	Secondary Unit Location	Primary Officer	Canceled Flag	Primary Incident
TX	525	False		525	False	2024-00005768
TX	525	False		525	False	2024-00005766
TX	513	False		513	False	2024-00005744
TX	558	True		558	False	2024-00005719
TX	535	False		535	False	2024-00005709
TX	535	False		535	False	2024-00005707
TX	558	False		558	False	2024-00005686
TX	1540	False			False	2024-00005676
TX	568	False		568	False	2024-00005670
TX	558	False		558	False	2024-00005651
TX	558	True		558	False	2024-00005642
TX	558	False		558	False	2024-00005641
TX	539	False		539	False	2024-00005621
TX	525	False		525	False	2024-00005598
TX	525	False		525	False	2024-00005596
TX	525	False		525	False	2024-00005595
TX	525	False		525	False	2024-00005593
TX	525	False		525	False	2024-00005592
TX	525	False		525	False	2024-00005591
TX	553	False		553	False	2024-00005569
TX	568	False		568	False	2024-00005568
TX	MCFDS221	True			False	2024-00000119
TX	558	False		558	False	2024-00005555

State	Primary Unit	Additional Units	Secondary Unit Location	Primary Officer	Canceled Flag	Primary Incident
TX	532	False		532	False	2024-00005551
TX	558	False		558	False	2024-00005549
TX	546	True		546	False	2024-00005498
TX	522	False	1619 SALVATORE LN	522	False	2024-00005497
TX	559	False		559	False	2024-00005496
TX	559	False		559	False	2024-00005495
TX	559	False		559	False	2024-00005494
TX	559	False		559	False	2024-00005492
TX	559	False		559	False	2024-00005490
TX	545	False		545	False	2024-00005486
TX		False			False	
TX	559	True	1991 FREDIANO LN	559	False	2024-00005427
TX	559	True	PRESBY ROCKWALL	559	False	2024-00005416
TX	559	True		559	False	2024-00005414
TX	559	True		559	False	2024-00005411
TX	559	True		559	False	2024-00005402
TX	545	False		545	False	2024-00005353
TX	518	True		518	False	2024-00005341
TX	545	False		545	False	2024-00005328
TX	555	False		555	False	2024-00005321
TX	541	False		541	False	2024-00005295
TX	MCFDS221	True			False	2024-00000115
TX	522	True		522	False	2024-00005269

State	Primary Unit	Additional Units	Secondary Unit Location	Primary Officer	Canceled Flag	Primary Incident
	518	True		518	False	2024-00005258
TX	544	False		544	False	2024-00005251
TX	518	False		518	False	2024-00005250
TX	555	False		555	False	2024-00005233
TX	559	True		559	False	2024-00005221
TX	525	False		525	False	2024-00005216
TX	525	False		525	False	2024-00005215
TX		False			False	
TX	MCFDS221	True			False	2024-00000112
TX	538	True		538	False	2024-00005188
TX	538	False		538	False	2024-00005167
TX	558	False		558	False	2024-00005160
TX	538	False		538	False	2024-00005159
TX	558	True		558	False	2024-00005133
TX	525	True	451 s smith	525	False	2024-00005106
TX	538	False		538	False	2024-00005091
TX	555	False		555	False	2024-00005067
TX	555	False		555	False	2024-00005064
TX	403	False			False	2024-00005052
TX	558	True		558	False	2024-00005050
TX	538	False		538	False	2024-00005039
TX	525	False		525	False	2024-00005016
TX	525	False		525	False	2024-00005013

State	Primary Unit	Additional Units	Secondary Unit Location	Primary Officer	Canceled Flag	Primary Incident
TX	525	False		525	False	2024-00005012
TX	538	False		538	False	2024-00004981
TX	MCFDE221	False			False	2024-00000110
TX	559	False		559	False	2024-00004928
TX	544	True		544	False	2024-00004920
TX		False			False	
	MCFDB221	False			False	2024-00000106
TX	529	False		529	False	2024-00004879
TX	529	True		529	False	2024-00004877
TX	522	False		522	False	2024-00004845
TX	544	True		544	False	2024-00004830
	522	False		522	False	2024-00004819
TX	513	False		513	False	2024-00004793
TX	558	False		558	False	2024-00004761
TX	539	False		539	False	2024-00004754
TX	539	False		539	False	2024-00004744
TX		False			False	
TX	MCFDS221	True			False	2024-00000099
TX	538	False		538	False	2024-00004664
TX	539	False		539	False	2024-00004654
	539	True		539	False	2024-00004653
TX	538	False		538	False	2024-00004648
TX	539	False		539	False	2024-00004643

State	Primary Unit	Additional Units	Secondary Unit Location	Primary Officer	Canceled Flag	Primary Incident
TX		False			False	
TX		False			False	
TX	538	False		538	False	2024-00004573
TX	538	False		538	False	2024-00004567
TX	MCFDS221	True			False	2024-00000097
TX	558	False		558	False	2024-00004515
TX	MCFDS221	True			False	2024-00000096
TX	558	True		558	False	2024-00004510
TX	558	False		558	False	2024-00004508
TX	532	False		532	False	2024-00004501
TX	518	False		518	False	2024-00004426
TX	541	False		541	False	2024-00004405
TX	MCFDS221	True			False	2024-00000094
TX	MCFDS221	True			False	2024-00000093

Primary Incident ORI	Case Number	Beat	Quadrant	District
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		22	MC41	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC33	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC33	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC44	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC33	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS

Primary Incident ORI	Case Number	Beat	Quadrant	District
TX1990000: Rockwall County Sheriff's Office		24	MC33	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC44	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC12	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC31	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC45	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC33	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC33	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office				

Primary Incident ORI	Case Number	Beat	Quadrant	District
TX1990000: Rockwall County Sheriff's Office		22	MC45	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC33	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office				
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office				
TX1990000: Rockwall County Sheriff's Office		24	MC31	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC45	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC45	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC44	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC44	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC33	ROCKWALL COUNTY EMS

Primary Incident ORI	Case Number	Beat	Quadrant	District
TX1990000: Rockwall County Sheriff's Office				
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office				
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC33	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC33	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC33	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC42	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS

Primary Incident ORI	Case Number	Beat	Quadrant	District
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC21	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC45	ROCKWALL COUNTY EMS
		24	MC31	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC44	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC33	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC41	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC42	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC45	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS

Primary Incident ORI	Case Number	Beat	Quadrant	District
TX1990000: Rockwall County Sheriff's Office				
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
		24	MC12	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		22	MC44	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
		24	MC13	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office				
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC33	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office				

Primary Incident ORI	Case Number	Beat	Quadrant	District
		24	MC12	ROCKWALL COUNTY EMS
		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC45	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC44	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC12	ROCKWALL COUNTY EMS

Cleared Call Search Results

[illegible]

Call Number	Create Date/Time	Closed Date/Time	Created By	Dispatch Position	Call Type
670	4/30/2024 22:16	04/30/2024 22:35:46	SJohnson		Traffic Stop
640	4/30/2024 16:47	04/30/2024 17:10:31	AClark		Medical Call
615	4/30/2024 14:03	04/30/2024 15:07:23	AClark		Harassment/Threat
602	4/30/2024 12:08	04/30/2024 12:16:25	SBurks		Odor Investigation
544	4/30/2024 5:03	04/30/2024 05:03:59	PWilburn		Business Check
543	4/30/2024 5:01	04/30/2024 05:02:00	PWilburn		Business Check
541	4/30/2024 4:49	04/30/2024 04:56:23	SJohnson		Traffic Stop
539	4/30/2024 4:37	04/30/2024 04:40:33	PWilburn		Neighborhood Check
512	4/29/2024 21:45	04/29/2024 22:08:22	PWilburn		Business Check
509	4/29/2024 21:34	04/29/2024 21:39:23	PWilburn		Neighborhood Check
476	4/29/2024 17:01	04/29/2024 17:04:39	BGarza		Business Check
470	4/29/2024 16:31	04/29/2024 16:33:03	BGarza		Traffic Stop
468	4/29/2024 16:27	04/29/2024 17:00:30	AClark		Suspicious Person/Vehicle
467	4/29/2024 16:26	04/29/2024 16:26:55	BGarza		Extra Patrol
466	4/29/2024 16:20	04/29/2024 16:22:40	BGarza		Traffic Stop
410	4/29/2024 11:37	04/29/2024 11:49:56	AClark		Alarm Medical
408	4/29/2024 11:36	04/29/2024 11:37:27	JMurphy		Extra Patrol
363	4/29/2024 8:10	04/29/2024 08:13:17	BGarza		Traffic Stop
270	4/28/2024 11:27	04/28/2024 12:16:25	AHernandez1548		Meet Complainant
236	4/28/2024 1:02	04/28/2024 01:11:41	AHernandez		Traffic Stop
233	4/28/2024 0:58	04/28/2024 01:01:04	ABricker		Extra Patrol
232	4/28/2024 0:54	04/28/2024 00:55:53	ABricker		Business Check
127	4/27/2024 12:59	04/27/2024 13:59:16	BButner		Burglary Building

Cleared Call Search Results

[illegible]

Call Number	Create Date/Time	Closed Date/Time	Created By	Dispatch Position	Call Type
117	4/27/2024 10:53	04/27/2024 11:46:12	JTurnbaugh		Traffic Enforcement
83	4/27/2024 3:28	04/27/2024 03:52:56	Rangle		Alarm Residential Fire
68	4/26/2024 23:51	04/27/2024 03:09:40	Rangle		Disturbance Family
60	4/26/2024 23:03	04/26/2024 23:06:57	Rangle		Traffic Stop
59	4/26/2024 22:47	04/26/2024 22:55:34	BRose		Extra Patrol
9	4/26/2024 16:22	04/26/2024 16:45:00	AHernandez		Traffic Complaint
995	4/26/2024 15:13	04/26/2024 16:08:20	AHernandez1548		Medical Call
964	4/26/2024 11:11	04/26/2024 11:18:21	BButner		Traffic Stop
938	4/26/2024 7:47	04/26/2024 07:49:16	BButner		Civil Process
882	4/25/2024 22:32	04/25/2024 22:35:58	Rangle		Traffic Stop
879	4/25/2024 22:03	04/25/2024 22:11:03	Rangle		Traffic Stop
877	4/25/2024 21:57	04/25/2024 22:37:40	JTurnbaugh		Traffic Enforcement
876	4/25/2024 21:51	04/25/2024 21:55:20	LCallahan		Repo/Private Tow
874	4/25/2024 21:48	04/25/2024 21:52:58	RSmith		Traffic Stop
871	4/25/2024 21:41	04/25/2024 21:44:42	RSmith		Traffic Stop
867	4/25/2024 21:32	04/25/2024 21:35:46	RSmith		Traffic Stop
851	4/25/2024 20:11	04/25/2024 20:24:28	HHornick		Traffic Enforcement
830	4/25/2024 19:19	04/25/2024 19:23:02	RSmith		Traffic Stop
818	4/25/2024 18:57	04/25/2024 19:50:02	JTurnbaugh		Traffic Enforcement
804	4/25/2024 18:27	04/25/2024 18:49:53	RSmith		Suspicious Person/Vehicle
764	4/25/2024 10:50	04/25/2024 11:21:58	BButner		Disturbance
620	4/24/2024 20:03	04/24/2024 20:32:07	LCallahan		Fire
600	4/24/2024 19:05	04/24/2024 19:41:34	SJohnson		Lift Assist

Cleared Call Search Results

Call Number	Create Date/Time	Closed Date/Time	Created By	Dispatch Position	Call Type
598	4/24/2024 19:00	04/24/2024 19:16:15	LCallahan		Gas Line
597	4/24/2024 18:58	04/24/2024 19:19:43	SJohnson		Criminal Trespass
577	4/24/2024 16:01	04/24/2024 16:05:06	SBurks		Civil Process
510	4/24/2024 10:20	04/24/2024 10:35:37	SBurks		Traffic Stop
434	4/23/2024 19:43	04/23/2024 19:48:57	SJohnson		Alarm Medical
364	4/23/2024 10:33	04/23/2024 10:38:12	CStratton		Extra Patrol
325	4/23/2024 1:46	04/23/2024 01:52:12	SJohnson		Traffic Stop
323	4/23/2024 1:27	04/23/2024 01:43:53	PWilburn		Business Check
304	4/22/2024 21:15	04/22/2024 21:29:16	SJohnson		Accident Minor
236	4/22/2024 13:47	04/22/2024 14:44:02	AClark		Suspicious Person/Vehicle
235	4/22/2024 13:22	04/22/2024 14:05:46	AClark		Meet Complainant
205	4/22/2024 10:50	04/22/2024 10:58:36	CStratton		Extra Patrol
202	4/22/2024 10:27	04/22/2024 11:59:27	AClark		Meet Complainant
193	4/22/2024 9:38	04/22/2024 10:49:59	AClark		Meet Complainant
162	4/22/2024 4:31	04/22/2024 04:31:20	PWilburn		Business Check
160	4/22/2024 4:17	04/22/2024 04:29:51	PWilburn		Business Check
158	4/22/2024 4:06	04/22/2024 04:10:20	PWilburn		Extra Patrol
157	4/22/2024 4:05	04/22/2024 04:06:18	PWilburn		Traffic Stop
103	4/21/2024 17:00	04/21/2024 17:09:59	AClark		Animal Loose Livestock
62	4/21/2024 11:58	04/21/2024 12:27:22	BButner		Medical Call
18	4/21/2024 1:03	04/21/2024 01:13:31	BRose		Business Check
11	4/21/2024 0:25	04/21/2024 00:29:02	AHernandez		Traffic Stop
982	4/20/2024 22:20	04/20/2024 22:27:58	BRose		Neighborhood Check

Cleared Call Search Results

[illegible]

Call Number	Create Date/Time	Closed Date/Time	Created By	Dispatch Position	Call Type
966	4/20/2024 20:56	04/20/2024 20:57:40	HHornick		Business Check
964	4/20/2024 20:33	04/20/2024 20:50:52	AHernandez		Traffic Enforcement
952	4/20/2024 20:03	04/20/2024 20:36:25	RSmith		Medical Call
925	4/20/2024 14:38	04/20/2024 14:42:17	AHernandez1548		Reckless Driver
880	4/20/2024 3:14	04/20/2024 03:48:15	CDonaldson		Business Check
860	4/19/2024 23:48	04/20/2024 00:11:42	RSmith		Alarm
736	4/19/2024 12:28	04/19/2024 12:31:25	BButner		Traffic Stop
734	4/19/2024 11:51	04/19/2024 12:20:12	AHernandez1548		Welfare Check
661	4/19/2024 4:38	04/19/2024 04:47:05	AHernandez		Traffic Stop
640	4/19/2024 1:43	04/19/2024 01:53:42	BRose		Extra Patrol
612	4/18/2024 21:32	04/18/2024 22:42:51	Rangle		Meet Complainant
567	4/18/2024 18:47	04/18/2024 18:48:37	AHernandez		Motorist Assist
549	4/18/2024 17:06	04/18/2024 17:24:09	RSmith		Alarm Residential Fire
487	4/18/2024 11:03	04/18/2024 11:16:52	AHernandez1548		Alarm Residential Fire
423	4/18/2024 3:00	04/18/2024 03:11:04	PWilburn		Business Check
400	4/17/2024 22:21	04/17/2024 22:42:53	LCallahan		Shots Fired
333	4/17/2024 10:15	04/17/2024 10:55:40	CStratton		Extra Patrol
322	4/17/2024 9:00	04/17/2024 10:09:39	AClark		Suspicious Person/Vehicle
256	4/16/2024 18:09	04/16/2024 19:22:13	SJohnson		Warrant Service
248	4/16/2024 16:47	04/16/2024 16:50:36	AClark		Civil Process
205	4/16/2024 12:43	04/16/2024 14:53:51	AClark		Meet Complainant
164	4/16/2024 7:20	04/16/2024 08:54:44	AClark		Welfare Check
151	4/16/2024 2:13	04/16/2024 02:17:43	PWilburn		Extra Patrol

Cleared Call Search Results

Call Number	Create Date/Time	Closed Date/Time	Created By	Dispatch Position	Call Type
148	4/16/2024 2:06	04/16/2024 02:08:16	PWilburn		Neighborhood Check
147	4/16/2024 2:03	04/16/2024 02:05:31	PWilburn		Business Check
145	4/16/2024 1:54	04/16/2024 02:01:12	PWilburn		Neighborhood Check
143	4/16/2024 1:47	04/16/2024 01:51:33	PWilburn		Neighborhood Check
120	4/15/2024 22:07	04/15/2024 22:35:11	LCallahan		Medical Call
63	4/15/2024 15:22	04/15/2024 16:06:36	AClark		Theft
52	4/15/2024 14:23	04/15/2024 14:26:24	ASheppard		Traffic Stop
32	4/15/2024 12:07	04/15/2024 12:11:45	JMurphy		Extra Patrol
30	4/15/2024 11:52	04/15/2024 11:58:30	JMurphy		Extra Patrol
997	4/15/2024 8:43	04/15/2024 09:12:37	AHernandez1548		Animal Loose Livestock
951	4/14/2024 22:31	04/14/2024 22:50:54	PWilburn		Business Check
910	4/14/2024 17:25	04/14/2024 17:28:09	BGarza		Traffic Stop
906	4/14/2024 17:03	04/14/2024 17:06:58	AHernandez1548		Animal Loose Livestock
905	4/14/2024 16:53	04/14/2024 16:55:12	BGarza		Extra Patrol
877	4/14/2024 11:35	04/14/2024 12:07:12	AHernandez1548		Miscellaneous
748	4/13/2024 17:21	04/13/2024 17:44:18	AHernandez1548		Assist Public
747	4/13/2024 17:21	04/13/2024 17:24:25	AHernandez		Accident Major
647	4/12/2024 23:16	04/12/2024 23:36:11	RSmith		Suspicious Person/Vehicle
634	4/12/2024 21:12	04/12/2024 22:38:06	RSmith		Meet Complainant
602	4/12/2024 19:08	04/12/2024 19:33:51	RSmith		Alarm
590	4/12/2024 18:06	04/12/2024 18:08:11	BRose		Neighborhood Check
586	4/12/2024 17:34	04/12/2024 18:05:20	AHernandez1548		Reckless Driver
578	4/12/2024 15:49	04/12/2024 15:56:24	AHernandez1548		Alarm

Cleared Call Search Results

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Call Number	Create Date/Time	Closed Date/Time	Created By	Dispatch Position	Call Type
538	4/12/2024 9:49	04/12/2024 10:20:14	BButner		Medical Call
504	4/12/2024 2:27	04/12/2024 02:47:57	Rangle		Medical Call
501	4/12/2024 2:09	04/12/2024 02:11:00	HHornick		Business Check
438	4/11/2024 20:53	04/11/2024 20:55:23	AHernandez		Extra Patrol
385	4/11/2024 17:11	04/11/2024 17:37:34	BButner		Meet Complainant
354	4/11/2024 14:23	04/11/2024 14:28:55	BButner		Civil Process
332	4/11/2024 11:43	04/11/2024 12:15:50	BButner		Meet Complainant
215	4/10/2024 20:30	04/10/2024 20:49:03	LCallahan		Medical Call
193	4/10/2024 17:10	04/10/2024 17:11:24	AClark		Alarm
153	4/10/2024 11:07	04/10/2024 11:29:27	AClark		Alarm Residential Fire
125	4/10/2024 8:20	04/10/2024 10:25:24	SBurks		Accident Minor
104	4/10/2024 4:02	04/10/2024 04:35:01	LCallahan		Medical Call
89	4/10/2024 0:06	04/10/2024 00:40:49	AHernandez1548		Welfare Check
83	4/9/2024 21:20	04/09/2024 21:37:21	LCallahan		Gas Line
946	4/8/2024 23:19	04/08/2024 23:52:11	SJohnson		Suspicious Person/Vehicle
925	4/8/2024 19:18	04/08/2024 20:02:07	SJohnson		Disturbance Noise
868	4/8/2024 12:36	04/08/2024 14:22:19	CStratton		Extra Patrol
830	4/8/2024 8:55	04/08/2024 09:49:02	AClark		Harassment/Threat
773	4/7/2024 19:27	04/07/2024 19:59:21	SJohnson		Meet Complainant
768	4/7/2024 18:51	04/07/2024 19:35:01	RSmith		Harassment/Threat
738	4/7/2024 14:55	04/07/2024 15:24:36	BButner		Alarm Residential Fire
729	4/7/2024 12:33	04/07/2024 13:27:12	BButner		Meet Complainant
589	4/6/2024 14:24	04/06/2024 14:49:25	BButner		Traffic Stop

Cleared Call Search Results

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Call Number	Create Date/Time	Closed Date/Time	Created By	Dispatch Position	Call Type
588	4/6/2024 14:08	04/06/2024 14:12:54	BButner		Traffic Stop
544	4/6/2024 4:52	04/06/2024 04:54:24	JTurnbaugh		Neighborhood Check
459	4/5/2024 19:11	04/05/2024 20:14:46	Rangle		Alarm
387	4/5/2024 12:46	04/05/2024 16:44:42	BButner		Animal Viscious
365	4/5/2024 10:39	04/05/2024 11:42:03	AHernandez1548		Assault
349	4/5/2024 8:13	04/05/2024 08:21:54	BButner		Traffic Stop
347	4/5/2024 7:59	04/05/2024 08:22:43	ZStimson		Traffic Enforcement
319	4/5/2024 3:51	04/05/2024 03:54:12	HHornick		Business Check
295	4/4/2024 22:46	04/04/2024 23:32:01	AHernandez		Animal Loose Livestock
248	4/4/2024 18:10	04/04/2024 18:50:20	AHernandez		Follow Up
243	4/4/2024 17:11	04/04/2024 17:12:13	BButner		Traffic Stop
241	4/4/2024 16:48	04/04/2024 17:22:45	BButner		Suspicious Person/Vehicle
191	4/4/2024 11:00	04/04/2024 12:29:54	SBurks		Animal Loose Livestock
189	4/4/2024 10:40	04/04/2024 11:04:52	BButner		Fire
185	4/4/2024 10:24	04/04/2024 10:38:43	SBurks		Alarm
169	4/4/2024 8:35	04/04/2024 08:53:59	SBurks		Animal Loose Livestock
157	4/4/2024 7:45	04/04/2024 07:53:55	SBurks		Smoke Investigation
146	4/4/2024 3:42	04/04/2024 03:46:38	PWilburn		Extra Patrol
145	4/4/2024 3:40	04/04/2024 03:40:57	PWilburn		Business Check
144	4/4/2024 3:35	04/04/2024 03:39:43	PWilburn		Neighborhood Check
64	4/3/2024 17:47	04/03/2024 17:52:39	AClark		Alarm Residential Fire
57	4/3/2024 16:45	04/03/2024 17:34:25	AClark		Meet Complainant
56	4/3/2024 16:43	04/03/2024 16:52:24	CStratton		Extra Patrol

Cleared Call Search Results

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Call Number	Create Date/Time	Closed Date/Time	Created By	Dispatch Position	Call Type
55	4/3/2024 16:39	04/03/2024 16:52:44	CStratton		Extra Patrol
26	4/3/2024 13:34	04/03/2024 14:03:23	AClark		Animal Loose Livestock
11	4/3/2024 11:47	04/03/2024 11:51:18	SBurks		Civil Process
8	4/3/2024 11:33	04/03/2024 12:50:19	AClark		Fraud
986	4/3/2024 9:57	04/03/2024 10:01:41	JMurphy		Traffic Stop
948	4/3/2024 6:40	04/03/2024 07:08:41	SBurks		Medical Call
891	4/2/2024 16:49	04/02/2024 16:55:16	JMurphy		Traffic Stop
886	4/2/2024 16:14	04/02/2024 16:56:09	JMurphy		Traffic Enforcement
883	4/2/2024 15:56	04/02/2024 15:56:31	CStratton		Extra Patrol
863	4/2/2024 13:29	04/02/2024 13:36:34	ASheppard		Traffic Stop
745	4/1/2024 19:13	04/01/2024 19:34:40	LCallahan		Medical Call
737	4/1/2024 18:09	04/01/2024 18:37:48	SJohnson		Meet Complainant
640	4/1/2024 7:06	04/01/2024 07:10:21	JMurphy		Traffic Stop
629	4/1/2024 4:19	04/01/2024 04:19:45	PWilburn		Business Check
610	4/1/2024 1:29	04/01/2024 01:52:16	RSmith		Medical Call

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Police Call Type	Fire Call Type	EMS Call Type	Location
Traffic Stop			N STATE HIGHWAY 205 / E FM 550, MCLENDON CHISHOLM
	Medical Call	Medical Call	1806 ABRUZZO DR, MCLENDON CHISHOLM
Harassment/Threat			1831 MOSCATEL LN, MCLENDON CHISHOLM
	Odor Investigation		204 HARVEST RIDGE DR, MCLENDON CHISHOLM
Business Check			126 W FM 550, MCLENDON CHISHOLM
Business Check			1345 W FM 550, MCLENDON CHISHOLM
Traffic Stop			S SMITH RD / W FM 550, MCLENDON CHISHOLM
Neighborhood Check			100 KLUTTS RD BLK, MCLENDON CHISHOLM
Business Check			1350 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Neighborhood Check			700 KENSINGTON DR, MCLENDON CHISHOLM
Business Check			120 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Traffic Stop			3044 DOWELL RD, MCLENDON CHISHOLM
Suspicious Person/Vehicle			120 MEADOWPARK LN, MCLENDON CHISHOLM
Extra Patrol			1848 NAVARRE WAY, MCLENDON CHISHOLM
Traffic Stop			1184 VIA TOSCANA LN, MCLENDON CHISHOLM
	Alarm Medical	Alarm Medical	809 ABINGTON WAY, MCLENDON CHISHOLM
Extra Patrol			6 WINTER HAWK DR, MCLENDON CHISHOLM
Traffic Stop			2000 FM 1139 BLK, MCLENDON CHISHOLM
Meet Complainant			1301 SIENA CT, MCLENDON CHISHOLM
Traffic Stop			S STATE HIGHWAY 205 / LEAGUE RD, MCLENDON CHISHOLM
Extra Patrol			311 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Business Check			120 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Burglary Building			311 S STATE HIGHWAY 205, MCLENDON CHISHOLM

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Police Call Type	Fire Call Type	EMS Call Type	Location
Traffic Enforcement			CHAPEL HILL LN / W FM 550, MCLENDON CHISHOLM
	Alarm Residential Fire		1610 SALVATORE LN, MCLENDON CHISHOLM
Disturbance Family	Accident Minor	Accident Minor	WILD GEESE CT / HIGHWATER XING, MCLENDON CHISHOLM
Traffic Stop			120 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Extra Patrol			W FM 550 / CHAPEL HILL LN, MCLENDON CHISHOLM
Traffic Complaint			N STATE HIGHWAY 205 / E FM 550, MCLENDON CHISHOLM
	Medical Call	Medical Call	790 E FM 550, MCLENDON CHISHOLM
Traffic Stop			VIA TOSCANA LN / S STATE HIGHWAY 205, MCLENDON CHISHOLM
Civil Process			2740 RIDGELAKE LN, MCLENDON CHISHOLM
Traffic Stop			GRANITE RIDGE DR / FIRESIDE DR, MCLENDON CHISHOLM
Traffic Stop			S STATE HIGHWAY 205 / VIA TOSCANA LN, MCLENDON CHISHOLM
Traffic Enforcement			CHAPEL HILL LN / W FM 550, MCLENDON CHISHOLM
Repo/Private Tow			1777 AMALFI DR, MCLENDON CHISHOLM
Traffic Stop			W FM 550 / CATTLE BARRON DR, MCLENDON CHISHOLM
Traffic Stop			S SMITH RD / W FM 550, MCLENDON CHISHOLM
Traffic Stop			120 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Traffic Enforcement			W FM 550 / CHAPEL HILL LN, MCLENDON CHISHOLM
Traffic Stop			W FM 550 / CATTLE BARRON DR, MCLENDON CHISHOLM
Traffic Enforcement			CHAPEL HILL LN / W FM 550, MCLENDON CHISHOLM
Suspicious Person/Vehicle			905 YORK HOUSE CT, MCLENDON CHISHOLM
Disturbance			1113 NEWKIRK CT, MCLENDON CHISHOLM
	Fire		1467 CORRARA DR, MCLENDON CHISHOLM
	Lift Assist	Lift Assist	610 GLEN ACRES DR, MCLENDON CHISHOLM

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Police Call Type	Fire Call Type	EMS Call Type	Location
Criminal Trespass	Gas Line		1944 FREDIANO LN, MCLENDON CHISHOLM
Civil Process			471 KENTWOOD DR, MCLENDON CHISHOLM
Traffic Stop			2740 RIDGELAKE LN, MCLENDON CHISHOLM
			S STATE HIGHWAY 205 / VIA TOSCANA LN, MCLENDON CHISHOLM
Extra Patrol	Alarm Medical	Alarm Medical	1122 OXFORD CT, MCLENDON CHISHOLM
Traffic Stop			6 WINTER HAWK DR, MCLENDON CHISHOLM
Business Check			E FM 550 / FM 1139, MCLENDON CHISHOLM
Accident Minor	Accident Minor		141 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Suspicious Person/Vehicle			285 PARTRIDGE DR, MCLENDON CHISHOLM
Meet Complainant			1315 LIVORNO DR, MCLENDON CHISHOLM
Extra Patrol			104 HARVEST RIDGE CV, MCLENDON CHISHOLM
Meet Complainant			6 WINTER HAWK DR, MCLENDON CHISHOLM
Meet Complainant			1021 KINGSBRIDGE LN, MCLENDON CHISHOLM
Business Check			104 HARVEST RIDGE CV, MCLENDON CHISHOLM
Business Check			132 W FM 550, MCLENDON CHISHOLM
Extra Patrol			1175 W FM 550, MCLENDON CHISHOLM
Traffic Stop			0 KLUTTS RD BLK, MCLENDON CHISHOLM
Animal Loose Livestock	Animal Loose Livestock		1342 S STATE HIGHWAY 205, MCLENDON CHISHOLM
	Medical Call	Medical Call	1930 W FM 550, MCLENDON CHISHOLM
Business Check			913 YORK HOUSE CT, MCLENDON CHISHOLM
Traffic Stop			120 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Neighborhood Check			N STATE HIGHWAY 205 / PULLEN RD, MCLENDON CHISHOLM
			1243 S STATE HIGHWAY 205, MCLENDON CHISHOLM

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Police Call Type	Fire Call Type	EMS Call Type	Location
Business Check			110 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Traffic Enforcement			W FM 550 / CHAPEL HILL LN, MCLENDON CHISHOLM
	Medical Call	Medical Call	103 ROSE MARIE LN, MCLENDON CHISHOLM
Reckless Driver			S STATE HIGHWAY 205 / KENSINGTON DR, MCLENDON CHISHOLM
Business Check			1211 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Alarm			1778 AMALFI DR, MCLENDON CHISHOLM
Traffic Stop			E FM 550 / HACKBERRY CREEK RD, MCLENDON CHISHOLM
Welfare Check			13 FIRESIDE DR, MCLENDON CHISHOLM
Traffic Stop			S STATE HIGHWAY 205 / KENSINGTON DR, MCLENDON CHISHOLM
Extra Patrol			W FM 550 / CHAPEL HILL LN, MCLENDON CHISHOLM
Meet Complainant			120 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Motorist Assist			S STATE HIGHWAY 205 / KENSINGTON DR, MCLENDON CHISHOLM
	Alarm Residential Fire		1709 SAN DONATO LN, MCLENDON CHISHOLM
Alarm Residential Fire	Alarm Residential Fire		1403 AREZZO LN, MCLENDON CHISHOLM
Business Check			1348 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Shots Fired			1240 LIVORNO DR, MCLENDON CHISHOLM
Extra Patrol			708 KENSINGTON DR, MCLENDON CHISHOLM
Suspicious Person/Vehicle			1284 SOMERSET LN, MCLENDON CHISHOLM
Warrant Service			830 FM 1139, MCLENDON CHISHOLM
Civil Process			1309 AREZZO LN, MCLENDON CHISHOLM
Meet Complainant			104 HARVEST RIDGE CV, MCLENDON CHISHOLM
Welfare Check			830 FM 1139, MCLENDON CHISHOLM
Extra Patrol			1487 KLUTTS RD, MCLENDON CHISHOLM

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Police Call Type	Fire Call Type	EMS Call Type	Location
Neighborhood Check			212 S SMITH RD, MCLENDON CHISHOLM
Business Check			1371 W FM 550, MCLENDON CHISHOLM
Neighborhood Check			0 FIRESIDE DR BLK, MCLENDON CHISHOLM
Neighborhood Check			753 KENSINGTON DR, MCLENDON CHISHOLM
	Medical Call	Medical Call	1802 VERONA LN, MCLENDON CHISHOLM
Theft			104 HARVEST RIDGE CV, MCLENDON CHISHOLM
Traffic Stop			890 W FM 550, MCLENDON CHISHOLM
Extra Patrol			1874 W FM 550, MCLENDON CHISHOLM
Extra Patrol			6 WINTER HAWK DR, MCLENDON CHISHOLM
Animal Loose Livestock			N STATE HIGHWAY 205 / TUCKER RD, MCLENDON CHISHOLM
Business Check			1344 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Traffic Stop			1058 FM 1139, MCLENDON CHISHOLM
Animal Loose Livestock			1200 E FM 550 BLK, MCLENDON CHISHOLM
Extra Patrol			1848 NAVARRE WAY, MCLENDON CHISHOLM
Miscellaneous			N STATE HIGHWAY 205 / PULLEN RD, MCLENDON CHISHOLM
Assist Public	Assist Public		1737 AMARONE LN, MCLENDON CHISHOLM
Accident Major	Accident Major		2659 W FM 550, MCLENDON CHISHOLM
Suspicious Person/Vehicle			1868 DOWELL RD, MCLENDON CHISHOLM
Meet Complainant			1705 BUDINO DR, MCLENDON CHISHOLM
Alarm			1388 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Neighborhood Check			759 KENSINGTON DR, MCLENDON CHISHOLM
Reckless Driver			768 KENSINGTON DR, MCLENDON CHISHOLM
Alarm			104 FIRESIDE CT, MCLENDON CHISHOLM

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Police Call Type	Fire Call Type	EMS Call Type	Location
Business Check Extra Patrol Meet Complainant Civil Process Meet Complainant	Medical Call	Medical Call	TORRENTE DR / SALVATORE LN, MCLENDON CHISHOLM
	Medical Call	Medical Call	103 PARADE PT, MCLENDON CHISHOLM
			5757 S STATE HIGHWAY 205, MCLENDON CHISHOLM
			1848 NAVARRE WAY, MCLENDON CHISHOLM
			1705 BUDINO DR, MCLENDON CHISHOLM
Alarm			1660 E FM 550, MCLENDON CHISHOLM
			6 WINTER HAWK DR, MCLENDON CHISHOLM
	Medical Call	Medical Call	7 DANCING WATERS LN, MCLENDON CHISHOLM
			1371 W FM 550, MCLENDON CHISHOLM
	Alarm Residential Fire		26 WINDSOR DR, MCLENDON CHISHOLM
Accident Minor	Accident Major	Accident Minor	N STATE HIGHWAY 205 / E FM 550, MCLENDON CHISHOLM
	Medical Call	Medical Call	419 CATTLE BARRON DR, MCLENDON CHISHOLM
Welfare Check			1607 VENETO DR, MCLENDON CHISHOLM
	Gas Line		1806 VERONA LN, MCLENDON CHISHOLM
Suspicious Person/Vehicle			1653 SAN DONATO LN, MCLENDON CHISHOLM
Disturbance Noise			2770 DOWELL RD, MCLENDON CHISHOLM
Extra Patrol			287 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Harassment/Threat			1848 NAVARRE WAY, MCLENDON CHISHOLM
Meet Complainant			2770 DOWELL RD, MCLENDON CHISHOLM
Harassment/Threat			1425 SIENA LN, MCLENDON CHISHOLM
Meet Complainant Traffic Stop	Alarm Residential Fire		1655 VISTA CT, MCLENDON CHISHOLM
			1848 NAVARRE WAY, MCLENDON CHISHOLM
			5757 S STATE HIGHWAY 205, MCLENDON CHISHOLM

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Police Call Type	Fire Call Type	EMS Call Type	Location
Traffic Stop			N STATE HIGHWAY 205 / E FM 550, MCLENDON CHISHOLM
Neighborhood Check			SPRINGS WAY / ARTESIA LN, MCLENDON CHISHOLM
Alarm			1130 VIA TOSCANA LN, MCLENDON CHISHOLM
Animal Viscious			1742 AMARONE LN, MCLENDON CHISHOLM
Assault			1736 AMALFI DR, MCLENDON CHISHOLM
Traffic Stop			120 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Traffic Enforcement			W FM 550 / CHAPEL HILL LN, MCLENDON CHISHOLM
Business Check			110 N STATE HIGHWAY 205, MCLENDON CHISHOLM
Animal Loose Livestock			N STATE HIGHWAY 205 / E FM 550, MCLENDON CHISHOLM
Follow Up			108 PADDOCK LN, MCLENDON CHISHOLM
Traffic Stop			KINGSBRIDGE LN / SOMERSET LN, MCLENDON CHISHOLM
Suspicious Person/Vehicle			1029 ABBEY LN, MCLENDON CHISHOLM
Animal Loose Livestock			N STATE HIGHWAY 205 / TUCKER RD, MCLENDON CHISHOLM
	Fire	Fire	2521 ROCHELL RD, MCLENDON CHISHOLM
Alarm			1110 WARWICK CT, MCLENDON CHISHOLM
Animal Loose Livestock			E FM 550 / DOWELL RD, MCLENDON CHISHOLM
	Smoke Investigation		1211 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Extra Patrol			0 KLUTTS RD BLK, MCLENDON CHISHOLM
Business Check			126 W FM 550, MCLENDON CHISHOLM
Neighborhood Check			0 FIRESIDE DR BLK, MCLENDON CHISHOLM
	Alarm Residential Fire		1713 BUDINO DR, MCLENDON CHISHOLM
Meet Complainant			1736 AMALFI DR, MCLENDON CHISHOLM
Extra Patrol			200 HARVEST RIDGE DR BLK, MCLENDON CHISHOLM

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Police Call Type	Fire Call Type	EMS Call Type	Location
Extra Patrol			55 WINDSOR DR, MCLENDON CHISHOLM
Animal Loose Livestock	Animal Loose Livestock		TUCKER RD / N STATE HIGHWAY 205, MCLENDON CHISHOLM
Civil Process			2740 RIDGELAKE LN, MCLENDON CHISHOLM
Fraud			1834 ABRUZZO DR, MCLENDON CHISHOLM
Traffic Stop			642 W FM 550, MCLENDON CHISHOLM
	Medical Call	Medical Call	1751 FM 1139, MCLENDON CHISHOLM
Traffic Stop			606 S STATE HIGHWAY 205, MCLENDON CHISHOLM
Traffic Enforcement			CHAPEL HILL LN / W FM 550, MCLENDON CHISHOLM
Extra Patrol			12 WINDSOR DR, MCLENDON CHISHOLM
Traffic Stop			1714 FM 1139, MCLENDON CHISHOLM
	Medical Call	Medical Call	1219 LUCCA CT, MCLENDON CHISHOLM
Meet Complainant			1736 AMALFI DR, MCLENDON CHISHOLM
Traffic Stop			300 MCDONALD RD BLK, MCLENDON CHISHOLM
Business Check			139 N STATE HIGHWAY 205, MCLENDON CHISHOLM
	Medical Call	Medical Call	1722 VENETO DR, MCLENDON CHISHOLM

State	Primary Unit	Additional Units	Secondary Unit Location	Primary Officer	Canceled Flag	Primary Incident
TX	568	False		568	False	2024-00009067
TX	MCFDS221	True			False	2024-00000207
TX	539	False		539	False	2024-00009039
TX	MCFDE221	False			False	2024-00000206
TX	525	False		525	False	2024-00008995
TX	525	False		525	False	2024-00008994
TX	525	False		525	False	2024-00008993
TX	525	False		525	False	2024-00008991
TX	525	False		525	False	2024-00008969
TX	525	False		525	False	2024-00008967
TX	558	False		558	False	2024-00008952
TX	558	False		558	False	2024-00008948
TX	539	True		539	False	2024-00008947
TX	558	False		558	False	2024-00008945
TX	558	False		558	False	2024-00008944
TX	MCFDS221	True			False	2024-00000202
TX	538	False		538	False	2024-00008908
TX	558	False		558	False	2024-00008877
TX	558	False		558	False	2024-00008841
TX	566	False		566	False	2024-00008827
TX	566	False		566	False	2024-00008825
TX	566	False		566	False	2024-00008824
TX	544	False		544	False	2024-00008781

State	Primary Unit	Additional Units	Secondary Unit Location	Primary Officer	Canceled Flag	Primary Incident
TX	544	False		544	False	2024-00008775
TX	MCFDS221	True			False	2024-00000201
TX	546	True	115 CHARLES LN	546	False	2024-00008751
	546	False		546	False	2024-00008747
TX	546	False		546	False	2024-00008746
TX	545	False		545	False	2024-00008722
TX	MCFDS221	True			False	2024-00000200
TX	545	False		545	False	2024-00008703
TX	513	False		513	False	2024-00008693
TX	544	False		544	False	2024-00008656
TX	544	False		544	False	2024-00008655
TX	544	True		544	False	2024-00008654
TX	1540	False			False	2024-00008653
TX	544	False		544	False	2024-00008651
TX	544	False		544	False	2024-00008650
	544	False		544	False	2024-00008649
TX	522	False		522	False	2024-00008643
TX	544	False		544	False	2024-00008626
TX	544	True		544	False	2024-00008617
TX	544	False		544	False	2024-00008607
TX	559	False		559	False	2024-00008588
TX	MCFDS221	True			False	2024-00000197
TX	MCFD	True			False	2024-00000196

State	Primary Unit	Additional Units	Secondary Unit Location	Primary Officer	Canceled Flag	Primary Incident
TX	MCFDS221	True			False	2024-00000195
TX	522	True		522	False	2024-00008506
TX	513	False		513	False	2024-00008500
TX	518	False		518	False	2024-00008476
TX	MCFDE221	True			False	2024-00000194
TX	539	False		539	False	2024-00008412
TX	525	False		525	False	2024-00008390
TX	525	False		525	False	2024-00008389
TX	525	True		525	False	2024-00008381
TX	558	False	SAN DONATO/BERTINO	558	False	2024-00008354
TX	539	False		539	False	2024-00008353
TX	539	False		539	False	2024-00008340
TX	539	False		539	False	2024-00008341
TX	558	True		558	False	2024-00008333
TX	525	False		525	False	2024-00008314
TX	525	False		525	False	2024-00008312
TX	525	False		525	False	2024-00008310
TX	525	False		525	False	2024-00008309
TX	MCFDB221	True			False	2024-00000192
TX	MCFDE221	True			False	2024-00000191
TX	546	False		546	False	2024-00008256
TX	546	False		546	False	2024-00008252
TX	546	False		546	False	2024-00008237

State	Primary Unit	Additional Units	Secondary Unit Location	Primary Officer	Canceled Flag	Primary Incident
TX	522	False		522	False	2024-00008226
TX	522	False		522	False	2024-00008224
TX	MCFDE221	True			False	2024-00000190
TX		False			False	
	541	False		541	False	2024-00008191
TX	522	True		522	False	2024-00008179
TX	518	False		518	False	2024-00008116
TX	518	True		518	False	2024-00008115
TX	522	False		522	False	2024-00008080
TX	546	False		546	False	2024-00008071
	546	True		546	False	2024-00008062
TX	546	False		546	False	2024-00008033
TX	MCFDE221	True			False	2024-00000182
TX	MCFDE221	True			False	2024-00000180
TX	525	False		525	False	2024-00007973
TX	525	True	1313 STATE HWY 205	525	False	2024-00007964
TX	539	False		539	False	2024-00007944
TX	539	False		539	False	2024-00007941
TX	568	True	TERRELL STATE HOSP	568	False	2024-00007912
TX	513	False		513	False	2024-00007908
TX	558	False		558	False	2024-00007887
TX	558	True		558	False	2024-00007867
TX	525	False		525	False	2024-00007859

State	Primary Unit	Additional Units	Secondary Unit Location	Primary Officer	Canceled Flag	Primary Incident
TX	525	False		525	False	2024-00007856
TX	525	False		525	False	2024-00007855
TX	525	False		525	False	2024-00007853
TX	525	False		525	False	2024-00007851
TX	MCFDE221	True			False	2024-00000176
TX	720	True		720	False	2024-00006530
TX	555	False		555	False	2024-00007810
TX	538	False		538	False	2024-00007799
TX	538	False		538	False	2024-00007798
TX	558	True		558	False	2024-00007786
TX	525	False		525	False	2024-00007754
TX	558	False		558	False	2024-00007733
TX	558	False		558	False	2024-00007731
TX	558	False		558	False	2024-00007730
TX	558	False		558	False	2024-00007714
TX	MCFDE221	False			False	2024-00000173
TX		False			False	
TX	544	True		544	False	2024-00007618
TX	544	False		544	False	2024-00007615
TX	544	True		544	False	2024-00007604
TX	546	False		546	False	2024-00007602
TX	546	False		546	False	2024-00007601
TX		False			False	

State	Primary Unit	Additional Units	Secondary Unit Location	Primary Officer	Canceled Flag	Primary Incident
TX	MCFDS221	True			False	2024-00000169
TX	MCFDS221	True			False	2024-00000168
TX	522	False		522	False	2024-00007564
TX	522	False		522	False	2024-00007523
TX	518	False		518	False	2024-00007490
TX	403	False			False	2024-00007472
TX	545	True	SO LOBBY	545	False	2024-00007459
TX	MCFDS221	True			False	2024-00000164
TX		False			False	
TX	MCFDS221	True			False	2024-00000162
TX	545	True		545	False	2024-00007378
TX	MCFDS221	True			False	2024-00000158
TX	556	False		556	False	2024-00007368
TX	MCFDS221	True			False	2024-00000157
TX	556	False		556	False	2024-00007296
TX	556	False		556	False	2024-00007286
TX	539	False		539	False	2024-00007270
TX	540	False		540	False	2024-00007247
TX	556	True		556	False	2024-00007214
TX	568	False		568	False	2024-00007212
TX	MCFDS221	True			False	2024-00000154
TX	558	False		558	False	2024-00007190
	559	True		559	False	2024-00007130

State	Primary Unit	Additional Units	Secondary Unit Location	Primary Officer	Canceled Flag	Primary Incident
TX	559	False	411 STATE HIGHWAY 205	559	False	2024-00007129
TX	544	False		544	False	2024-00007106
TX	541	True		541	False	2024-00007067
TX	545	True		545	False	2024-00007032
TX	559	True		559	False	2024-00007024
	545	False		545	False	2024-00007018
TX	545	True		545	False	2024-00007017
TX	522	False		522	False	2024-00006994
TX	546	True		546	False	2024-00006975
TX	522	False		522	False	2024-00006958
TX	559	False		559	False	2024-00006957
TX	559	True		559	False	2024-00006956
TX	545	True		545	False	2024-00006931
TX	MCFDE221	True			False	2024-00000151
TX	545	False		545	False	2024-00006928
TX	545	False		545	False	2024-00006920
	MCFDS221	True			False	2024-00000147
TX	525	False		525	False	2024-00006914
TX	525	False		525	False	2024-00006913
TX	525	False		525	False	2024-00006912
TX	MCFDS221	True			False	2024-00000146
TX	539	False		539	False	2024-00006881
TX	539	False		539	False	2024-00006880

State	Primary Unit	Additional Units	Secondary Unit Location	Primary Officer	Canceled Flag	Primary Incident
TX	539	True		539	False	2024-00006878
TX	558	False		558	False	2024-00006868
TX	513	False		513	False	2024-00006858
TX	558	True		558	False	2024-00006857
TX	538	False		538	False	2024-00006839
TX	MCFDS221	True			False	2024-00000145
TX	538	False		538	False	2024-00006790
TX	538	True		538	False	2024-00006785
TX	539	False		539	False	2024-00006782
TX	555	False		555	False	2024-00006766
TX	MCFDS221	True			False	2024-00000144
TX	568	False		568	False	2024-00006687
TX	538	False		538	False	2024-00006633
TX	525	False		525	False	2024-00006623
TX	MCFDE221	True			False	2024-00000141

Primary Incident ORI	Case Number	Beat	Quadrant	District
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC44	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office				
TX1990000: Rockwall County Sheriff's Office		22	MC45	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC31	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC33	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC31	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC31	ROCKWALL COUNTY EMS

Primary Incident ORI	Case Number	Beat	Quadrant	District
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC44	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		22	MC22	ROCKWALL COUNTY EMS

Primary Incident ORI	Case Number	Beat	Quadrant	District
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC31	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC44	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC45	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		22	MC22	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC33	ROCKWALL COUNTY EMS

Primary Incident ORI	Case Number	Beat	Quadrant	District
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC31	ROCKWALL COUNTY EMS
		22	MC21	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC33	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC21	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC21	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC45	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC45	ROCKWALL COUNTY EMS

Primary Incident ORI	Case Number	Beat	Quadrant	District
TX1990000: Rockwall County Sheriff's Office		22	MC42	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC44	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office				
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX1990200: Royse City Police Department		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC45	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
		22	MC41	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC45	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
		22	MC22	ROCKWALL COUNTY EMS

Primary Incident ORI	Case Number	Beat	Quadrant	District
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		22	MC22	ROCKWALL COUNTY EMS
		22	MC44	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		22	MC44	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS

Primary Incident ORI	Case Number	Beat	Quadrant	District
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office				
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC31X	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC33	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office				
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office				
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS

Primary Incident ORI	Case Number	Beat	Quadrant	District
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC13	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC44	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		22	MC22	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC32	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX1990000: Rockwall County Sheriff's Office		24	MC12	ROCKWALL COUNTY EMS
TX303: McLendon-Chisholm Fire Department		24	MC32	ROCKWALL COUNTY EMS

Mark Woodruff

Year: 2024

	MAR												TOTAL
Builder Const-Time Violation	6												6
Total Violations	155												155
Total Inspections	158												158
Total Reinspections	161												161
Extensions Granted	0												0
Voluntary Compliance	155												155
Notification Letters (NOVs)	11												11
Door-tags (DTs)	144												144
Total Complaints	9												9
Valid Complaints	5	0	0	0	0	0	0	0	0	0	0	0	5
Invalid Complaints	4												4
City Abatelements (CWOs)	0												0
Substandard Structures	1												1
Citations Issued	0												0
Municipal Court Cases	0												0
Transferred to Other Dept.	1												1

Mark Woodruff - Citations

Month	Citation #	Property Address	Citation Issued To	Reset Court Date	Reset to Trial	Full Fine	Reduced Fine	Fine Amount	FTA
	00100								
	00101								
	00102								
	00103								
	00104								
	00105								
	00106								
	00107								
	00108								
	00109								
	00110								

Mark Woodruff - Problem Properties/ MISC.

Property Address	Property Owner	Occupant	Vacant? Yes or No	Case Type	Date
Klutts Rd (RCAD 115792)	Connie Parker (RkWall Cty)	N/A	N/A	No Permit	3.04.24
1380 E. FM 550	Realtor Inquiry	N/A	N/A	Home Occupatio	3.06.24
S. Smith Road	MC Streets	N/A	N/A	Road Repair	3.20.24
1430 Via Toscana Ln.	Vela Family	Same	NO	Container Pods	3.21.24
Frediano Ln. (Cul-de-sac)	Sonoma Verde HOA	N/A	N/A	Streetlight/Glare	3.21.24
MC Spring Cleanup Campaign	N/A	N/A	N/A	X- Prepare	3.21.24
1404 Arezzo Ln (vacant lot)	Perry Homes	N/A	N/A	Trash & Debris	3.22.24
1609 Ripasso Way (cont')	Perry Homes	N/A	N/A	Trash & Debris	3.22.24
Bertino & San Donato	MC Street Sign Maintenance	N/A	N/A	Sign Down	3.25.24
700 Kensington Dr.	Maurice Hooker	NO, House is vacant	Y	High Grass	3.26.25

Comments
Complaint(anonymous) does owner have permits for acc. buildings/ county so MC will not handle this...
Potential New Property Owner; Questions about Home Occupation = Provided Ordinance Detailed by email
Large Pothole/road damage. Used 650 lbs. of Rock Asphalt Patch and this project is done.
4 Large Container Pods on property and one staged in the street. Need to be moved, removed 3.22.24 DONE
1919 Rondinella Dr - Filed Complaint/Glare in his backyard/too bright. Referred to HOA Mgr. for review.
Confirm w/CWD, Volunteers, Put on MC Website, everything is a GO! Saturday, April 20th @ 7:00am - Noon
Maurice, Perry Homes Project Mgr, will have lot cleaned and maintained
Maurice, Perry Homes Project Mgr, will have jobsite cleaned and maintained
Street Sign Down, due to high winds overnight. Remounted street sign and secured all mounting hardware.
Appeal from HOA Board Member to address High Grass, prepared case and sent notice. Case No. # 24-30

Mark Woodruff

Year: 2024

	APR												TOTAL
Builder Const-Time Violation	8												8
Total Violations	161												161
Total Inspections	164												164
Total Reinspections	169												169
Extensions Granted	2												2
Voluntary Compliance	158												158
Notification Letters (NOVs)	42												42
Door-tags (DTs)	119												119
Total Complaints	7												7
Valid Complaints	1	0	0	0	0	0	0	0	0	0	0	0	1
Invalid Complaints	6												6
City Abatelements (CWOs)	1												1
Substandard Structures	1												1
Citations Issued	3												3
Municipal Court Cases	0												0
Transferred to Other Dept.	3												3

Mark Woodruff - Citations

Month	Citation #	Property Address	Citation Issued To	Reset Court Date	Reset to Trial	Full Fine	Reduced Fine	Fine Amount	FTA
4.25.24	24-037	1502 Vista Ct. (Vacant Lot)	Christa Braden						
	00101								
	00102								
	00103								
	00104								
	00105								
	00106								
	00107								
	00108								
	00109								
	00110								

Mark Woodruff - Problem Properties/ MISC.

Property Address	Property Owner	Occupant	Vacant? Yes or No	Case Type	Date
2513 Rochelle Rd	Marquez, Armando & Antonia	Mauro Serna (complaint)	NO	Trash/Septic	4.01.24
Klutts Dr. (RCAD 115792)	Connie Parker (anon complaint)	N/A	N/A	Permit(s)	4.05.24
Heritage Subdivision	Altura Builders, LLC	N/A HWG (all vacant lots)	N/A	High Grass	4.05.24
1370 Pullen Road	Amber & Kyle Peoples	Same (anonymous complaint)	NO	Trash & Debris	4.09.24
1410 Arezzo Ln.	Perry Homes	New Construction Build	N/A	Trash & Debris	4.10.24
1450 W. FM 550	Aspenia Homes, LLC	New Build (Progress Recheck)	N/A	Permit Update	4.10.24
Edwards Road (Patch Repair)	MC Streets	N/A	N/A	Road Repair	4.15.24
720 S. SH 205	Chase Horn	N/A (Vacant Lot)	N/A	High Grass	4.15.24
S. Smith Road	MC Streets	N/A	N/A	Road Repair	4.15-16.24
440 Briar Glen Lane	Michael & Laurie Casillas	Same (complaint - neighbor)	NO	Grass/ Trash	4.16.24
136 & 156 Settlement Drive	New Owners (New Build)	-	NO	Permit Check	4.24.24
1502 Vista Ct.	Christa Braden	N/A (Vacant Lot)	N/A	High Grass	4.25.24
1300 Siena Ct.	FEC Street Light Pole - here	N/A	N/A	Street Lamp	4.29.24

Comments
Lg Brushpile Limbs/Septic in Disrepair, filed case and forward septic complaint to Judy Rhoades for review.
Anonymous stated owner has no permits. Not in MC city limits, this would be a County Issue, provided #
High Grass on (19) lots, sent notice to builder with reinspection set for 18 April 2024.
Property located in Rockwall County. Complaint already submitted to the County for this violation.
Excessive trash overflowing from trashbin. Sent NOV to Builder and emailed violation.
Inspection and Photos of progress, report findings to Administrative Assistant, Judy Rhoades.
Met with Road Repair Crew to discuss gameplan. On 4-16-24 the repairs have been made. Project completed
Notice sent, violation not corrected - referred to City Contrtactor for abatement. Invoice sent to PO.
Filled numerous potholes along Smith Road with Rock Asphalt Patch, project completed on 4.16.24.
High Grass & Trash. Prepared two (2) separate cases and sent notification. {Complaint submitted online}
Altura (AJ) requested I check for pool permits for both address. Confirmed both pool projects are permitted.
High Grass Violation, not corrected. Issued Citation # 24-037 to propertry owner. Second citation on record.
Street Light broke in half - electricity still ON - reported this to FEC and received a service # 2024046178.

Location	Notes	Code
Mar 28, 2024 12:37 PM 1371 w fm 550	Patrolled city focusing on stray animals.	Animal Control
Mar 21, 2024 10:19 AM smith and connie	Responded to a call regarding to dogs roaming near this area. I drove the area and did not locate any stray or roaming dogs.	Animal Control
Mar 19, 2024 3:20 PM 1371 w fm 550	Patrolled city focusing on stray animals.	Animal Control
Mar 15, 2024 5:31 PM 1608 ripasso way	Responded to a contained dog at this location. Upon arrival I was informed the dog was returned to it's owner.	Animal Control
Mar 14, 2024 12:45 PM 1371 w fm 550	Patrolled city focusing on stray animals.	Animal Control
Mar 12, 2024 2:18 PM smith and connie	Responded to a call about two dogs running loose in this area. Drove the area and did not find any dogs running at large.	Animal Control
Mar 5, 2024 2:15 PM 1371 w fm 550	Patrolled city focusing on stray animals.	Animal Control
Mar 1, 2024 1:25 PM 1371 w fm 550	Patrolled city focusing on stray animals.	Animal Control

Call Type Summary:

Loose Dog (4)
Patrol (4)

Address	Notes	Service / Type
4/2/2024 539 Smith Rd	UTL any loose dogs	Animal Control Loose Dog
4/2/2024 1371 W Fm 550	Patrolled the area for stray and loose animals. I spoke to Judy at City Hall.	Patrol Patrol
4/8/2024 1350 S Smith Rd	While leaving a different call I spotted two loose dogs. Robert Varden is the owner of the two dogs and was informed about the leash law. Mr. Varden stated he will make sure the dogs are not running at large anymore.	Animal Control Loose Dog
4/9/2024 Smith Road	Call regarding two dogs running loose on the road. Drove the area and did not see any loose dogs at this time.	Animal Control Loose Dog

4/12/2024 Smith Rd	Call regarding two loose dogs running on the roadway. Drove the area and at the time I was there I did not see any loose animals.	Animal Control Loose Dog
4/15/2024 1371 W Fm Rd 550	Mclendon-Chisolm Patrol. Spoke to Judy	Patrol Patrol
4/18/2024 1371 W Fm 550	Patrolled the area for stray and loose animals Spoke to Judy	Patrol Patrol
4/29/2024 1345 W Fm 550	Drove the area and did not see any animal issues Spoke to Judy	Patrol Patrol



CITY COUNCIL – CITY OF MCLENDON-CHISHOLM, TEXAS

DATE: May 31, 2024

Applicant: Ryan Webb
Greenbriar Homes
137 Sawgrass Drive
Heath, Texas 75032

Representative: Ryan Webb

Property owner: Ryan Webb
Greenbriar Homes
137 Sawgrass Drive
Heath, Texas 75032

Location: The property is a 20-acre tract of land located east of the intersection of SH 205 and League Road, with frontage on League Road to the east of the existing retail buildings. The Rockwall CAD property identification numbers are: 11404, 11408, and 11417.

CITY COUNCIL MEETING DATE: June 11, 2024

REQUEST:

The applicant is requesting approval of a zoning district change from the SF 2.5 residential zoning district and a GB General Business zoning district to a planned development district for the development of eight single-family lots each with a lot size of two and one half-acres of land. This application is administratively complete and in conformity with the recommendations of the McLendon-Chisholm Comprehensive Plan.

PLANNING AND ZONING COMMISSION RECOMMENDATION: Approval of the zoning district change with conditions as set forth in the staff report.

STAFF RECOMMENDATION: Approval subject to the following conditions:

Lots 1, 2, 3, 4, 5, 6, 7, and 8

- Reduce the required minimum street frontage and lot width from 300 linear feet to 150 linear feet for each of the eight residential lots.

Concept Plan for the requested Planned Development District

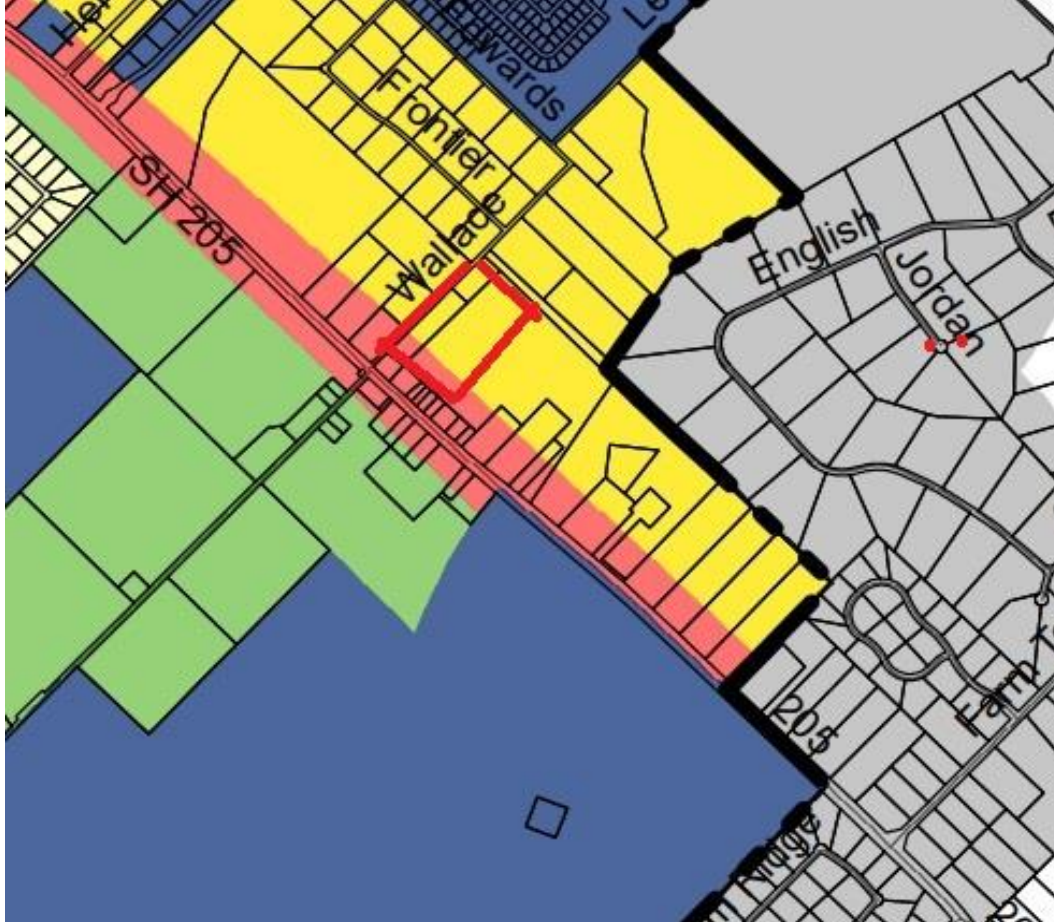


LOTS 1-8
APPROX. 2.5 ACRES EACH
APPROX. 151'X724' EACH

GREENBRIAR HOMES
214-663-4140
Ryan@GreenbriarDFW.com



Current Zoning Map [Subject property generally outlined in red]



General Business zoning district boundaries along SH 205: Highway 205 distance limitations.

Unless otherwise established by specific ordinance or change in zoning the limit of the GB General Business District, when it is located adjacent to State Highway 205, shall be 350 feet measured from the centerline of S.H. 205. The following conditions shall also apply:

1.

The limit shall be extended to the property line if said property line is located within 100 feet of the 100 foot limit, but shall not be less than 350 feet unless otherwise zoned.

2.

The limit of the GB General Business District shall be interpreted by the zoning official, as designated by the mayor or his/her designee. The zoning official may differ interpretation of the distance to the city council.

3.

This provision does not limit the depth, size, or shape of any other parcel zoned as GB General Business District that is located anywhere else in the corporate limits of the City of McLendon-Chisholm.

Comprehensive Plan Recommendation: Agriculture [approximate location of subject property outlined in red]



The Texas Local Government Code requires that changes in zoning district classification comply with the Comprehensive Plan [Future Land Use Plan]. This application is consistent with the Future Land Use Plan recommendation for the subject property. However, the agricultural zoning district allows for minimum residential lot size of two and one-half acres of land. A change in zoning district classification for lots 1, 2, 3, 4, 5, 6, 7, and 8 from SF 2.5 and GB General Business to the PD Planned Development zoning district would allow this part of the application to comply with the recommendation of the Comprehensive Plan.

The staff recommendation for Lots 1, 2, 3, 4, 5, 6, 7, and 8 is a zoning district change from SF 2.5 and GB General Business to a PD Planned Development zoning district.

Future Land Use Legend



Applicant requested development standards:

EXHIBIT B
20 Acres League Rd.
PLANNED DEVELOPMENT DISTRICT DEVELOPMENT STANDARDS
For 20 Acres
City of McLendon-Chisholm, Rockwall County, Texas

1. Purpose and Intent

This Planned Development District provides for the development standards of 8 residential lots. Its regulations and use of land intend to be consistent with the zoning standards with moderate

modifications for each lot's specified use. Lot regulations will be consistent with the city's zoning regulations of a SF2.5 Single-Family Residential District. This development is 20 acres of land located on League Road and each lot will be a minimum of 2.5 acres.

2. Special Provisions

This Exhibit includes the PD Development Standards and the Concept Plan both of which are included and made a part of the ordinance adopting the Planned Development District.

- a.** Minor amendments to the PD, including minor amendments to an approved Concept Plan or Development Plan, shall satisfy the following standards:
 - i. Do not increase density;
 - ii. Do not change the maximum structure height, reduce setbacks or parking requirements, or reduce the size of any residential lot.
 - iii. Does not changing zoning district to a non-residential use.

Requests to amend the PD or the Concept or Development Plans that fail to satisfy the standards of i. ii. iii. above shall be considered as a change in zoning and shall be required to satisfy the requirements of an original request for a change in zoning.

- b.** Minor amendments to the PDD including approved Concept or Development plans may be approved by the Mayor and the City Administrator. No action is required by the Planning and Zoning Commission or the City Council.
- c.** Requests for minor amendments shall be made in writing and shall explain the reason or reasons for the requested amendment. Requests for minor amendments shall pay a fee as established by the City Council for the review and processing of a minor amendment request.

3. Conceptual and Development Plan

In establishing this Planned Development District, the city council shall approve and file as part of the amending ordinance the provided Conceptual Plan and the Development Plan attached. The property owner is requesting the waiving of a separate public hearing for each plan separately.

4. Development Standards

- a.** Development Standards are comparable to a SF2.5 single-family zoning district.
- b.** Lots may be combined to form large tracts of land.
- c.** Permitted uses. No building or land shall be used, and no building shall be constructed, reconstructed, altered or enlarged, unless otherwise permitted in accordance with section 3-1. Use of land and buildings of the City of McLendon-Chisholm Zoning Ordinance as shown for the SF2.5 Residential District.
- d.** Area requirements.

Minimum Lot Area	2.5 Acres
Minimum Lot Width	150 ft.
Minimum Lot Depth	200 ft.
Minimum Street Yard	75 ft. Front Street 75 ft. Side Street
Minimum Side Yard	25 ft.
Minimum Rear Yard	25 ft.
Minimum Dwelling Size	2,300 sq. ft.
Maximum Lot Coverage	15 %
Maximum Building Height	45 ft.

- e. Off-street parking and loading requirements. Off-street parking and loading requirements shall conform to the provisions of section **6-7**, Off-street parking and loading requirements.
- f. Accessory building and structure regulations. In addition to the following, regulations for accessory building or accessory structures shall be in compliance with section **6-3**, Accessory building regulations.
 - i. Accessory buildings and structures clearly incidental to the uses permitted in the SF5 Zoning District and located on the same lot therewith, not involving the conduct of a retail business except such customary home occupations as herein defined, including a private garage and bona fide servants quarters, not for rent but for the use of servants employed on the premises, when located not less than 100 feet from the front line, nor less than 25 feet from either side line; provided, accessory building when combined with the single-family dwelling and all other accessory buildings, shall not occupy more than 15 percent of the gross land area.
 - ii. When the accessory building is directly attached to the main building, it shall be considered as an integral part of the main building. When the accessory building is attached to the main building by a breezeway, the breezeway is considered part of the accessory building.
 - iii. Temporary metal buildings less than 800 square feet in size which are used for tool and supply storage are also permitted.

BACKGROUND INFORMATION:

SF 2.5 Zoning District requirements:

SF2.5 - Zoning District Area Requirements	
Minimum Lot Area	2 1/2 Acres
Minimum Lot Width	300 ft.
Minimum Lot Depth	200 ft.
Minimum Front Yard	75 ft.
Minimum Side Yard	25 ft. Interior 75 ft. Street
Minimum Rear Yard	25 ft.
Minimum Dwelling Size	2,300 sq. ft.
Maximum Lot Coverage	15 %
Maximum Building Height	45 ft.

Staff recommendation: reduce the minimum lot width from 300 feet to 150 feet. Other standards remain the same.

GB Zoning District requirements:

GB - Zoning District Area Requirements	
Minimum Lot Area	10,000 sq. ft.
Minimum Lot Width	100 ft.
Minimum Lot Depth	100 ft.
Minimum Street Yard	20 ft. Front Street 15 ft. Side Street
Minimum Side Yard	15 ft. abutting Non-Res 25 ft abutting Res.
Minimum Rear Yard	20 ft. abutting Non-Res 25 ft. abutting Res.
Maximum Lot Coverage	35 %
Maximum Building Height	35 ft.

Additional background information:

The current zoning district standards for the subject property are SF 2.5 which is a residential district requiring 2.5 acres of land for residential use. This section, however, requires a minimum street frontage and a lot width of 300 feet. **The staff recommends** a reduction in the required lot frontage and lot width from 300 feet to 150 feet as recommended by the Comprehensive Plan. The only way to make that adjustment is to create a planned development district that provides for the reduction in street frontage.

A request to the Board of Adjustment would not be appropriate since there is no hardship due to the size, shape or slope of the property.

Thoroughfares/streets:

League Road is a residential street.

Property legal description:

BEING a tract of land situated in the King Latham Survey, Abstract No. 133, Rockwall County, Texas, and being a portion of a tract of land conveyed to Gary Lovell, as recorded in Volume 6429,

Page 290, Deed Records, Rockwall County, Texas, also being a portion of a tract of land conveyed to O B Lovell, as recorded in Volume 1027, Page 12, Deed Records, Rockwall County, Texas, as shown on this survey and being more particularly described by metes and bounds as follows:

BEGINNING at a 1/2 inch iron rod found for corner, being the Northeast corner of a tract of land conveyed to James Adcox, as recorded in Instrument No. 20220000021336, Deed Records, Rockwall County, Texas, and being on the Southeast right-of-way line of League Road, also being the Northwest corner of said Lovell tract;

THENCE North 44 degrees 21 minutes 21 seconds East, a distance of 1,208.11 feet to a 1/2 inch yellow-capped iron rod set for corner;

THENCE South 45 degrees 55 minutes 46 seconds east, a distance of 719.34 feet to a 1/2 inch yellow-capped iron rod set for corner;

THENCE South 44 degrees 04 minutes 14 seconds West, a distance of 1,204.27 feet to a 1/2 inch yellow-capped iron rod set for corner;

THENCE North 46 degrees 13 minutes 51 seconds West, a distance of 725.39 feet to the PLACE OF BEGINNING and containing 20.00 acres of land.

Supplemental Applicant information:

Development Plan

Ordinance No. 2024-

AN ORDINANCE OF THE CITY OF MCLENDON-CHISHOLM, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE AND ZONING MAP OF THE CITY OF MCLENDON-CHISHOLM, TEXAS, AS HERETOFORE AMENDED, BY GRANTING A CHANGE IN ZONING DISTRICT FROM SF2.5 SINGLE FAMILY TWO AND ONE HALF ACRE LOTS AND GB GENERAL BUSINESS TO A PD PLANNED DEVELOPMENT ZONING DISTRICT PROVIDING FOR THE DEVELOPMENT OF 8 SINGLE FAMILY LOTS EACH WITH A LOT SIZE OF TWO AND ONE HALF ACRES OF LAND. THE TRACT OF LAND IS 20 ACRES AND IS LOCATED GENERALLY ON LEAGUE ROAD, MORE PARTICULARLY DESCRIBED HEREIN, IN THE CITY OF MCLENDON-CHISHOLM, ROCKWALL COUNTY, TEXAS, PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OR FINE NOT TO EXCEED THE SUM OF TWO THOUSAND (\$2,000) DOLLARS FOR EACH OFFENSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission of the City of McLendon-Chisholm and the governing body of the City of McLendon-Chisholm, in compliance with state laws and with reference to amending the Comprehensive Zoning Ordinance and Zoning Map, have given the requisite notice by publication and otherwise, an after holding due hearing and affording a full and fair hearing to all property owners and interested persons generally, the governing body of the City of McLendon-Chisholm is of the opinion that said Comprehensive Zoning Ordinance and Map should be amended as provided herein. Now therefore:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCLENDON-CHISHOLM, TEXAS:

SECTION 1. That the Comprehensive Zoning Ordinance and Zoning Map of the City of McLendon-Chisholm, Texas, heretofore duly passed by the governing body of the City of McLendon-Chisholm, as heretofore amended, be hereby amended by changing the Zoning District designation on the 20-acre tract of land more particularly described in Exhibit "A", attached hereto and incorporated herein, and herein referred to as the "Property" from the existing zoning on the property to a PD Planned Development District as described in Exhibit "B" Planned Development District Development Standards and amending the Official Zoning Map to reflect the approved change in zoning district.

SECTION 2. That all provisions of the ordinances of the City of McLendon-Chisholm in conflict with the provisions of this ordinance as applicable to the Property are hereby repealed and all other provisions of the ordinances of the City of McLendon-Chisholm not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. That should any sentence, paragraph, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect

the validity of this ordinance as a whole or any part or provision hereof other than the part so decided to be invalid, illegal, or unconstitutional, and shall not affect the validity of the Comprehensive Zoning Ordinance or Map as a whole.

SECTION 4. This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law in such cases provides.

DULY PASSED by the City Council of McLendon-Chisholm, Texas on the _____ day of _____, 2024.

APPROVED:

MAYOR

ATTEST:

CITY ADMINISTRATOR

APPROVED AS TO FORM.

CITY ATTORNEY

Exhibit A

Legal Description for Zoning Change: Greenbriar Homes

BEING a tract of land situated in the King Latham Survey, Abstract No. 133, Rockwall County, Texas, and being a portion of a tract of land conveyed to Gary Lovell, as recorded in Volume 6429, Page 290, Deed Records, Rockwall County, Texas, also being a portion of a tract of land conveyed to O B Lovell, as recorded in Volume 1027, Page 12, Deed Records, Rockwall County, Texas, as shown on this survey and being more particularly described by metes and bounds as follows:

BEGINNING at a 1/2 inch iron rod found for corner, being the Northeast corner of a tract of land conveyed to James Adcox, as recorded in Instrument No. 20220000021336, Deed Records, Rockwall County, Texas, and being on the Southeast right-of-way line of League Road, also being the Northwest corner of said Lovell tract;

THENCE North 44 degrees 21 minutes 21 seconds East, a distance of 1,208.11 feet to a 1/2 inch yellow-capped iron rod set for corner;

THENCE South 45 degrees 55 minutes 46 seconds East, a distance of 719.34 feet to a 1/2 inch yellow-capped iron rod set for corner;

THENCE South 44 degrees 04 minutes 14 seconds West, a distance of 1,204.27 feet to a 1/2 inch yellow-capped iron rod set for corner;

THENCE North 46 degrees 13 minutes 51 seconds West, a distance of 725.39 feet to the PLACE OF BEGINNING and containing 20.00 acres of land.

EXHIBIT B

Concept Plan for the requested Planned Development District



LOTS 1-8
APPROX. 2.5 ACRES EACH
APPROX. 151'X724' EACH

GREENBRIAR HOMES
214-663-4140
Ryan@GreenbriarDFW.com



EXHIBIT C
20 Acres League Rd.
PLANNED DEVELOPMENT DISTRICT DEVELOPMENT STANDARDS
For 20 Acres
City of McLendon-Chisholm, Rockwall County, Texas

1. Purpose and Intent

This Planned Development District provides for the development standards of 8 residential lots each with a lot size of two- and one-half acres of land. Its regulations and use of land intend to be consistent with the zoning standards with moderate modifications for each lot's specified use. Lot regulations will be consistent with the city's zoning regulations of a SF2.5 Single-Family Residential District. This development is 20 acres of land located on League Road and to the East of existing retail buildings.

2. Special Provisions

This Exhibit includes the PD Development Standards and the Concept Plan, both of which are included and made a part of the ordinance adopting the Planned Development District.

- a. Minor amendments to the PD, including minor amendments to an approved Concept Plan or Development Plan, shall satisfy the following standards:
 - i. Do not increase density;
 - ii. Do not change the maximum structure height, reduce setbacks or parking requirements, or reduce the size of any residential lot.
 - iii. Does not changing zoning district to a non-residential use.

Requests to amend the PD or the Concept or Development Plans that fail to satisfy the standards of i. ii. iii. above shall be considered as a change in zoning and shall be required to satisfy the requirements of an original request for a change in zoning.

- b. Minor amendments to the PDD including approved Concept or Development plans may be approved by the Mayor and the City Administrator. No action is required by the Planning and Zoning Commission or the City Council.
- c. Requests for minor amendments shall be made in writing and shall explain the reason or reasons for the requested amendment. Requests for minor amendments shall pay a fee as established by the City Council for the review and processing of a minor amendment request.

3. Conceptual and Development Plan

In establishing this Planned Development District, the city council shall approve and file as part of the amending ordinance the provided Conceptual Plan and the Development Plan attached. The property owner is requesting the waiving of a separate public hearing for each plan separately.

4. Development Standards

- a. Development Standards are comparable to a SF2.5 single-family zoning district.
- b. Lots may be combined to form large tracts of land.
- c. Permitted uses. No building or land shall be used, and no building shall be constructed, reconstructed, altered or enlarged, unless otherwise permitted in accordance with section 3-1. Use of land and buildings of the City of McLendon-Chisholm Zoning Ordinance as shown for the SF2.5 Residential District.
- d. Area requirements.

Minimum Lot Area	2.5 Acres
Minimum Lot Width	150 ft.
Minimum Lot Depth	200 ft.
Minimum Street Yard	75 ft. Front Street 75 ft. Side Street
Minimum Side Yard	25 ft.
Minimum Rear Yard	25 ft.
Minimum Dwelling Size	2,300 sq. ft.
Maximum Lot Coverage	15 %
Maximum Building Height	45 ft.

- e. Off-street parking and loading requirements. Off-street parking and loading requirements shall conform to the provisions of section 6-7, Off-street parking and loading requirements.
- f. Accessory building and structure regulations. In addition to the following, regulations for accessory building or accessory structures shall be in compliance with section 6-3, Accessory building regulations.
 - i. Accessory buildings and structures clearly incidental to the uses permitted in the SF5 Zoning District and located on the same lot therewith, not involving the conduct of a retail business except such customary home occupations as herein defined, including a private garage and bona fide servants quarters, not for rent but for the use of servants employed on the premises, when located not less than 100 feet from the front line, nor less than 25 feet from either side line; provided, accessory building when combined with the single-family dwelling and all other accessory buildings, shall not occupy more than 15 percent of the gross land area.
 - ii. When the accessory building is directly attached to the main building, it shall be considered as an integral part of the main building. When the accessory building is attached to the main building by a breezeway, the breezeway is considered part of the accessory building.
 - iii. Temporary metal buildings less than 400 square feet in size which are used for tool and supply storage are also permitted.



City of McLendon-Chisholm
Staff Report

Date: May 29, 2024

Agenda Item: Review and Action – MC, TX Resolution Releasing Certain Property From the MC, TX Extra Territorial Jurisdiction (ETJ) Pursuant to Chapter 42, Texas Local Government Code

Fiscal Impact: N/A

Background: DMDS Land Company, LLCC desires for the City of MC, TX to reduce the size of its ETJ to remove any and all portions of the property from the ETJ See Exhibit A (1,867.594 acres) The property shall still be part of Rockwall County.

Staff Assigned: Konrad Hildebrandt, City Administrator

RESOLUTION NO. 2024-_____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MCLENDON-CHISOLM, TEXAS, RELEASING CERTAIN PROPERTY
FROM THE EXTRATERRITORIAL JURISDICTION OF THE CITY OF
MCLENDON-CHISOLM, TEXAS PURSUANT TO CHAPTER 42, TEXAS
LOCAL GOVERNMENT CODE**

WHEREAS, DMDS Land Company, LLC, a Texas limited liability company (the “Owner”), as the majority in value of the holders of title to the property more particularly described in the attached Exhibit “A” (the “Property”), as shown by the tax rolls and conveyances of record since the date of preparation of said county tax rolls, desires for the City of McLendon-Chisolm, Texas (the “City”) to reduce the size of its extraterritorial jurisdiction (“ETJ”) to remove any and all portions of the Property from its ETJ; and the attached Exhibit “A” is hereby attached hereto and incorporated herein for all purposes; and

WHEREAS, pursuant to Section 42.023 of the Texas Local Government Code, the ETJ of a municipality may not be reduced unless the governing body of the municipality gives its written consent by ordinance or resolution; and

WHEREAS, in accordance with Section 42.023, Texas Local Government Code, the City hereby immediately releases and excludes any and all portions of the Property from the City’s ETJ, and reduces its ETJ accordingly; and

WHEREAS, upon the City’s adoption of this Resolution, no portion of the Property shall be located within the ETJ of the City, and the Property shall remain at all times within unincorporated Rockwall County, Texas; and

WHEREAS, the City Council of the City declares it in the best interests of the health, safety and welfare of the public to adopt this Resolution.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF MCLENDON-CHISOLM, TEXAS:**

Section 1. The above facts and findings are hereby found to be true and correct and adopted as findings of fact, incorporated herein, and operative provisions hereof.

Section 2. The Property is hereby immediately released and excluded from the City’s ETJ, and the City’s ETJ is reduced accordingly, pursuant to Section 42.023, Texas Local Government Code. Upon the Effective Date hereof (hereinafter defined), the Property shall not be included in the City’s ETJ or corporate boundaries, and the City’s ETJ shall be reduced accordingly. Upon the Effective Date hereof (hereinafter defined), the Property shall remain at all times within unincorporated Rockwall County, Texas, unless and until the owner or owners of the Property subsequently request that the Property be included in the City’s ETJ or corporate boundaries.

Section 3. This Resolution shall not be construed to in any way alter, modify, or revise any portion of the City's ETJ, save and except the release of the Property from the City's ETJ and the reduction of the City's ETJ in accordance therewith. Moreover, this Resolution shall not be construed to in any way alter, modify, or revise the ETJ of any municipality other than the City.

Section 4. Upon the Effective Date (hereinafter defined) hereof, the City shall promptly notify the Owner of the release and exclusion of the Property from the City's ETJ, and the reduction of the City's ETJ in accordance therewith, as authorized by this Resolution.

Section 5. Should any section, provision, or part of this Resolution be held unconstitutional, illegal, or invalid, or the application to any person or circumstance thereof ineffective or inapplicable, such unconstitutionality, illegality, invalidity, or ineffectiveness of such section, provision, or part shall in no way affect, impair, or invalidate the remaining portion or portions thereof; but as to such remaining portion or portions, the same shall be and remain in full force and effect and to this end the provisions of this Resolution are declared to be severable.

Section 6. All prerequisites for the adoption of this Resolution have been duly satisfied, conducted, and completed, including, without limitation, all public notices, procedures, and publications as required by law, including, without limitation, the Open Meetings Act, Chapter 551 of the Texas Government Code.

Section 7. This Resolution shall be in full force and take effect immediately upon and on the date of passage (the "Effective Date").

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

PASSED AND APPROVED the ____ day of _____, 2024.

**CITY OF MCLENDON-CHISOLM,
TEXAS**

Bryan McNeal, Mayor

ATTEST:

Konrad Hildebrandt, City Administrator

(CITY SEAL)

EXHIBIT "A"
Property Description

**LEGAL DESCRIPTION
(1,877.594 ACRES)**

**TRACT 1
(967.121 ACRES)**

BEING a parcel of land located in Rockwall County, Texas, a part of the Franklin Banguss Survey, Abstract Number 7, and being a part of that called 1,225.721 acre tract of land described in deed to DMDS LAND COMPANY LLC as recorded in Document Number 2020-3529, Official Public Records of Rockwall County, Texas and being all of that called 5.000 acre tract of land described in deed to Joshua Kahn as recorded in as recorded in Document Number 2008-400584, Official Public Records of Rockwall County, Texas, and being further described as follows:

BEGINNING at the south corner of said 1,225.721 acre tract, said point being the most easterly northeast corner of that tract of land described by deed to Tate Hereford Farms, Ltd., recorded in Volume 1787, Page 143, Official Public Records of Rockwall County, Texas, said point also being in the northwest right-of-way line of Farm-To-Market 548 (a called 80 foot wide right-of-way);

THENCE along the southwest line of said 1,225.721 acre tract and along the northeast line of said Tate Hereford Farms tract as follows:

North 46 degrees 02 minutes 47 seconds West, 1143.20 feet to a point for corner;
North 43 degrees 37 minutes 39 seconds East, 2,180.92 feet to a point for corner;
North 69 degrees 24 minutes 48 seconds West, 1,158.63 feet to a point for corner;
North 64 degrees 29 minutes 24 seconds West, 896.96 feet to a point for corner;
North 33 degrees 56 minutes 08 seconds West, 255.35 feet to a point for corner;
North 71 degrees 23 minutes 40 seconds West, 190.98 feet to a point for corner;
North 58 degrees 05 minutes 36 seconds West, 338.88 feet to a point for corner;
North 39 degrees 26 minutes 36 seconds West, 468.77 to a point for corner in a pond,

said point being the north corner of said Tate Hereford Farms tract, said point also being in the southeast line of that called 641.6711 acre tract of land described in deed to DMDS LAND COMPANY LLC as recorded in Document Number 2020-30685, Official Public Records of Rockwall County, Texas

THENCE continuing along the common line of said 1,225.721 acre tract and said 641.6711 tract as follows:

North 65 degrees 44 minutes 23 seconds East, 295.81 feet to a point for corner;
North 82 degrees 29 minutes 25 seconds East, 760.34 feet to a point for corner;
North 45 degrees 36 minutes 46 seconds West, 4,622.66 feet to a point for corner;
North 46 degrees 01 minutes 37 seconds West, 1,633.69 feet to a point for corner;

THENCE North 58 degrees 32 minutes 42 seconds East, 1,671.45 feet to a point for corner;

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THENCE North 39 degrees 46 minutes 10 seconds East, 1,021.39 feet to a point for corner;

THENCE North 66 degrees 58 minutes 33 seconds West, 1,187.26 feet to a point for corner;

THENCE North 53 degrees 20 minutes 43 seconds West, 407.80 feet to a point for corner;

THENCE North 37 degrees 50 minutes 47 seconds West, 290.70 feet to a point for corner;

THENCE North 00 degrees 29 minutes 29 seconds East, 714.64 feet to a point for corner;

THENCE North 49 degrees 14 minutes 27 seconds West, 1,866.50 feet to a point for corner;

THENCE North 82 degrees 53 minutes 44 seconds West, 769.38 feet to a point for corner in the northwest line of said 1,225.721 acre tract;

THENCE North 44 degrees 47 minutes 37 seconds East, 1,878.73 feet to the north corner of said 1,225.721 acre tract, said point being in the southwest line of that tract of land described in deed to Rockwall 2270 Joint Venture as recorded in Document Number 20170000009325, Official Public Records of Rockwall County, Texas;

THENCE along the northeast line of said 1,225.721 acre tract and the southwest line of said Rockwall 2270 Joint Venture tract as follows:

South 45 degrees 49 minutes 06 seconds East, 9,293.21 feet to a point for corner in the northeast line of said 1,225.721 acre tract, said point also being in the southwest line of said 2270 Joint Venture tract;

South 43 degrees 44 minutes 19 seconds West, 1,639.10 feet to a point for corner;

South 45 degrees 33 minutes 54 seconds East, 5,060.88 feet to a point corner, said point being the east corner of said 1,225.721 acre tract, said point being the south corner of said 2270 Joint Venture tract, said point also being in the northwest right-of-way line of Farm-To-Market 548 (a called 80 foot wide right-of-way);

THENCE South 43 degrees 57 minutes 09 seconds West, 4,612.49 along the southeast line of said 1,225.721 acre tract and along the northwest right-of-way line of Farm-To-Market 548 to the POINT OF BEGINNING and containing 42,127,784 square feet or 967.121 acres of land.

THIS DOCUMENT WAS PREPARED UNDER 22 TAC 663.23, DOES NOT REFLECT THE RESULTS OF AN ON THE GROUND SURVEY, AND IS NOT TO BE USED TO CONVEY OR ESTABLISH INTERESTS IN REAL PROPERTY EXCEPT THOSE RIGHTS AND INTERESTS IMPLIED OR ESTABLISHED BY THE CREATION OR RECONFIGURATION OF THE BOUNDARY OF THE POLITICAL SUBDIVISION FOR WHICH IT WAS PREPARED.

TRACT 2
(910.473 ACRES)

BEING a parcel of land located in Rockwall County, Texas, being a part of the Franklin Banguss Survey, Abstract Number 7, and being all of that called 641.6711 acre tract of land described in deed to DMDS Land Company, LLC. as recorded in Document Number 2020-30685, Official Public Records of Rockwall County, Texas, and being a part of that called 1,225.721 acre tract of land described in deed to DMDS LAND COMPANY LLC as recorded in Document Number 2020-3529, Official Public Records of Rockwall County, Texas, and being all of that called 5.000 acre tract of land described in deed to Joshua Kahn as recorded in as recorded in Document Number 2008-400605, Official Public Records of Rockwall County, Texas, and being further described as follows:

BEGINNING at the west corner of said 641.6711 acre tract, said point being in the approximate centerline of Edwards Road;

THENCE along the northwest line of said 641.6711 acre tract as follows;

North 31 degrees 46 minutes 55 seconds East, 662.30 feet to a point for corner;

North 47 degrees 43 minutes 13 seconds East, 385.15 feet to a point for corner;

North 48 degrees 01 minutes 46 seconds East, 401.63 feet to a point for corner;

South 58 degrees 25 minutes 25 seconds East, 282.59 feet to a point for corner;

North 69 degrees 46 minutes 25 seconds East, 686.17 feet to a point for corner;

North 69 degrees 41 minutes 44 seconds East, 959.63 feet to a point for corner;

North 55 degrees 58 minutes 45 seconds East, 470.07 feet to a point for corner;

North 72 degrees 47 minutes 39 seconds East, 993.58 feet to a point for corner, said point being the north corner of said 641.6711 acre tract, said point also being in the southwest line of said 1,225.721 acre tract;

THENCE North 46 degrees 01 minutes 37 seconds West, 4,133.41 feet to a point for corner, said point being the west corner of said 1,225.721 acre tract;

THENCE North 44 degrees 47 minutes 37 seconds East, 2,153.75 feet along the northwest line of said 1,225.721 acre to a point for corner;

THENCE South 82 degrees 53 minutes 44 seconds East, 769.38 feet to a point for corner;

THENCE South 49 degrees 14 minutes 27 seconds East, 1,866.50 feet to a point for corner;

THENCE South 00 degrees 29 minutes 29 seconds West, 714.64 feet to a point for corner;

THENCE South 37 degrees 50 minutes 47 seconds East, 290.70 feet to a point for corner;

THENCE South 53 degrees 20 minutes 43 seconds East, 407.80 feet to a point for corner;

THENCE South 66 degrees 58 minutes 33 seconds East, 1,187.26 feet to a point for corner;

THENCE South 39 degrees 46 minutes 10 seconds West, 1,021.39 feet to a point for corner;

THENCE South 58 degrees 32 minutes 42 seconds West, 1,671.45 feet to a point for corner, said point being in the northeast line of said 641.6711 acre tract, said point also being in the southwest line of said 1,225.721 acre tract;

THENCE along the northeast line of said 641.6711 acre tract and the southwest line of said 1,225.721 acre tract as follows;

South 46 degrees 01 minutes 37 seconds East, 1,633.69 feet to a point for corner;

South 45 degrees 36 minutes 46 seconds East, 4,622.66 feet to a point for corner, said point being the east corner of said 641.6711 acre tract, said point being an ell corner of said 1,225.721 acre tract;

THENCE along the southeast line of said 641.6711 acre tract as follows;

South 82 degrees 29 minutes 25 seconds West, 760.34 feet to a point for corner in the southwest line of said 1,225.721 acre tract;

South 65 degrees 44 minutes 23 seconds West, 295.81 feet to a point for corner in the southwest line of said 1,225.721 acre tract;

South 60 degrees 13 minutes 05 seconds West, 544.12 feet to a point for corner;

South 59 degrees 30 minutes 58 seconds West, 228.90 feet to a point for corner;

South 68 degrees 38 minutes 55 seconds West, 2,950.50 feet to a point for corner, said point being the south corner of said 641.6711 acre tract, said point also being in the approximate centerline of Edwards Road;

THENCE along the southwest line of said 641.6711 acre tract and the approximate centerline of Edwards Road as follows;

North 45 degrees 51 minutes 52 seconds West, 3,052.43 feet to a point for corner;

North 45 degrees 46 minutes 39 seconds West, 1,818.97 feet to a point for corner;

North 45 degrees 47 minutes 06 seconds West, 1,161.60 feet to the POINT OF BEGINNING and containing 39,660,205.56 square feet or 910.473 acres of land.

THIS DOCUMENT WAS PREPARED UNDER 22 TAC 663.23, DOES NOT REFLECT THE RESULTS OF AN ON THE GROUND SURVEY, AND IS NOT TO BE USED TO CONVEY OR ESTABLISH INTERESTS IN REAL PROPERTY EXCEPT THOSE RIGHTS AND INTERESTS IMPLIED OR ESTABLISHED BY THE CREATION OR RECONFIGURATION OF THE BOUNDARY OF THE POLITICAL SUBDIVISION FOR WHICH IT WAS PREPARED.



City of McLendon-Chisholm
Staff Report

Date: May 29, 2024

Agenda Item: Inframark - Amended and Restated Services Contract – Solid Waste and Recycling

Fiscal Impact: See Attachment B of the Inframark Amended and Restated Agreement

Background: The City of MC has contracted with Inframark Water (Potable and Wastewater) Infrastructure Operations to handle all of the billing and collections of our sanitary sewer process.

Inframark has done a great job in handling this contract. This contract has been in place since 2014.

The city council has previously approved the transition of the Solid Waste and Recycling billing and collection process to Inframark.

This amended agreement includes the Solid Waste and Recycling Program as well as includes future potable water activities.

Attorney Review: YES, our city attorney has reviewed.

AMENDED AND RESTATED SERVICES CONTRACT

IN CONSIDERATION of the mutual covenants and promises contained herein, **Inframark, LLC** (the "Contractor"), formerly known as Severn Trent Environmental Services, Inc., agrees to perform the services set forth in this Contract for **The City of McLendon-Chisholm** (the "City").

WHEREAS, Severn Trent Environmental Services, Inc. and the City entered into a Services Contract on August 1, 2014 and as amended by that certain First Amendment dated July 26, 2016 (collectively, the "Original Contract"); and

WHEREAS, Severn Trent Environmental Services, Inc. restructured and changed its name to Inframark, LLC, which assumed all rights and obligations of Severn Trent Environmental Services, Inc.; and

WHEREAS, the parties desire to execute this Amended and Restated Services Contract (the "Contract") to revise certain terms under the following terms and conditions:

CONTRACT EFFECTIVE DATE: June 11, 2024

LOCATION OF WORK: Within the City of McLendon-Chisholm, Texas.

CITY'S MAILING ADDRESS: 1248 S. Hwy. 205, McLendon-Chisholm, Texas 75032 Attn: Bryan McNeal, Mayor.

TERM: This Contract shall be in force for one year from the Contract Effective Date and shall continue thereafter from year-to-year subject, however, to termination by either the City or Contractor for any reason at any time by giving thirty (30) days advance written notice to the other.

DESCRIPTION OF CONTRACTOR'S SERVICES: The Contractor shall provide the services as set forth in Attachment "A" ("Services").

CONTRACT PRICE:

The City agrees to pay the Contractor the monthly fee set forth in Attachment "B", a copy of which is attached hereto. The City agrees to pay the Contractor for labor, equipment, and materials at the rates set forth in Contractor's rate schedule, a copy of which is attached hereto and incorporated herein for all purposes as Attachment "B". Payments are due in accordance with the General Terms and Conditions of this Contract.

THE GENERAL TERMS AND CONDITIONS attached to this Contract are agreed to be a part of this Contract.

AGREED BY:

OFFERED BY:

THE CITY OF MCLENDON-CHISHOLM

INFRAMARK, LLC

By: Bryan McNeal
Title: Mayor
Date: _____


By: Todd Burrer
Title: President of Municipal Utility Districts
Date: 6-7-2024

GENERAL TERMS AND CONDITIONS OF AGREEMENT

Definitions. As used herein, the following terms shall have the following meanings:

-- "*Abnormal or Biologically Toxic Materials*" may include, but are not limited to, concentrations of heavy metals, phenols, cyanides, pesticides, herbicides, priority pollutants as listed by USEPA, or any substance that violates the local or USEPA standards for finished water after the routine processing of the raw water.

-- "*Applicable Law*" is defined as those laws, rules, regulations, codes, administrative, judicial and settlement orders, directives, guidelines, judgments, rulings, interpretations, permit conditions and restrictions or similar requirements or actions of any federal, state, local government, agency or executive or administrative body of any of the foregoing in each case that pertain to the (a) parties' respective responsibilities under this Contract, (b) operation or maintenance of the Facility, (c) health and welfare of individuals working at or visiting the Facility, and (d) the collection, delivery, pretreatment, and treatment of the City's wastewater, as applicable.

-- "*Change of Law*" the occurrence of any of the events listed in (i) through (iv) below, which results or can reasonably be expected to result in a change in the scope of Contractor's liabilities or obligations under this Contract:

(i) there is passed or promulgated any federal, state, or other local law, statute, ordinance, rule, or regulation different from those existing on the Contract Date; or

(ii) there is passed or promulgated any amendment to, or change in, any federal, state, or other local law, statute, ordinance, rule, or regulation (including any applicable sales tax regulation) following the Contract Date; or

(iii) there comes into existence an order or judgment of any federal, state, or local court, administrative agency or other governmental body following the Contract Date containing interpretations of law relating to the provision of the Services by the Contractor that is inconsistent with generally accepted interpretations in effect on the Contract Date; or

(iv) (a) the imposition of any condition different from those existing on the Contract Date on the issuance, maintenance or renewal of any official permit, license or necessary approval related to the provision of the Services by the Contractor, or (b) there shall be a suspension, termination, interruption, revocation, denial or failure of renewal of any official permit, license or necessary approval related to the provision of the Services by the Contractor, including without limitation such of the foregoing as are issued or approved by the USEPA, the Occupational Safety and Health Administration or any local Environmental and/or Building Department;

-- "*Contract*" means these terms and conditions, any additional terms and conditions attached hereto and/or expressly incorporated herein directly or by reference including, without limitation, the Description of Contractor's Services attached hereto as Attachment "A", and the Rate Schedule attached hereto as Attachment "B";

-- "*Contract Price*" means the compensation to be paid by the City to the Contractor in accordance with the terms of this Contract;

-- "*Contractor*" means Inframark, LLC and its permissible successors and/or assigns. Any reference to actions taken or not taken by the Contractor shall include those actions taken or not taken on Contractor's behalf.

-- "*Facility*" means the City's lift station(s) and other related appurtenances.

-- "*Force Majeure*" means any act, event or condition to the extent that it adversely affects the cost or the ability of a party to perform its obligations in accordance with the terms of this Contract if such act, event or condition, in light of any circumstances that should have been known or reasonably believed to have existed at the time, is beyond the reasonable control and is not a result of the willful or negligent act, error or omission or failure to exercise reasonable diligence on the part of the party so affected. Force Majeure includes but is not limited to: (a) acts of God; (b) flood, fire, earthquake, hurricane or explosion; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot or other civil unrest; (d) government order or law; (e) actions, embargoes or blockades in effect on or after the date of this Contract; (f) action by any governmental authority; (g) national or regional emergency; (h) strikes, labor stoppages or slowdowns or other industrial disturbances, other than those involving the affected parties employees; (i) shortage of adequate power or transportation facilities.

-- "*Non-Processible Water*" is defined as influent raw water (i) which contains Abnormal or Biologically Toxic Materials; or (ii) which is otherwise detrimental to the operation and performance of the Facility; or (iii) which exceeds the design capabilities of the Facility as defined by the operations and maintenance manual for the Facility or as provided in submissions made to regulatory agencies in connection with the construction and/or the permitting of the Facility.

-- "*City*" means the party executing this Contract and described as the City on the front page of this Contract;

-- "*Process Residue*" means grit, screenings, residuals, biosolids, and sludge generated by or through the operation of the Facility.

-- "*Services*" means the services to be provided by the Contractor to the City as identified in Attachment "A" to this Contract. Other terms not expressly defined above have the meaning so given to them in this Contract.

Construction of Contract. Whenever the context requires, the gender of all words used in this Contract includes the masculine, feminine, and neuter. All references to Articles and Sections refer to articles and sections of this Contract, and all references to Attachments are to Attachments attached to this for all purposes. Captions, headings, cover pages, tables of

contents and footnote instructions contained in this Contract are inserted only to facilitate reference and for convenience and in no way define, limit, or describe the scope, intent or meaning of any provisions of this Contract. Words and abbreviations that have well known technical or trade meanings are used in this Contract in accordance with such recognized meanings.

Entire Contract. The terms and conditions set out herein are the entire terms and conditions of this Contract and any prior or contemporaneous understandings or agreements, oral or written, are merged herein. There are no representations or warranties, agreements, or covenants other than those expressly set forth in this Contract. This Contract may be amended or modified and/or any right or obligation arising under this Contract may be waived from time to time only by a written instrument executed by the City and the Contractor. The failure of either party at any time to enforce any of the provisions of this Contract shall not constitute a waiver of such provision.

Quality of Work and Materials. Subject to the terms of this Contract, the Services to be provided hereunder shall be performed by qualified personnel in accordance with standards generally acceptable in Contractor's industry. Contractor shall use the effort, skill, diligence, and quality control/quality assurance measures expected of a qualified firm performing services of a similar nature to the Services to be performed by the Contractor pursuant to this Contract. Materials furnished by the Contractor, if any, shall be new and in compliance with any technical standards or specifications incorporated into this Contract. The warranties and/or performance guarantees for any materials provided under this Contract shall be limited to those as provided by the manufacturer or supplier. The City's remedies for the manufacturer or supplier's breach of its warranty obligations or performance guarantees shall be limited to those provided by the manufacturer or supplier and Contractor shall have no liability for breach of said warranties and/or performance guarantees; however, Contractor shall reasonably assist the City in enforcing the warranties and guarantees, if any, for the materials provided hereunder. The City shall bring all claims for a breach of the warranties and/or performance guarantees provided by manufacturers, suppliers, and subcontractors who provide the materials hereunder directly against said manufacturers, suppliers, and subcontractors and shall not bring such claims against Contractor.

Compliance with Law. The parties shall comply with Applicable Laws in performing their respective obligations hereunder. Contractor shall comply with Texas Government Code Title 10, Subtitle F, Chapter 2271, PROHIBITION ON CONTRACTS WITH COMPANIES BOYCOTTING ISRAEL

Contract Schedule. The Contractor's completion of the Services within a reasonable time shall constitute the Contractor's full compliance with any specific schedule requirement, if any, contained in this Contract. The date of completion provided in this Contract, if any, is approximate and is based upon prompt receipt by Contractor of all necessary information and data required to be supplied by the City, and is subject to weather, groundwater conditions, unforeseen site conditions and all Force Majeure events.

Costs and Expenses. The City shall arrange for and pay: i) all costs related to delivery to and consumption of utilities to the Facility, including electricity, water, gas and telephone usage at the Facility; ii) all property, value-related, franchise, sales, use, excise, gross receipts, transaction privilege or other taxes associated with the Services and the ownership, operation and maintenance of the Facility, other than taxes imposed on Contractor's net income or payroll; iii) expenses incurred from the treatment of Non-Processible Water, including without limitation, any penalties and fines that may be assessed as a result; iv) expenses resulting from influent or pollutant loads exceeding the design capabilities of the Facility; v) expenses resulting from hydraulic or organic loads exceeding the design capabilities of the Facility; vi) all costs attributable to the transportation and disposal of Process Residue; vii) all costs for grass cutting and other landscaping; and viii) all other costs not specifically assumed by Contractor in this Contract.

Additional Work. (a) All additional labor, materials, tools, bonds, insurance, equipment, licenses, taxes, transportation, surveys, engineering, other professional services not set forth in Attachment "A" and any additional item provided by or on behalf of the Contractor as a result of Force Majeure conditions shall constitute additional work extending beyond the scope of the Services to be provided by Contractor hereunder, provided, however, that absent an emergency, no such additional work shall be performed without the express written consent of the City. Contractor shall be compensated for all such additional work commensurate with the appropriate unit prices and/or hourly rates indicated in this contract and if no such prices or rates are provided, Contractor shall be compensated for the fair and equitable value of such additional work in an amount reasonably agreeable to the parties; (b) The City may add, delete, modify, alter, or accelerate the Services to be performed hereunder, including without limitation, order changes to the Services, or require the Contractor to perform additional services but only through a duly executed change or field order. All change and field orders shall be in writing and require the signature and acceptance by the Contractor prior to becoming effective. Unless agreed to otherwise by the Contractor, all such change and field orders shall reflect the parties' agreement regarding price and proposed completion date.

The General Terms and Conditions shall apply to such field or change order, except to the extent specifically agreed by the parties in such field or change order.

Employee Safety. Contractor shall be responsible for the safety, efficiency and adequacy of its employees and any vehicles and/or machinery, equipment or materials furnished or utilized by the Contractor during the performance of Services. Contractor, however, shall not assume any obligation or incur any liability for personal injury or property damage caused by (i) unsafe site conditions not created by the Contractor or by any of its agents, employees, and subcontractors, (ii) work being performed by other parties not related to the Contractor, (iii) the negligence or misconduct of the City, and/or (iv) the negligence or misconduct of any third party not related to the Contractor.

City's Obligations. The City shall be responsible for obtaining, maintaining, and renewing, in the City's name and expense, all state, federal and local permits and licenses required for the ownership and operation of the Facility and all Facility equipment. The City shall comply with Applicable Law relating to the management, ownership, operation, maintenance, repair, and replacement of the Facility (to the extent that the responsibility of complying with those laws is not specifically assumed by the Contractor under this Contract); the Contractor shall not be responsible for the City's failure to comply with any provision of Applicable Law that is not otherwise specifically assumed by Contractor hereunder.

Risk of Loss. Any losses or other liabilities resulting from theft, damage, or unauthorized use of the City's property, by any party other than Contractor, shall be borne by the City.

Force Majeure. Any event of Force Majeure that directly or indirectly causes a party to be unable to perform its obligations under this Contract shall not be deemed a breach of this Contract. The occurrence of such event shall suspend the obligations of the affected party for only so long as the impact of such event continues. The obligation to pay amounts due and owing shall not be suspended by such event. The party affected will use commercially reasonable efforts to mitigate the effect of the event.

Ownership of Documents and Inventions. (a) All tracing, specifications, computations, notes, and other original documents as instruments of service are and shall remain the property of Contractor unless otherwise provided by law; *provided however* that Facility specific records and data, such as Facility operation reports and permit compliance reports, shall at all times remain the property of the City. Contractor shall not release the City's records data without prior authorization, unless otherwise required by Applicable Law; (b) All inventions, discoveries, and copyright in work of authorship, including those in formative stages, made by the Contractor (either alone or jointly with the City) shall from the time of conception or, in the case of works of authorship, from the time of creation be the property of Contractor.

Restriction on Use of Reports. Except for reports required by state, federal, or local regulatory bodies or agencies, any reports rendered under this Contract by the Contractor are prepared for the exclusive use of the City. The use of any such reports and data for purposes other than those intended within the scope of the Services is strictly prohibited and is at the City's sole risk and responsibility.

Approval of Work. Services performed by Contractor shall be deemed approved and accepted by the City within a reasonable period of time (but in no event longer than thirty (30) days) after the City has had the opportunity to review and/or inspect such services unless the City objects within such period of time by written notice specifically stating the details in which the City believes such services are incomplete or defective. Under all circumstances, final payment of the Contract Price shall be deemed as conclusive evidence that the City has accepted all Services provided.

Payment Terms. . City shall make all payments are within 30 days from the date Contractor issues an invoice. Any payment delayed beyond thirty (30) days from the specified due date, unless occasioned by fault of the Contractor, shall be subject to one and one-half (1.5) percent per month interest on the unpaid balance. Any disputes regarding invoices shall be raised, in writing setting forth sufficient detail regarding the nature of the dispute, within ten (10) of the date of said invoice.

Taxes. The City is a governmental entity that does not pay sales tax; however, if the City does not provide Contractor with the appropriate Sales and Use Tax Exemption Certificate, the City shall pay all sales and use taxes associated with the Services. The City shall pay all property, franchise, and other taxes associated with the Services other than taxes imposed on Contractor's net income or Contractor's payroll taxes. The prices hereunder do not include sales, use, excise, ad valorem, property, or other taxes, other than taxes based on income, now or hereafter imposed directly or indirectly, by any governmental authority or agency with respect to this Contract and the Services provided and materials furnished hereunder. The City shall pay directly or reimburse Contractor for any such taxes that Contractor may be required to pay, including without limitation, sales and/or use taxes that Contractor may be required to pay, under Applicable Law, in connection with

Contractor's purchase or use, in performing the Services hereunder, of equipment, supplies, material and/or subcontracted services.

Default and Termination. Either party may terminate this Contract by immediate written notice if the other has failed to comply with a material term, provided that the non-defaulting party has first given the defaulting party written notice to cure their default within thirty (30) days ("Cure Period") and the defaulting party has not done so. If a default cannot be cured within the Cure Period days, the parties may agree an extension as long as the defaulting party provides evidence within the Cure Period that it has commenced a cure and is pursuing it diligently. In the event of any termination, Contractor shall be paid for all services rendered and materials supplied (including materials specifically manufactured/made for the City that have yet to be supplied), if any, through the date of termination. For purposes of this section, the failure of the City to pay Contractor in accordance with the payment terms of this Contract shall be considered such a substantial failure. In the event of a substantial failure on the part of the City, Contractor, in addition to the right to terminate set forth in this paragraph, may also elect to suspend work until the default in question has been cured. No delay or omission on the part of either party in exercising any right or remedy hereunder shall constitute a waiver of any such right or remedy on any future occasion. The effectiveness of a termination by the City will be conditioned upon receipt by Contractor of such payment for all services rendered and materials supplied (including materials specifically manufactured/made for the City that have yet to be supplied), if any, through the date of termination. If the City incurs costs for damages due to a default of the Contractor that results in termination of this Contract, the City may deduct such costs or damages from the final payment due to Contractor. Such deduction will not exceed the final payment owed to Contractor and will constitute a full and final settlement between the City and Contractor for any and all claims against Contractor by the City and a release by the City of any and all further claims against Contractor.

Indemnification. *EACH PARTY (THE "INDEMNIFYING PARTY") SHALL DEFEND, INDEMNIFY AND HOLD HARMLESS THE OTHER PARTY AND THEIR RESPECTIVE SUCCESSORS AND ASSIGNS (EACH IS REFERRED TO HEREIN AS AN "INDEMNIFIED PARTY") AGAINST ANY AND ALL LIABILITY FOR DAMAGES, REASONABLE COSTS, LOSSES, AND EXPENSES, INCLUDING REASONABLE ATTORNEY'S FEES, RESULTING FROM ANY CLAIM ASSERTED BY A THIRD PARTY AGAINST THE INDEMNIFIED PARTY FOR WRONGFUL DEATH, BODILY INJURY AND/OR PROPERTY DAMAGE, BUT ONLY TO THE EXTENT CAUSED BY THE WILLFUL OR NEGLIGENT ACTS OR OMISSIONS OF THE INDEMNIFYING PARTY.*

Contractor's Liability. The Contractor's maximum liability for any and all liabilities, damages, fines, penalties, costs, losses, expenses, and claims, including claims by the City for indemnification (collectively referred to as "Claims") under this Contract shall not exceed an amount equal to the compensation paid to the Contractor by the City in the year in which the Claim arises.

Waiver of Damages. Notwithstanding any provision to the contrary contained in this Contract, in no event shall either party be liable, either directly or indirectly, for any special, punitive, indirect and/or consequential damages, including damages attributable to loss of use, loss of income or loss of profit even if such party has been advised of the possibility of such damages.

Regulatory Fines. Contractor is only liable for environmental regulatory fines and penalties imposed by environmental regulatory bodies that result after the Contract Effective Date and only to the extent said violations are directly attributable to Contractor's breach of its contractual obligations hereunder. Prior to settlement or payment of any such fines or penalties, Contractor reserves the right to contest any actions, suits, or proceedings for violations through administrative procedures or otherwise. If the Facility loading exceed its design parameters or if influent contains: i) abnormal, toxic, or other substances which cannot be removed or treated by the existing Facility; or ii) discharges which violate applicable ordinances, Contractor will use its best efforts to maximize performance of the Facility but shall not be responsible for associated effluent characteristics or damages, fines or penalties which result.

City's Instructions. Under no circumstances shall Contractor be responsible for any damages, losses, settlement, payment deficiencies, liabilities, costs, and expenses arising directly or indirectly because of the execution or implementation of instruction or directions provided by the City's mayor or the mayor's designee; provided however, the City shall notify Contractor in writing of any such designees.

Cyber Security. Contractor shall not be liable for any liabilities, losses, damages, expenses, fines, or penalties incurred by the City or any third party as a result of a data security breach or other cyber security breach to the Facility or the City's computer systems, operating systems, and all other technological or information systems related to the Facility and Services provided hereunder, except to the extent such liability, loss, damage, expense, fine, or penalty is the direct result of Contractor's willful or negligent acts or omissions.

Insurance. Contractor shall procure and maintain through the period of this Contract, at Contractor's own cost and expense (a) general liability insurance in the amount of one million dollars (\$1,000,000) per occurrence and two million dollars (\$2,000,000) in the aggregate; and (b) worker's compensation insurance in accordance with all statutory requirements.

Changes in Law. The parties acknowledge that a change in federal, state, or other local law, statute, ordinance, rule or regulation or amendment or an order or judgment of any federal, state, or local court, administrative agency or other governmental body containing interpretations thereto that is different from those existing on the date this Contract is executed by ("Change in Law") may affect compliance with Contractor's obligations hereunder or impose more stringent requirements relating to equipment or processes than those established at the time of executing this Contract. In the event that a Change in Law occurs, Contractor shall not be responsible for compliance therewith or for any fines, penalties, or other damage of whatever kind and City shall indemnify, defend, and hold Inframark harmless from same.

Disclosure of Information and Cooperation of the Parties. (a) Each party agrees that it has disclosed, and it will continue to disclose, any and all information it now has, or may have in the future, to the extent that such information is relevant to the other party in performing its duties and obligations hereunder; (b) Each party hereto agrees that it will cooperate in good faith with the other and its agents, employees, representatives, officers, contractors and subcontractors to facilitate the performance of the mutual obligations set forth in this Contract.

No Third Party Beneficiaries. This Contract is entered into solely between and may be enforced only by the Contractor and the City; and this Contract shall not be deemed to create any rights in third parties, including clients, suppliers, or customers of a party, or to create any obligations of a party to any such third parties.

Notices. Wherever under this Contract one party is required or permitted to give notice to the other party, such notice shall be in writing and shall be delivered personally, sent by facsimile transmission, sent by nationally recognized express courier, or sent by certified, registered, first class mail, postage prepaid, but not by electronic mail. Notices required to be given to the parties by each other will be addressed to:

Contractor:
Inframark, LLC
2002 West Grand Parkway North, Suite 100
Katy, Texas 77449
Attn: Todd Burrer

With copy to:
Inframark, LLC
2002 West Grand Parkway North, Suite 100
Katy, Texas 77449
Attn: Legal Department

City:
The City of McLendon-Chisholm
1248 S. Hwy. 205
McLendon-Chisholm, Texas 75032
Attn: Bryan McNeal, Mayor

Any such notice shall be deemed given when actually received when delivered either personally, by facsimile transmission or by express courier, or if mailed, on the fifth day after its mailing, postage prepaid to the recipient party.

Governing Law and Venue. This Contract and performance under it shall be governed by and construed in accordance with the laws of Texas.

Dispute Resolution. In the event of any disputes, the parties shall first attempt to resolve the situation by good faith discussions in a timely manner. If the dispute cannot be resolved within thirty (30) days, the parties shall mediate their dispute before a mediator acceptable to both parties, if they cannot agree, they shall ask the Director of the Federal Mediation and Conciliation Service to nominate a mediator. The parties shall bear their own costs of the mediation, but the parties shall share equally the costs of the mediator and the mediation facilities. If the parties are unable to resolve any disputes as set forth above, either party may request that such dispute be submitted for binding arbitration, which shall be governed by the rules of the American Arbitration Association or such other rules as the parties may agree. The parties agree that any judgment

issued as a result of arbitration may be entered in the court having jurisdiction thereof. The parties agree that arbitration shall be the exclusive means to settle any dispute, controversy or claim arising out of this Contract.

Independent Contractor. The relationship of Contractor to the City is that of independent contractor for all purposes under this Contract. This Contract is not intended to create, and shall not be construed as creating, between Contractor and the City, the relationship of principal and agent, joint ventures, co-partners or any other similar relationship, the existence of which is hereby expressly denied.

Amendments. The parties may only modify this Contract by a written amendment signed by both parties.

Non-Solicitation. Neither party may actively solicit, for hire, the employees of the other party during the term of this Contract or for a period of one (1) year following the termination or expiration of this Contract.

Severability. If any provision of this Contract is found to be illegal or unenforceable, such provision will be severed from this Contract and the other provisions will remain effective and enforceable to the greatest extent permitted by law.

Successors and Assigns. Neither the City or Contractor shall assign, sublet, or transfer any rights under or interest in this Contract without the prior written consent of the other, except to the extent that any assignment, subletting, or transfer is mandated by law, or the effect of this limitation may be restricted by law. Notwithstanding the foregoing, Contractor may assign its rights and obligations under this Contract to an affiliate upon the written notice to the City.

ATTACHMENT "A"
DESCRIPTION OF SERVICES

The City shall pay the Contractor Fees set forth in Attachment "B" to perform the following services:

I. SERVICES

A. **ADMINISTRATIVE SERVICES:** Contractor shall provide the following services to the City at no additional cost:

1. Organization. Contractor shall administer the work, activities, and operations of the System in accordance with the items in this Contract.
2. Personnel. Contractor shall provide competent, trained personnel. System supervisors and/or operators shall be licensed or certified by the appropriate state governmental authority. Accounting, billing, and field personnel shall be trained to be professional and courteous in dealing directly with the City's customers.
3. Training. Contractor shall maintain a continuing education program for all employees. Specifically, all System supervisors and operators shall attend a state certified or approved wastewater training course at least once each year or otherwise receive a minimum of 20 hours of training each year, to the greatest extent practicable.
4. Administration. Contractor shall:
 - a. Enter and maintain all of the City's Customer and Rate Ordinance information necessary to provide monthly billings to the City's customers.
 - b. Inventory and maintain a listing of all of the System equipment including manufacturer's model and serial numbers, motor frame numbers and other such data as required to provide immediate information for the Scheduled Maintenance Program and repair or replacement of the System equipment.
 - c. Assist the City in preparing a Rate Ordinance and, upon request, analyze the existing Rate Ordinance and budget for adequacy and consistency.
 - d. Assist in the preparation of an annual operating budget for the City.
5. Maintenance Scheduling. Contractor shall provide a Scheduled Maintenance Program for the System equipment, including collection and distribution systems. Developed by Contractor, this program utilizes equipment manufacturer's recommendations and the System equipment inventory to generate maintenance schedules. The resulting monthly schedule lists the specific System equipment to be serviced, the detailed service procedure, specified oil, or grease to be used, and a history of service, maintenance, and replacements. The City consents to the administration of the mutually agreed upon maintenance schedule by Contractor.
6. 24 Hour Service. Contractor shall maintain 24-hour telephone and dispatch service with qualified personnel to respond to the System's customer problems and equipment malfunctions.

7. Automatic Telephone Alarm. Contractor shall monitor computer or automatic dialed telephone alarm systems at any of the System facilities which are installed and programmed to call the Contractor 24-hour telephone dispatch service.
 8. Employee Identification. Contractor operating and maintenance employees shall be readily identifiable to the City's customers by distinctive clothing. Service vehicles shall have the Contractor logo prominently displayed.
 9. Coordination with Consultants. Contractor shall coordinate with the City's other consultants, such as attorneys, engineers, auditors, bookkeepers, tax assessors, and financial advisors as necessary to maintain efficient operation of the System.
 10. Inquiries and Correspondence. Contractor shall respond to routine inquiries or correspondence from the City's representatives, customers or consultants in a prompt, professional manner.
 11. City Meetings. Contractor's Account Manager will attend regularly scheduled meetings which have an agenda item relating to the System's operations, including but not limited to usage, and initial registration. The Contractor's representative will have direct knowledge of the System's ongoing operations or agenda items as appropriate.
 12. Community Relations. Upon adequate notice, Contractor shall provide speakers qualified to make presentations to citizen groups, civic associations, and schools within the City. Subjects shall include utility regulations, wastewater facilities operations and the City's budgeting and operations functions.
 13. Customer Relations. Contractor shall render reasonable assistance in the promotion of good relations with the City's customers.
 14. City Funds. All funds collected by Contractor on behalf of the City shall be deposited in the City's Operating Fund or Account every other day or as may otherwise be directed by the City. All such funds are public funds and may be pledged to the payment of debts of the City; therefore, Contractor agrees that all such funds shall be deposited as provided above without setoff, counterclaim, abatement, suspension, or diminution.
- B. BASIC SERVICES: Contractor shall provide the following Basic Services for the Base Monthly Operations Fees as set forth in the Schedule of Standard Rates, a copy of which is included hereto as Attachment "B":
1. System Operations. Contractor shall provide personnel, vehicles, and hand tools necessary for the operation and maintenance of the System.
 2. System Inspection. Contractor shall monitor the System facilities daily, including weekends and holidays as required by state regulations. Contractor employees, whenever they are within the City boundaries, shall monitor the System for defects, damage, and be alert for missing System equipment.

3. Billing, Collection, and Related Services:
 - a. Contractor shall bill the customers in accordance with the City's Ordinance and deposit the collections in the City's Operating Account.
 - b. The City authorizes Contractor to adjust bills for clerical errors and other similar adjustments.
 - c. The City shall reimburse Contractor for material and postage costs associated with billing and collection, and the City shall reimburse Contractor for the costs actually paid by Contractor to the third-party provider of the Billing Software Services.
4. Daily Maintenance. Contractor shall provide the personnel and hand tools for maintenance tasks which do not utilize specialized tools, safety equipment or technical skills. This includes cleaning or changing blower filters, draining condensate in clarifier drives and air compressors, and exercising auxiliary engines.
5. Operating Log. Contractor shall maintain an operating log at the System wastewater treatment plants which may be inspected by the City at any time. The logs shall include the following:
 - a. Flow records.
 - b. Notations recording repairs or replacements performed.
 - c. Such other matters within the scope of Contractor's work which the City may reasonably request.
 - d. Any information required by regulatory entities.
6. Monthly Operations Report. Contractor shall render a monthly operations report, as requested by the City, which shall include the following information:
 - a. State and/or federal wastewater discharge reports.
 - b. Correspondence to regulatory authorities as appropriate.
 - c. Average daily wastewater flows.
 - d. Total number of wastewater service connections.
 - e. Records regarding equipment repairs and replacements.
 - f. Abnormal change in condition of the System equipment, needed repairs and recommendations as to the repair of such equipment.
 - g. Insurance claims filed on behalf of the City.
 - h. Regular billing and collection reports, including cash receipts, billings, and receivables.
 - i. Service customers' receivables, including 30, 60, and 90 day aged accounts.
 - j. Delinquent customer report, including information on termination of service and protests or appeals made by customers.
 - k. Damage to the System and the possible causes thereof. In instances where the damage may be attributable to a contractor, builder, utility company or other entity, Contractor shall (on behalf of the City) back charge the party responsible

for such damage, including administrative costs thereof, and include such information in the monthly report.

- l. Informational reports relating to compliance status of the System.
- m. Statistics relating to overall System operations, as appropriate.
- n. Summary of operations and maintenance costs of joint facilities shared with other districts, if applicable.
- o. Summary and details of monthly invoices to the City separated into specific budget categories.
- p. Operations and maintenance cost data to the City for use in budget comparisons.
- q. Information and reports as may be required for audit of the City's service accounts.

Details of the above reports will be available to provide a clear audit trail of the System wastewater transactions.

7. Regulatory Reports. Contractor shall prepare and submit routine monthly reports required by regulatory authorities and authorized by the City to receive such reports.

C. **INSTALLATION AND INSPECTION SERVICES:** Contractor shall provide the following Installation and Inspection Services for labor and equipment fees as set forth in the Schedule of Standard Rates, a copy of which is included hereto as Attachment "B":

1. General. All installation materials shall meet American Water Works Association standards and be in compliance with applicable City, county, and state codes. All installation and inspection fees shall be collected from the City's customers in advance, in accordance with the City's Rate Ordinance.
2. Sanitary Sewer Inspections. Contractor shall inspect each sanitary sewer connection to the System to assure compliance with the City's specifications and procedures, for each residential connection and paid in accordance with its standard time and materials rates for each commercial inspection.
3. Customer Service Inspections. Contractor shall perform residential plumbing inspections on behalf of the City as requested or as required by the City's Rate Ordinance.
4. Backflow Prevention Inspections. Contractor shall perform backflow prevention device inspections on behalf of the City as requested or as required by the City's Rate Ordinance.
5. Grease Trap Inspections. Contractor shall perform grease trap inspections on behalf of the City as requested or as required by the City's Rate Ordinance.
6. Other Inspections. Contractor shall perform other inspections as requested or authorized by the City. Such inspections include, but are not limited to, cross connections, or new facilities prior to acceptance by the City. Contractor may also participate in site inspections with contractors prior to the start of building activity to assist in verifying the condition of the System.

- D. **MAINTENANCE, REPAIR AND REPLACEMENT SERVICES:** Contractor shall provide the following Maintenance, Repair and Replacement Services for labor and equipment fees as set forth in the Schedule of Standard Rates, a copy of which is included hereto as Attachment "B":
1. **Maintenance.** Contractor shall provide personnel, tools, and equipment to perform maintenance on the System as authorized by the City. Maintenance shall include, but not be limited to, the following: manhole and sewer line infiltration/inflow surveys consisting of on-site visual inspection of facilities, smoke testing and video monitoring (TV inspection) as appropriate. Perform or participate in the rehabilitation of the sewer system to correct defects discovered by the infiltration/inflow survey.
 - a. Perform, or have performed, all sampling, testing and/or analyses as required by regulatory authorities or necessary for process control and shall be paid for by the City. A summary of test results shall be submitted to the City each month.
 - b. Other maintenance as necessary, which requires special skills and/or tools, performed in conformance with equipment manufacturer's recommendations to maintain warranties and to extend the useful life of the equipment.
 2. **Repair.** Contractor shall provide personnel and equipment to perform repairs on collection and distribution systems as authorized by the City including, but not limited to, manhole repairs, sewer line repair and cleaning, as needed.
 3. **Replacement.** Contractor shall use a reasonable degree of care with respect to replacement of equipment or facilities but shall not be responsible to the City for any guarantees or warranties offered by others in connection with such equipment or facilities. Contractor agrees to make reasonable efforts to obtain for and assign to the City the normal guarantees or warranties associated with any replacement equipment.
 4. **Maintenance, Repair and Replacement Fees.** In an effort to reduce costs, Contractor shall attempt to schedule and perform these services during normal working hours, excluding holidays and weekends. Non-emergency work shall not be billed on an overtime rate unless prior approval is obtained from the City.
 5. **Expendable Items.** Contractor shall, at the City's expense, in accordance with Attachment "B", replace those items expended in the daily operation of the System. Those items include, but are not limited to, brooms, mops, dip nets, rakes, shovels, trash cans, hoses, nozzles, padlocks, and other such items used at the System facilities.
 6. **Emergency Response.** Contractor shall maintain personnel and equipment for emergency response 24 hours per day, seven days per week and 365 days per year. Emergencies shall include, but not be limited to, blockage in the sewage collection system, wastewater plant malfunctions that could result in regulatory or permit excursions, any response requested by the City or its representative or response to insistent resident concerns when necessary to maintain good City relations.
 7. **Materials and Supplies.** Contractor shall be paid for all materials and supplies used to provide services under this Contract, in accordance with Attachment "B".
- E. **OTHER SERVICES:** Contractor shall provide the following Other Services for labor and equipment fees as set forth in the Schedule of Standard Rates, a copy of which is included hereto as Attachment "B":

1. Landscape Services. Contractor shall provide services to maintain the landscape appearance compatible with the neighborhood at the System facilities with routine trimming and lawn mowing as necessary. These services will be provided by a subcontractor retained by Contractor and will be charged to the City on an outside contractor basis.
2. Delinquency Notices. Contractor shall prepare and mail delinquency notices and collect past due accounts in accordance with the City's Rate Order and policy.
3. Returned Check/Payment Reversal Fee. The City will be charged for each returned check or alternate payment reversal i.e., credit card or e-check.
4. Service Account Transfers. Contractor shall transfer sewer and solid waste/recycling service from the current customer to the new customer, when requested by the City. Usage shall be prorated to each customer based on the number of days each customer received service during the billing period in which the transfer is requested.
5. Special Studies/Reports. Contractor shall conduct studies or prepare special reports as requested by the City.

F. SUBCONTRACT SERVICES

1. Contractor Subcontractors. Contractor may subcontract such services hereunder as may, in Contractor's opinion, be desirable. Such Contractor subcontractors shall be considered, for the purpose of this Contract, as employees of Contractor with Contractor retaining responsibility for such subcontractors' performance.
2. City Subcontractors. The City reserves the right to directly employ subcontractors for certain maintenance work within the System. Contractor shall receive no supervision and inspection fees and shall not be responsible in any way for services performed by subcontractors employed or paid directly by the City.

G. CAPITAL IMPROVEMENTS

Contractor may make recommendations for Capital Improvements, equipment, operations, or maintenance (collectively referred to as "Recommendations") to the City to perform the Services in compliance with the terms of this Contract and applicable law. In the event the City does not approve and make Recommendations by Contractor, Contractor will not be liable for any loss, damage or liability arising from or related to the City's rejection of or refusal to implement the Recommendations, including any loss, damage, or liability for (a) failure of the Facilities, (b) failure to comply with applicable law, (c) failure to meet the requirements of this Contract or (d) claims for indemnification. "Capital Improvements" means any modifications, additions or upgrades to the System made by or on behalf of the City or with its prior approval and funded by the City whose cost (as to any single event or function) exceeds \$5,000.00.

II. MISCELLANEOUS PROVISIONS

A. RESPONSIBILITIES

1. Contractor Responsibilities. Contractor shall exercise a reasonable degree of care and diligence in the operation and maintenance of the System in conformance with applicable laws, rules, and regulations. However, Contractor is not responsible for the failure of the System to meet local, state, or federal wastewater treatment or disposal standards, the adequacy, quality provided by the System or for any direct or indirect

loss, injury or damage resulting from the diminution or interruption of service within the System, unless and to the extent such failure is caused by Contractor's negligence.

2. City's Responsibilities. The City represents that the System is in good working order, does not contain any known defective equipment or facilities, is suitable and adequate for the needs of its customers and that all of its facilities are, or shall be, built in accordance with local, state, and federal regulations. The City shall provide:
 - a. All utilities, plant facilities, improvements, and modifications necessary to operate the System in a manner required to meet applicable regulations.
 - b. A complete set of "record" drawings of the System and any improvements, wastewater tap standards, rate schedules and any other information necessary for the administration of the System.
 - c. Safety equipment required at the plants, including, but not limited to, oxygen masks and supplies for the chlorination process.

The City shall perform all duties and discharge all responsibilities and obligations relating to the operation and maintenance of the System not expressly assumed by the Contractor pursuant to the terms of this Contract.

B. MONETARY AUTHORITY

If at any time a condition exists or arises which, in the opinion of Contractor, requires repairs or replacements in the System and the cost thereof exceeds the sum of \$5,000, Contractor shall obtain the consent from the City Council or its designated representative prior to making such repair or replacement. Notwithstanding the foregoing, however, if at any time a condition exists or arises which, in the opinion of Contractor, is of an emergency nature and requires the immediate repair or replacement of equipment regardless of the amount, Contractor, after reasonable attempts to obtain consent, shall proceed with such repair or replacement without the necessity of obtaining the consent of the City Council or its designated representative. The failure to obtain such consent prior to the making of such emergency repair or replacement shall not affect the obligation of the City to compensate the Contractor for any work performed.

C. NON-COMPENSABLE ITEMS

The compensation to be paid to the Contractor herein is exclusive of any tax, assessment, regulatory expense, or other charge which may be imposed upon Contractor by any governmental authority as a result of performing its obligations pursuant to this Contract other than taxes upon the purchase of material, utilities, supplies, and parts. In the event Contractor is required by applicable law or regulation to pay or collect any such tax, assessment or regulatory expense or other charge on account of this Contract or its performance hereunder, then the amount thereof shall be reimbursed to the Contractor by the City (in addition to the compensation provided herein). However, the Contractor shall be responsible at its own expense for all corporate income and franchise taxes arising out of its operations. The Contractor shall indemnify and hold the City harmless from any liability for any and all such taxes or contributions or interest or penalties for failure to pay same.

**SCHEDULE OF STANDARD RATES
ATTACHMENT "B"**

Base Monthly Operations Fees

Lift Station	\$ 750.00	per lift station, per month
Management & Compliance	\$ 750.00	per month
Wastewater & Trash/Recycling	\$ 3.75	per connection
Trash/Recycling	\$ 3.75	per connection

The following is a partial list of Contractor's charges showing the current rates:

Sanitary Sewer Inspection

Residential	\$ 50.00	per inspection
Commercial	Custom Quote	per inspection

Customer Service Inspections

Residential-Pre-site	\$ 35.00	per inspection/rejection
Residential-Slab	\$ 30.00	per inspection/rejection
Residential-Wall	\$ 30.00	per inspection/rejection
Residential-Fixture	\$ 60.00	per inspection/rejection
Residential-Final Site Survey	\$ 55.00	per inspection/rejection
Non-Residential	Custom Quote	per inspection/rejection

Other Types of Inspections

Backflow Prevention	\$ 125.00	per inspection/rejection
Grease Trap	\$ 60.00	per inspection

Labor and Supervision

Salary Cost X 2, which consists of the hourly rate and benefit cost X 2.

Overtime rates of time and one-half will apply for work performed in excess of eight (8) hours per day or 40 hours per week, and on weekends and holidays as designated by Contractor as company holidays.

Vehicles and Equipment

Utility Truck	\$ 20.00	per hour
Electrical Vehicle	\$ 37.50	per hour
Maintenance Truck	\$ 35.00	per hour
Mechanical Truck	\$ 37.50	per hour
Chlorination Truck	\$ 37.50	per hour
Crew Truck	\$ 50.00	per hour
Crane Truck	\$ 70.00	per hour
Shoring Equipment	\$ 30.50	per hour
Utility Trailer	\$ 13.00	per hour
Lowboy (Gooseneck) Trailer	\$ 13.50	per hour
Air Scouring Unit	\$ 130.00	per hour

*These units will be available on a per-foot based cost quoted by job.

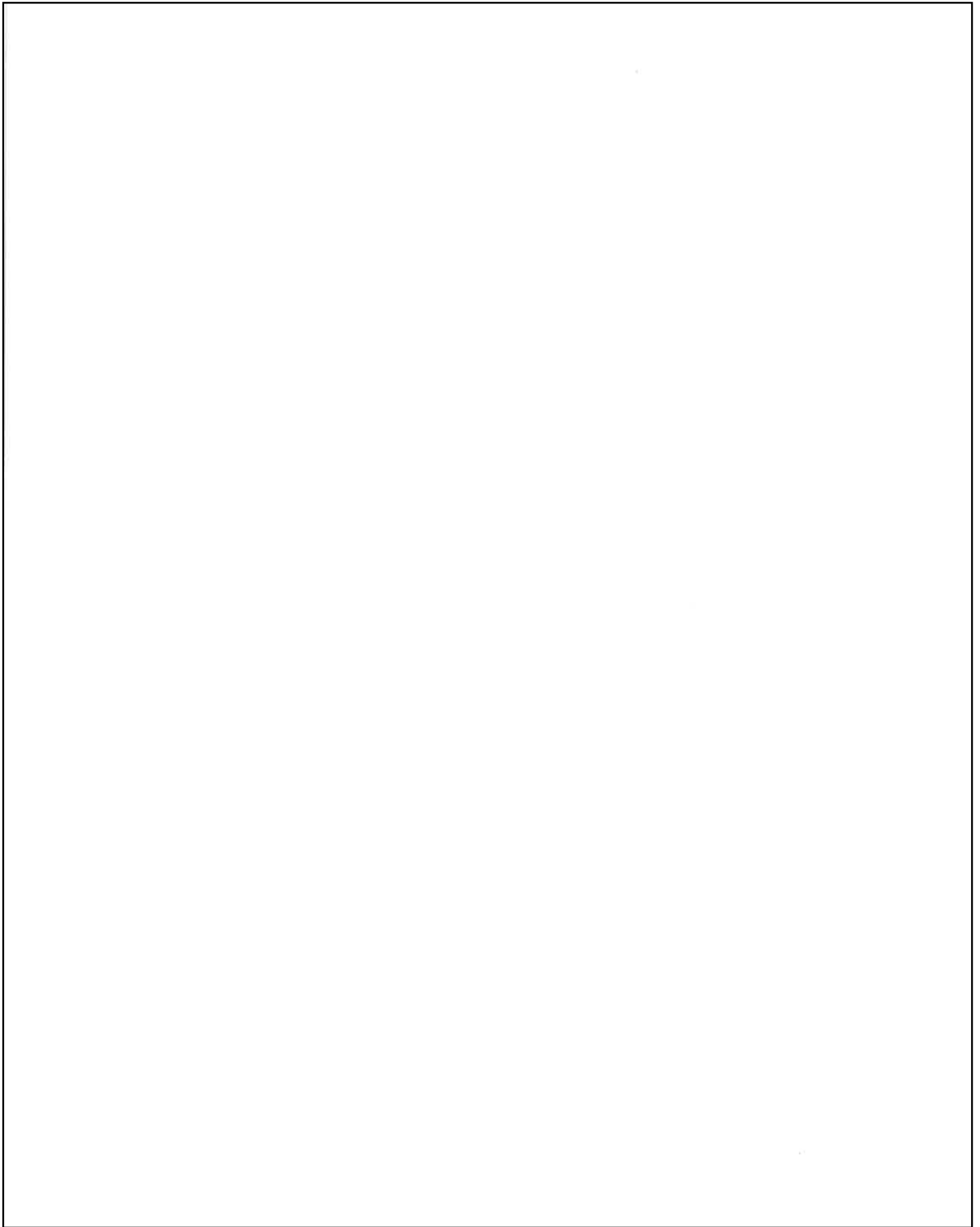
**SCHEDULE OF STANDARD RATES – CONTINUED
ATTACHMENT “B”**

Other Services

Sludge Management and Disposal	No markup on invoices paid directly by the City	
Landscape Services	Outside contractor rates, plus markup	
Billing and Collection Services	At Cost, No Markup	
Back-charge Administrative Fee	\$ 15.00	per back-charge
Delinquency Notices	\$ 15.00	per notice
Returned Check/Payment Reversal	\$ 25.00	per transaction
Service Account Transfer/Setup	\$ 15.00	per transfer
Special Studies/Reports	Labor, Vehicle and Equipment rates	

Outside contractor, professional services, and materials (except for billing and collection services) utilized for services in this Attachment “B”, will be billed at cost plus 15%.

Contractor shall hold firm the rates set forth in this Attachment "B" for a period of one (1) year from the date of this Contract. For subsequent years, the regular rates will be increased by the same percentage as any increase in the Urban Consumers – Water and Sewerage Maintenance (CPI-U) for the U.S. City Average, 1982-84=100 as published monthly by the U.S. Department of Commerce, Bureau of Labor Statistics (the “Price Index”), or any replacement to that index from time to time, during the preceding twelve (12) months. The increase in the Price Index shall be determined by calculating the percentage increase between the Price Index in effect as of the month of each and every anniversary of this Contract date over the Price Index in effect as of the month of the previous anniversary date. In no event shall the rates herein be decreased by virtue of any such adjustment.





CITY COUNCIL – CITY OF MCLENDON-CHISHOLM, TEXAS

DATE: June 6, 2024

Applicant: Jared Riggerbach
Baseline Corporation
1750 Seamist Drive, STE. 160
Houston, Texas 77008

Representative: Jared Riggerbach

Property owner: McLendon-Chisholm Commercial Holdings, Inc.
P.O. Box 369
Rockwall, Texas 75087

Location: The property is a 1.0051-acre tract of land immediately adjacent to the south side of the Brookshire's Grocery property, south of the intersection of SH205 and FM 550. Lot 1, Block 1, King Latham Survey, Tract 41-03 constitutes 1.0051 of 31.504 total acres. The Rockwall CAD property identification number is #83800.

CITY COUNCIL MEETING DATE: June 11, 2024

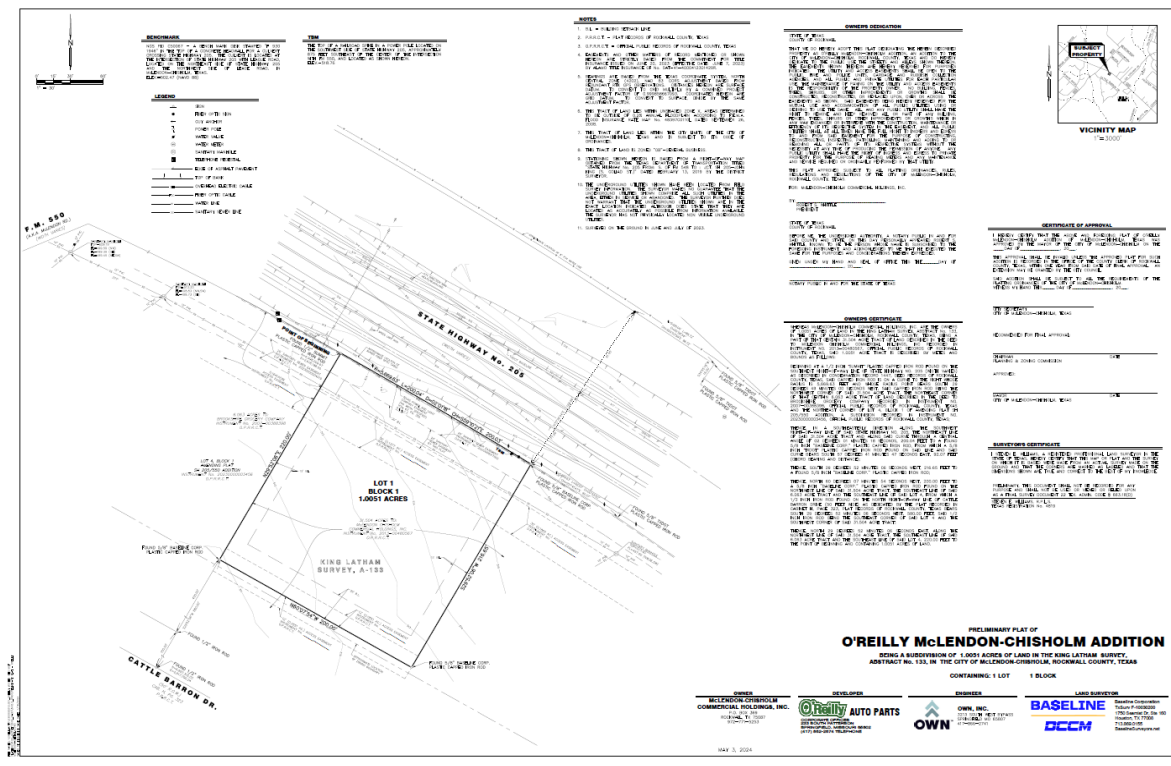
REQUEST:

The applicant is requesting approval of a preliminary plat that provides for the development of one commercial lot which, at build out, will be an O'Reilly's auto parts store totaling approximately 7,480 square feet in size. This development is located south of the intersection of SH205 and FM550, immediately adjacent to Brookshire's Grocery property.

STAFF RECOMMENDATION: Approval subject to the following conditions:

- Furnishment of a water service plan from applicable retail service provider (RCH in coordination with High Point SUD).

Requested Preliminary Plat for proposed Development



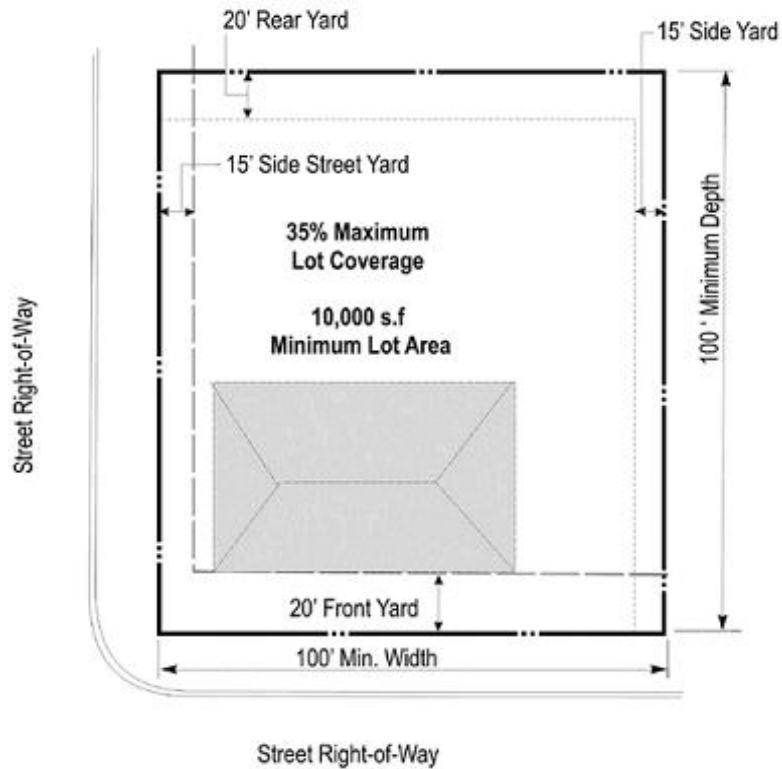
General Business zoning district boundaries along SH 205: Highway 205 distance limitations.

Unless otherwise established by specific ordinance or change in zoning the limit of the GB General Business District, when it is located adjacent to State Highway 205, shall be 350 feet measured from the centerline of S.H. 205. The following conditions shall also apply:

- 1.**
The limit shall be extended to the property line if said property line is located within 100 feet of the 100 foot limit, but shall not be less than 350 feet unless otherwise zoned.
- 2.**
The limit of the GB General Business District shall be interpreted by the zoning official, as designated by the mayor or his/her designee. The zoning official may differ interpretation of the distance to the city council.
- 3.**
This provision does not limit the depth, size, or shape of any other parcel zoned as GB General Business District that is located anywhere else in the corporate limits of the City of McLendon-Chisholm.

BACKGROUND INFORMATION:

GB Zoning District requirements:



GB - Zoning District Area Requirements	
Minimum Lot Area	10,000 sq. ft.
Minimum Lot Width	100 ft.
Minimum Lot Depth	100 ft.
Minimum Street Yard	20 ft. Front Street 15 ft. Side Street
Minimum Side Yard	15 ft. abutting Non-Res 25 ft abutting Res.
Minimum Rear Yard	20 ft. abutting Non-Res 25 ft. abutting Res.
Maximum Lot Coverage	35 %
Maximum Building Height	35 ft.

Additional background information:

The current zoning district standards for the subject property are GB General Business. The applicant has provided a preliminary plat, site plan, and proposed store elevations for the commercial development.

On December 13, 2023, at 7:00pm, the City of McLendon-Chisholm, Texas; Board of Adjustment held a public hearing in the McLendon-Chisholm City Hall located at 1371 West FM 550, McLendon-Chisholm, Texas 75032 to receive public input regarding the request of O'Reilly Auto Enterprises LLC. For special exception requests to the requirements of McLendon-Chisholm Zoning Ordinance, **Section 4-13** Commercial Development Standards, **Subsection E.1.** Building form and **Subsection E.3.** Articulation.

Subsection E.1. Building Form: this subsection of the Ordinance provides that the maximum area allowed for a single floor shall be 6,000 square feet and the maximum wall length shall not exceed 80 feet. **The request for the special exception was to increase the square footage from 6,000 square feet to 7,480 square feet and to increase the maximum wall length from 80 feet to 87 feet 8 inches for the entire building and;**

Subsection E.3. Horizontal Articulation: this subsection requires that: No building wall shall extend for a distance equal to 3 times the wall's height without having an off-set of 25 percent of the wall's height, and that new plane shall extend for a distance equal to at least 25 percent of the maximum length of the first plane. **The request was to eliminate the required wall off set and to retain the wall in a straight line.**

Both requests were approved by the City of McLendon-Chisholm, Texas, Board of Adjustment.

Thoroughfares/streets:

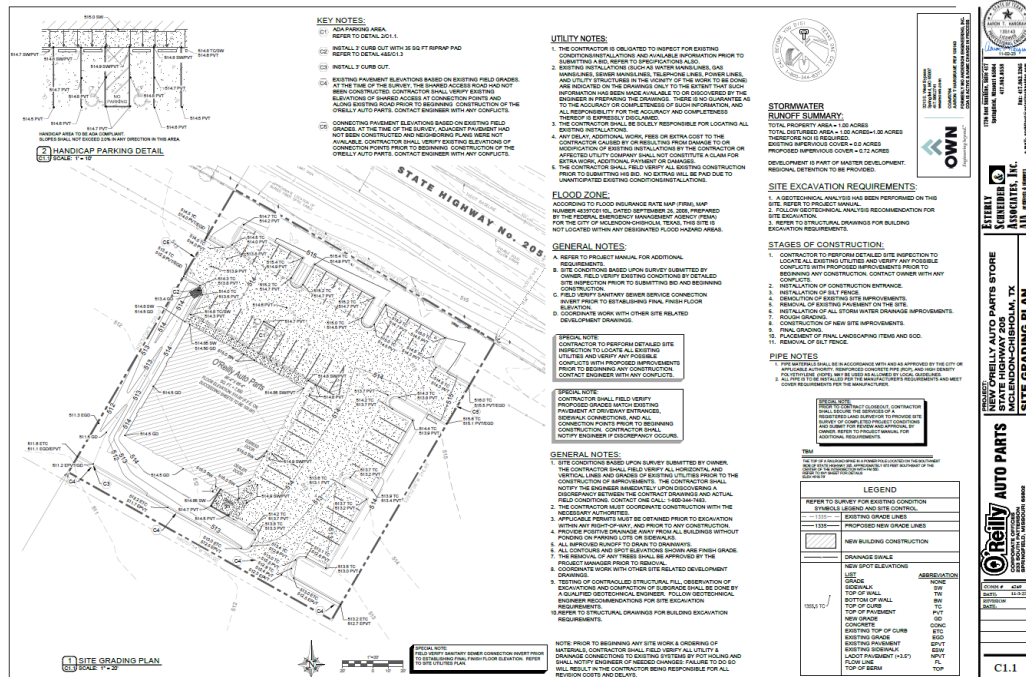
SH205 is an existing highway and major thoroughfare within the city. FM 550 is an existing principal arterial and Cattle Barron Drive is a residential street.

Property legal description:

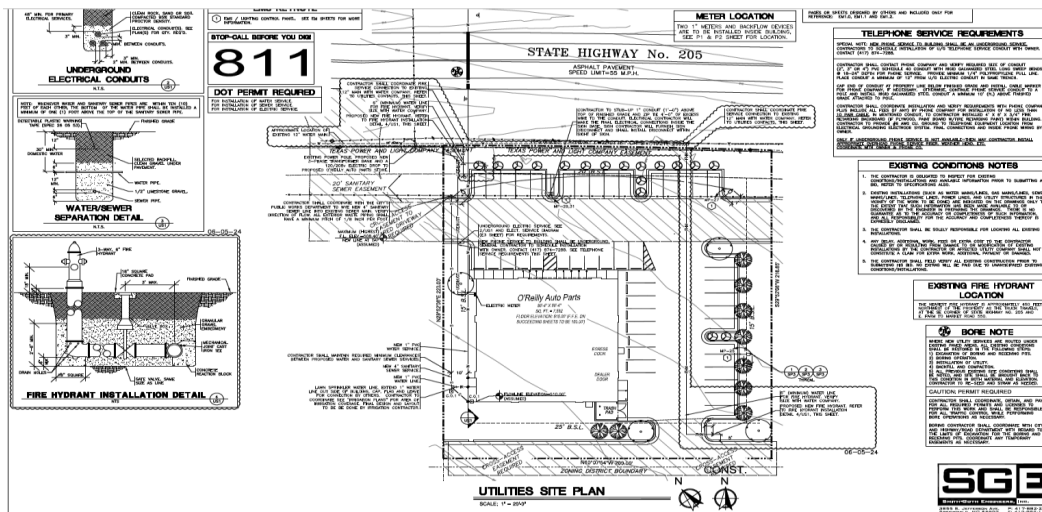
Lot 1: Rockwall CAD property identification number: 83800

Lot 1, Block 1, King Latham Survey, Tract 41-03. 1.0051 acres out of 31.504 acres.

Site Plan



Utilities Site Plan



Proposed Store Elevations





CITY OF McLENDON-CHISHOLM
PLAT APPLICATION

Application Date: 5/3/24

Items Submitted. Check all that Apply:

- ☒ Preliminary Plat: \$175 per lot + \$10 per acre (acreage rounded to the nearest whole acre) + ALL Consultant Costs
- ☐ Final Plat: \$150 per lot + \$10 per acre (acreage rounded to the nearest whole acre) + ALL Consultant Costs
- ☐ Replat/ Amended Plat: \$150 per lot + \$10 per acre (acreage rounded to the nearest whole acre) + ALL Consultant Costs
- ☐ Digital Copy of Submitted Plat/Plan (required)
- ☐ Site Plan
- ☐ Concept Plan
- ☐ Planned Development
- ☐ Vacation of Plat

General Information:

Addition Name (if platted): O'REILLY McLENDON-CHISHOLM Addition Current Zoning: GB

No. of Acres: 1.0051 No. of Lots: 1 Proposed Zoning: GB

General Location of Property: SOUTHWEST SIDE OF SH 205, APPROX. 800' SOUTHEAST OF FM 550

Proposed Use for Property: RETAIL AUTO PARTS STORE

Applicant Name: JAREN RIGGENBACH

Company: BASELINE CORPORATION

Address: 1750 SEAMIST DR., STE. 160 City, State, Zip: HOUSTON, TX 77008

Phone(s): 281-794-9760 CELL Email: jriggenbach@baselinesurveyors.net

Owner Name: McLENDON-CHISHOLM COMMERCIAL HOLDINGS, INC.

Address: P.O. BOX 369 City, State, Zip: ROCKWALL, TX 75087

Legal Description of the Property: 1.0051 ACRES OUT OF THE KING LATHAM SURVEY, A-133

County Parcel ID: 83800

Other Information: A PART OF 31.504 AC. TRACT DESCRIBED IN 2013-00480567

Development Fees

The City recognizes that professional guidance is necessary when undertaking any land use project including platting, zoning or Board of Adjustment applications. Therefore, the City will provide a one-hour or 2 one-half hour complimentary professional consultation with the City Planner and/or City Engineer. These complimentary consultation(s) will be arranged by City Staff. Limit of one complimentary consultation per property.

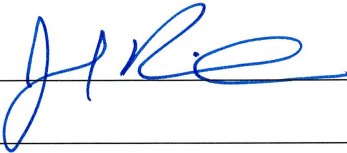
The applicant must pay the actual fee (very small & simple projects) or deposit the estimated fee with the City prior to consultant review of any application. Should the actual consultant cost exceed the estimate, the applicant will be invoiced for amounts owed. Unused deposit monies will be refunded to applicant within 60 days of project conclusion.

ALL Consulting Costs - Includes City Planning, City Engineer, City Attorney and any other outside consultant costs incurred by the City. All outstanding fees must be paid by the applicant prior to their application being placed on the agenda of the Planning & Zoning Commission, City Council or BOA. Consultants invoice the City monthly after work is completed, so it is possible for plat applicants to receive notice of outstanding fees after a plat has been considered. The City will invoice for any remaining consulting charges. Building permits be not be issued with fees outstanding.

I hereby certify that I am the owner, or duly authorized agent of the owner, for the purpose of this application. All information submitted herein is true and correct and the application fee of \$_____ to cover the cost of this application, and an initial deposit of \$_____ for consulting fees has been paid to the City of McLendon-Chisholm on this _____ day of _____, 202__.

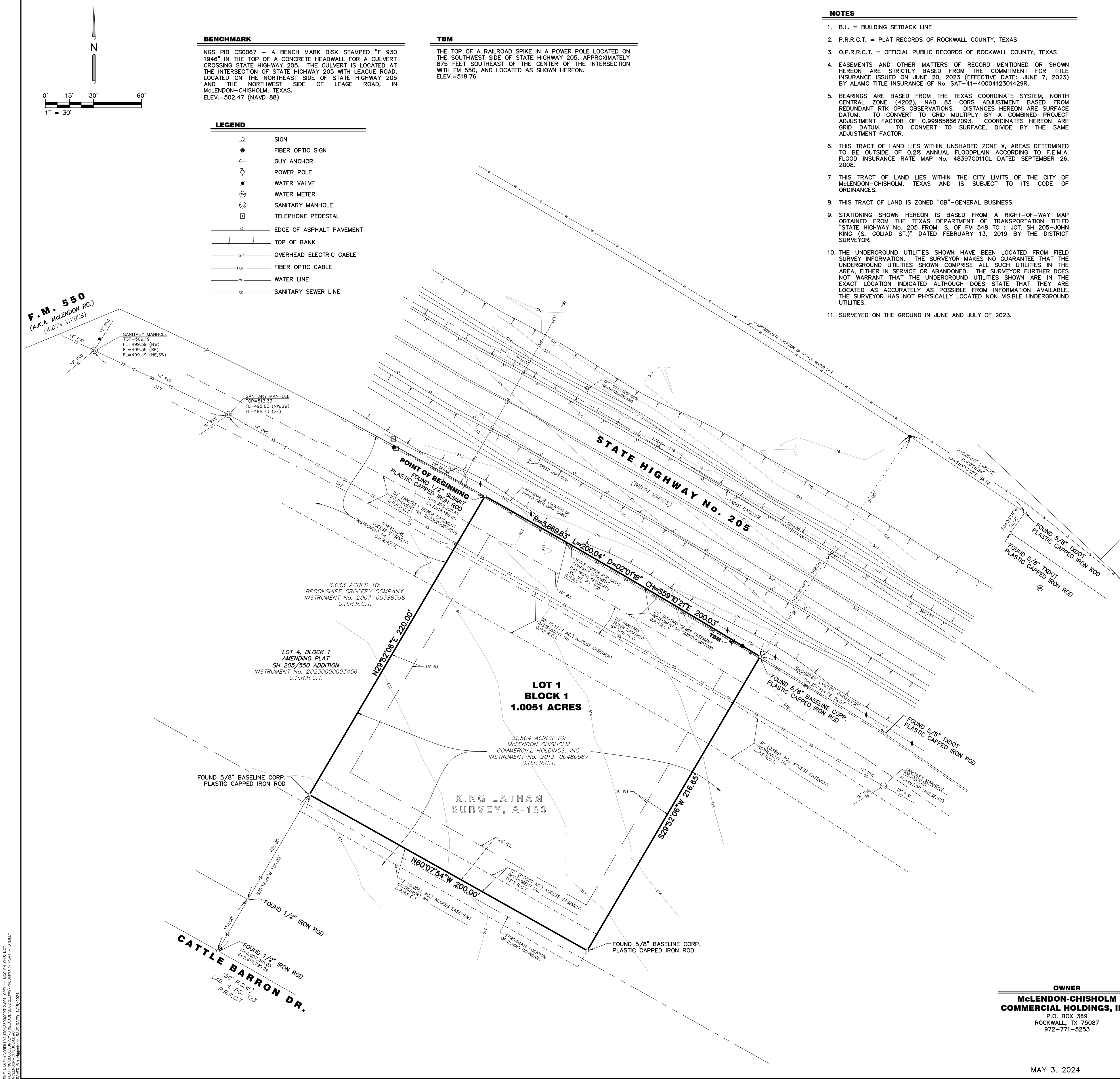
Further, I hereby certify that I understand and agree to the development and consulting fees and costs as stated above and agree to pay all outstanding fees and costs to the City prior to the application being placed on the agenda for consideration by the Planning & Zoning Commission and/or City Council.

Signature of Applicant: _____



(Seal)

City Secretary: _____



- NOTES**
- B.L. = BUILDING SETBACK LINE
 - P.R.R.C.T. = PLAT RECORDS OF ROCKWALL COUNTY, TEXAS
 - O.P.R.R.C.T. = OFFICIAL PUBLIC RECORDS OF ROCKWALL COUNTY, TEXAS
 - EASEMENTS AND OTHER MATTERS OF RECORD MENTIONED OR SHOWN HEREON ARE STRICTLY BASED FROM THE COMMITMENT FOR TITLE INSURANCE ISSUED ON JUNE 20, 2023 (EFFECTIVE DATE: JUNE 7, 2023) BY ALAMO TITLE INSURANCE OF No. SAT-41-4000412301429R.
 - BEARINGS ARE BASED FROM THE TEXAS COORDINATE SYSTEM, NORTH CENTRAL ZONE (4202) NAD 83 CORRS ADJUSTMENT BASED FROM REDUNDANT RTK GPS OBSERVATIONS. DISTANCES HEREON ARE SURFACE DATUM. TO CONVERT TO GRID MULTIPLY BY A COMBINED PROJECT ADJUSTMENT FACTOR OF 0.999858667093. COORDINATES HEREON ARE GRID DATUM. TO CONVERT TO SURFACE, DIVIDE BY THE SAME ADJUSTMENT FACTOR.
 - THIS TRACT OF LAND LIES WITHIN UNSHADED ZONE X, AREAS DETERMINED TO BE OUTSIDE OF 0.2% ANNUAL FLOODPLAIN ACCORDING TO F.E.M.A. FLOOD INSURANCE RATE MAP No. 48397C0101 DATED SEPTEMBER 26, 2006.
 - THIS TRACT OF LAND LIES WITHIN THE CITY LIMITS OF THE CITY OF McLENDON-CHISHOLM, TEXAS AND IS SUBJECT TO ITS CODE OF ORDINANCES.
 - THIS TRACT OF LAND IS ZONED "GB"-GENERAL BUSINESS.
 - STATIONING SHOWN HEREON IS BASED FROM A RIGHT-OF-WAY MAP OBTAINED FROM THE TEXAS DEPARTMENT OF TRANSPORTATION TITLED "STATE HIGHWAY No. 205 FROM S. OF FM 548 TO 1ST JCT. SH 205-JOHN KING (S. GOLIAD ST.)" DATED FEBRUARY 13, 2019 BY THE DISTRICT SURVEYOR.
 - THE UNDERGROUND UTILITIES SHOWN HAVE BEEN LOCATED FROM FIELD SURVEY INFORMATION. THE SURVEYOR MAKES NO GUARANTEE THAT THE UNDERGROUND UTILITIES SHOWN COMPRISE ALL SUCH UTILITIES IN THE AREA, EITHER IN SERVICE OR ABANDONED. THE SURVEYOR FURTHER DOES NOT WARRANT THAT THE UNDERGROUND UTILITIES SHOWN ARE IN THE EXACT LOCATION INDICATED ALTHOUGH DOES STATE THAT THEY ARE LOCATED AS ACCURATELY AS POSSIBLE FROM INFORMATION AVAILABLE. THE SURVEYOR HAS NOT PHYSICALLY LOCATED NON VISIBLE UNDERGROUND UTILITIES.
 - SURVEYED ON THE GROUND IN JUNE AND JULY OF 2023.

OWNER'S DEDICATION

STATE OF TEXAS
COUNTY OF ROCKWALL

THAT WE DO HEREBY ADOPT THIS PLAT DESIGNATING THE HEREIN DESCRIBED PROPERTY AS O'REILLY McLENDON-CHISHOLM ADDITION, AN ADDITION TO THE CITY OF McLENDON-CHISHOLM, ROCKWALL COUNTY, TEXAS AND DO HEREBY DEDICATE TO THE PUBLIC USE THE STREETS AND ALLEYS SHOWN THEREON. THE EASEMENTS SHOWN THEREON ARE HEREBY RESERVED FOR PURPOSES INDICATED. THE UTILITY AND ACCESS EASEMENTS SHALL BE OPEN TO THE PUBLIC, FIRE AND POLICE UNITS, GARBAGE AND RUBBISH COLLECTION AGENCIES, AND ALL PUBLIC AND PRIVATE UTILITIES FOR EACH PARTICULAR USE. THE MAINTENANCE OF PAVING ON THE UTILITY AND ACCESS EASEMENTS IS THE RESPONSIBILITY OF THE PROPERTY OWNER. NO BUILDING, FENCES, TREES, SHRUBS, OR OTHER IMPROVEMENTS OR GROWTHS SHALL BE CONSTRUCTED, RECONSTRUCTED, OR REPLACED UPON, OVER OR ACROSS THE EASEMENTS AS SHOWN. SAID EASEMENTS BEING HEREBY RESERVED FOR THE MUTUAL USE AND ACCOMMODATION OF ALL PUBLIC UTILITIES USING OR DESIRING TO USE THE SAME. ALL AND ANY PUBLIC UTILITY SHALL HAVE THE RIGHT TO REMOVE AND KEEP REMOVED ALL OR PART OF ANY BUILDING, FENCES, TREES, SHRUBS OR OTHER IMPROVEMENTS OR GROWTHS WHICH IN ANY WAY ENDANGER OR INTERFERE WITH THE CONSTRUCTION, MAINTENANCE OR EFFICIENCY OF ITS RESPECTIVE SYSTEM IN THE EASEMENT, AND ALL PUBLIC UTILITIES SHALL AT ALL TIMES HAVE THE FULL RIGHT TO INGRESS AND EGRESS TO AND FROM SAID EASEMENT FOR THE PURPOSE OF CONSTRUCTING, RECONSTRUCTING, INSPECTING, PATROLLING, MAINTAINING AND ADDING TO OR REMOVING ALL OR PARTS OF ITS RESPECTIVE SYSTEMS WITHOUT THE NECESSITY AT ANY TIME OF PRODUCING THE PERMISSION OF ANYONE. ANY PUBLIC UTILITY SHALL HAVE THE RIGHT OF INGRESS AND EGRESS TO PRIVATE PROPERTY FOR THE PURPOSE OF READING METERS AND ANY MAINTENANCE AND SERVICE REQUIRED OR ORDINARILY PERFORMED BY THAT UTILITY.

THIS PLAT APPROVED SUBJECT TO ALL PLATTING ORDINANCES, RULES, REGULATIONS AND RESOLUTIONS OF THE CITY OF McLENDON-CHISHOLM, ROCKWALL COUNTY, TEXAS.

FOR: McLENDON-CHISHOLM COMMERCIAL HOLDINGS, INC.

BY:
ROBERT S. WHITTLE
PRESIDENT

STATE OF TEXAS
COUNTY OF ROCKWALL

BEFORE ME, THE UNDERSIGNED AUTHORITY, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE, ON THIS DAY PERSONALLY APPEARED ROBERT S. WHITTLE, KNOWN TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, 20____.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

OWNER'S CERTIFICATE

WHEREAS McLENDON-CHISHOLM COMMERCIAL HOLDINGS, INC. ARE THE OWNERS OF 1.0051 ACRES OF LAND IN THE KING LATHAM SURVEY, ABSTRACT No. 133, IN THE CITY OF McLENDON-CHISHOLM, ROCKWALL COUNTY, TEXAS, BEING A PART OF THAT CERTAIN 31.504 ACRE TRACT OF LAND DESCRIBED IN THE DEED TO McLENDON CHISHOLM COMMERCIAL HOLDINGS, INC. RECORDED IN INSTRUMENT No. 2013-00480567, OFFICIAL PUBLIC RECORDS OF ROCKWALL COUNTY, TEXAS, SAID 1.0051 ACRE TRACT IS DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING AT A 1/2 INCH "SUMMIT" PLASTIC CAPPED IRON ROD FOUND ON THE SOUTHWEST RIGHT-OF-WAY LINE OF STATE HIGHWAY NO. 205 (WIDTH VARIES) AS DESCRIBED IN CONDEMNATION RECORD 1447, DEED RECORDS OF ROCKWALL COUNTY, TEXAS, SAID CAPPED IRON ROD IS ON A CURVE TO THE RIGHT WHOSE RADIUS IS 5,669.63 FEET AND WHOSE RADIUS POINT BEARS SOUTH 29 DEGREES 49 MINUTES 01 SECONDS WEST, SAID CAPPED IRON ROD BEING THE NORTHWEST CORNER OF SAID 31.504 ACRE TRACT, THE NORTHEAST CORNER OF THAT CERTAIN 6.063 ACRE TRACT OF LAND DESCRIBED IN THE DEED TO BROOKSHIRE GROCERY COMPANY RECORDED IN INSTRUMENT No. 2007-00388398, OFFICIAL PUBLIC RECORDS OF ROCKWALL COUNTY, TEXAS AND THE NORTHEAST CORNER OF LOT 4, BLOCK 1 OF AMENDING PLAT SH 205/250 ADDITION, A SUBDIVISION RECORDED IN INSTRUMENT No. 2023000003456, OFFICIAL PUBLIC RECORDS OF ROCKWALL COUNTY, TEXAS;

THENCE, IN A SOUTHEASTERLY DIRECTION ALONG THE SOUTHWEST RIGHT-OF-WAY LINE OF SAID STATE HIGHWAY NO. 205, THE NORTHEAST LINE OF SAID 31.504 ACRE TRACT AND ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 02 DEGREES 01 MINUTES 18 SECONDS, 200.04 FEET TO A FOUND 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD FROM WHICH A 5/8 INCH "TxDOT" PLASTIC CAPPED IRON ROD FOUND ON SAID LINE AND SAID CURVE BEARS SOUTH 67 DEGREES 41 MINUTES 47 SECONDS EAST, 92.07 FEET (CHORD BEARING AND DISTANCE);

THENCE, SOUTH 29 DEGREES 52 MINUTES 06 SECONDS WEST, 216.65 FEET TO A FOUND 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, NORTH 60 DEGREES 07 MINUTES 54 SECONDS WEST, 200.00 FEET TO A 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD FOUND ON THE NORTHWEST LINE OF SAID 31.504 ACRE TRACT, THE SOUTHEAST LINE OF SAID 6.063 ACRE TRACT AND THE SOUTHEAST LINE OF SAID LOT 4, FROM WHICH A 1/2 INCH IRON ROD FOUND ON THE NORTH RIGHT-OF-WAY LINE OF CATTLE BARRON DRIVE (50 FEET WIDE) WAS DEDICATED BY THE PLAT RECORDED IN CABINET H, PAGE 323, PLAT RECORDS OF ROCKWALL COUNTY, TEXAS BEARS SOUTH 29 DEGREES 52 MINUTES 06 SECONDS WEST, 580.00 FEET, SAID 1/2 INCH IRON ROD BEING THE SOUTHEAST CORNER OF SAID LOT 4 AND THE SOUTHWEST CORNER OF SAID 31.504 ACRE TRACT;

THENCE, NORTH 29 DEGREES 52 MINUTES 06 SECONDS EAST, ALONG THE NORTHWEST LINE OF SAID 31.504 ACRE TRACT, THE SOUTHEAST LINE OF SAID 6.063 ACRE TRACT AND THE SOUTHEAST LINE OF SAID LOT 4, 220.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 1.0051 ACRES OF LAND.

SURVEYOR'S CERTIFICATE

I STEVEN E. WILLIAMS, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE FROM AN ACTUAL SURVEY MADE ON THE GROUND AND THAT THE CORNERS ARE MARKED AS LABELED AND THAT THE DIMENSIONS SHOWN ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

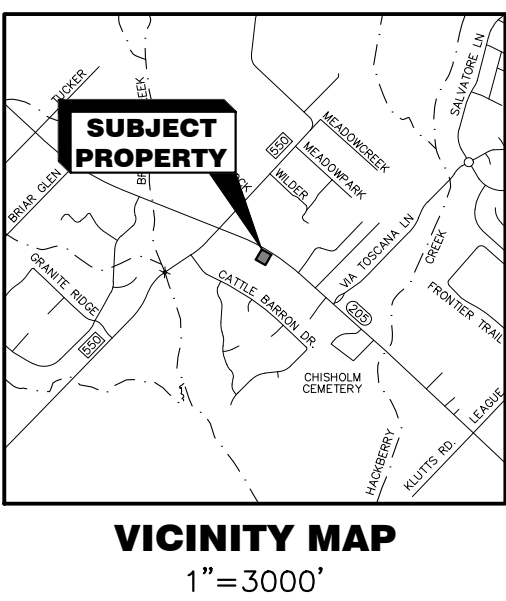
PRELIMINARY, THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT 22 TEX. ADMIN. CODE § 663.18(D)

STEVEN E. WILLIAMS, R.P.L.S.
TEXAS REGISTRATION No. 4819

PRELIMINARY PLAT OF
O'REILLY McLENDON-CHISHOLM ADDITION
BEING A SUBDIVISION OF 1.0051 ACRES OF LAND IN THE KING LATHAM SURVEY, ABSTRACT No. 133, IN THE CITY OF McLENDON-CHISHOLM, ROCKWALL COUNTY, TEXAS

CONTAINING: 1 LOT 1 BLOCK

OWNER McLENDON-CHISHOLM COMMERCIAL HOLDINGS, INC. P.O. BOX 369 ROCKWALL, TX 75087 972-771-5253	DEVELOPER O'Reilly AUTO PARTS CORPORATE OFFICE 233 SOUTH PATTERSON SPRINGFIELD, MISSOURI 65802 (417) 862-2674 TELEPHONE	ENGINEER OWN, INC. 3213 SOUTH WEST BYPASS SPRINGFIELD MO 65807 417-866-2741	LAND SURVEYOR BASeline DCCM Baseline Corporation TxSurv F-10030200 1750 Seamist Dr, Ste 160 Houston, TX 77008 713.869.0155 BaselineSurveyors.net
--	--	---	---



CERTIFICATE OF APPROVAL

I HEREBY CERTIFY THAT THE ABOVE AND FOREGOING PLAT OF O'REILLY McLENDON-CHISHOLM ADDITION OF McLENDON-CHISHOLM, TEXAS WAS APPROVED BY THE MAYOR OF THE CITY OF McLENDON-CHISHOLM ON THE _____ DAY OF _____, 20____.

THIS APPROVAL SHALL BE INVALID UNLESS THE APPROVED PLAT FOR SUCH ADDITION IS RECORDED IN THE OFFICE OF THE COUNTY CLERK OF ROCKWALL COUNTY, TEXAS, WITHIN ONE YEAR FROM SAID DATE OF FINAL APPROVAL. AN EXTENSION MAY BE GRANTED BY THE CITY COUNCIL.

SAID ADDITION SHALL BE SUBJECT TO ALL THE REQUIREMENTS OF THE PLATTING ORDINANCES OF THE CITY OF McLENDON-CHISHOLM. WITNESS MY HAND THIS _____ DAY OF _____, 20____.

CITY SECRETARY
CITY OF McLENDON-CHISHOLM, TEXAS

RECOMMENDED FOR FINAL APPROVAL:

CHAIRMAN
PLANNING & ZONING COMMISSION

DATE

APPROVED:

MAYOR
CITY OF McLENDON-CHISHOLM, TEXAS

DATE

Impact Fees 101

City of McLendon-Chisholm



Kimley»Horn

March 26, 2024

Outline

Impact Fee Basics

Impact Fee
Components

Next Steps

Impact
Fees 101



What are Impact Fees?



One-time fee for new development.



Mechanism to recover infrastructure costs required to serve the future development.



Legal way to collect a flexible fee for infrastructure.
This gives a City freedom (or flexibility) to spend money on high priority projects within a broader service area.

Why Use Impact Fees?

Equitable

Barring existing ordinances, development pays an equal fee whether first to develop or last to develop.

Predictable

Fee schedule can be made available online.

Developers can rely on land use and IF CIP plans to make decisions about when, where, and what to build.

Ensures Accountability

State law requires that impact fees be spent within a certain amount of time or be refunded to the property owner.

Proportional

Directly related to the amount of demand generated by the development

Calculation based on systemwide impact



What items **are** and **are not** payable with Impact Fees?

Components that **can** be paid for through an impact fee program:

- ✓ Construction cost of capital improvements on the Impact Fee CIP
 - Roadway to thoroughfare standard
 - Upsized water/wastewater line
 - Traffic signals, bridges, sidewalks, etc.
- ✓ Survey and Engineering fees
- ✓ Land acquisition costs, including court awards
- ✓ Debt Service of Impact Fee CIP
- ✓ **Planning Studies**

Components that **cannot** be paid for through an impact fee program:

- ❑ Projects not included in the Impact Fee CIP
- ❑ Repair, operation, and maintenance of existing facilities
- ❑ Upgrades to serve existing development
- ❑ Administrative costs of operating the impact fee program



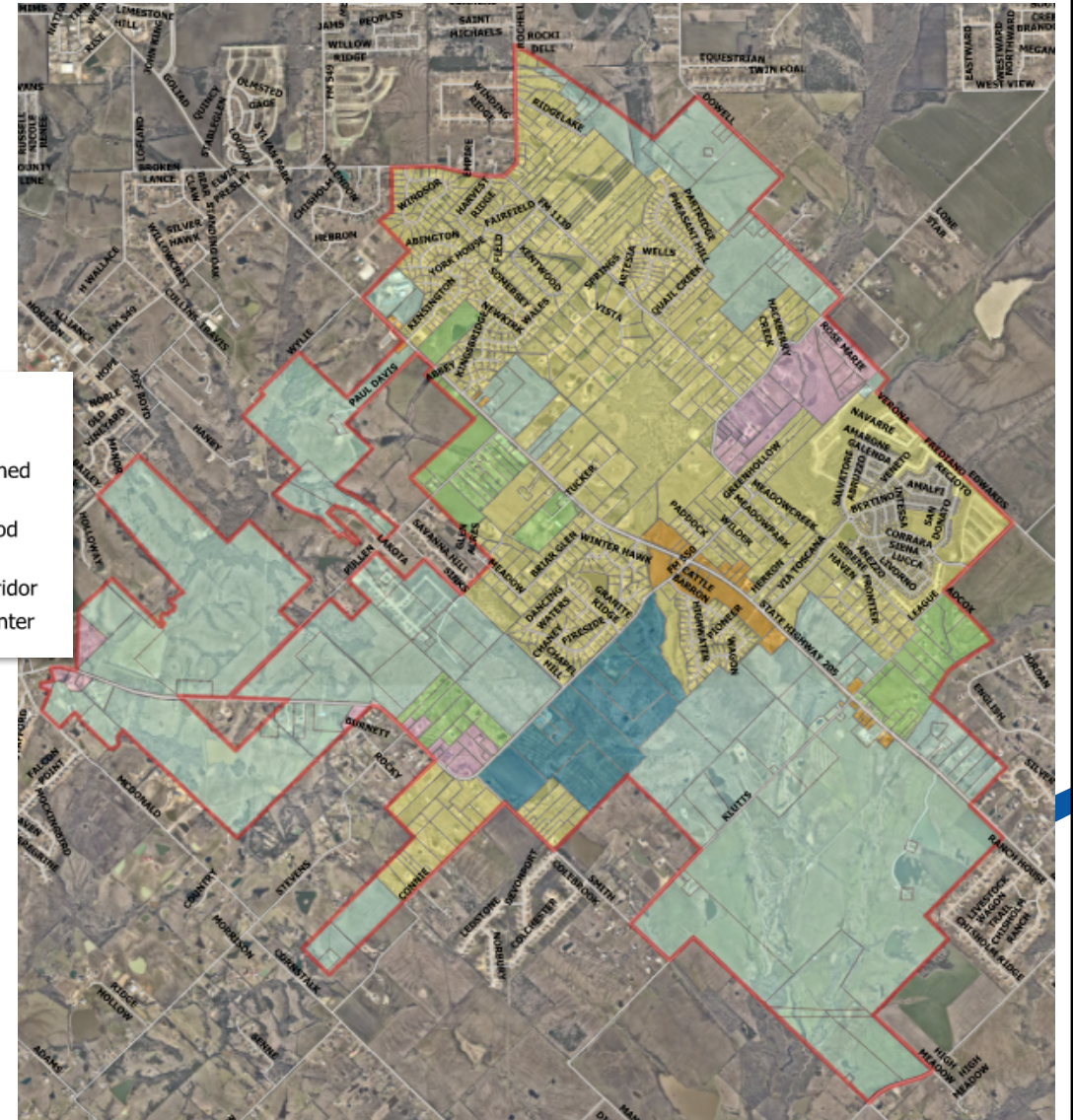
Impact Fee Basics

- **What Are The Components?**
 - Land Use Assumptions
 - Service Units
 - Capital Improvements Plans
 - Maximum Assessable Fee
 - Credit Calculation



Land Use Assumptions

- 10 Year Growth Projection
- Land Use Categories:
 - Residential
 - Basic
 - Service
 - Retail
- Data Sources:
 - Parcel data
 - Comprehensive plan 2021-2040
 - Growth trends
 - Known developments



Land Use Assumptions

- New Growth (2024-2034)

Residential		Employment		
		Basic	Service	Retail
Units	Population	Sq. Ft.	Sq. Ft.	Sq. Ft.
2,441	6,908	0	11,400	45,600



Service Units

- **Chapter 395 “Service Unit” Definition**
 - Standardized measure of consumption attributable to an individual unit of development calculated in accordance with generally accepted engineering or planning standards and based on historical data and trends applicable to the political subdivision in which the individual unit of development is located during the previous 10 years
- **Roadway uses vehicle miles - One vehicle to travel one mile**



Service Units

- Two variables:
 - Trip Generation
 - ITE Trip Generation Manual – 11th Edition
 - Trip Length
 - National Household Travel Survey
 - Travel Demand Modeling



Service Units



ITE Land Use

Single-Family Detached Housing
(ITE # 210)

Trips

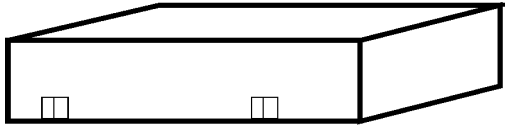
0.94 Vehicles (PM Peak)
(ITE Trip Generation)

X Trip Length

4.00 Miles

Vehicle-Miles

3.76 Vehicle-Miles



ITE Land Use

Shopping Plaza
(ITE #821)

Trips

5.19 Vehicles (PM Peak)
(ITE Trip Generation)

Reduction for Pass-by Trips

34% (ITE Trip Generation Handbook)
3.43 Vehicles (PM Peak)

X Trip Length

2.80 Miles

Vehicle-Miles**

9.60 Vehicle-Miles

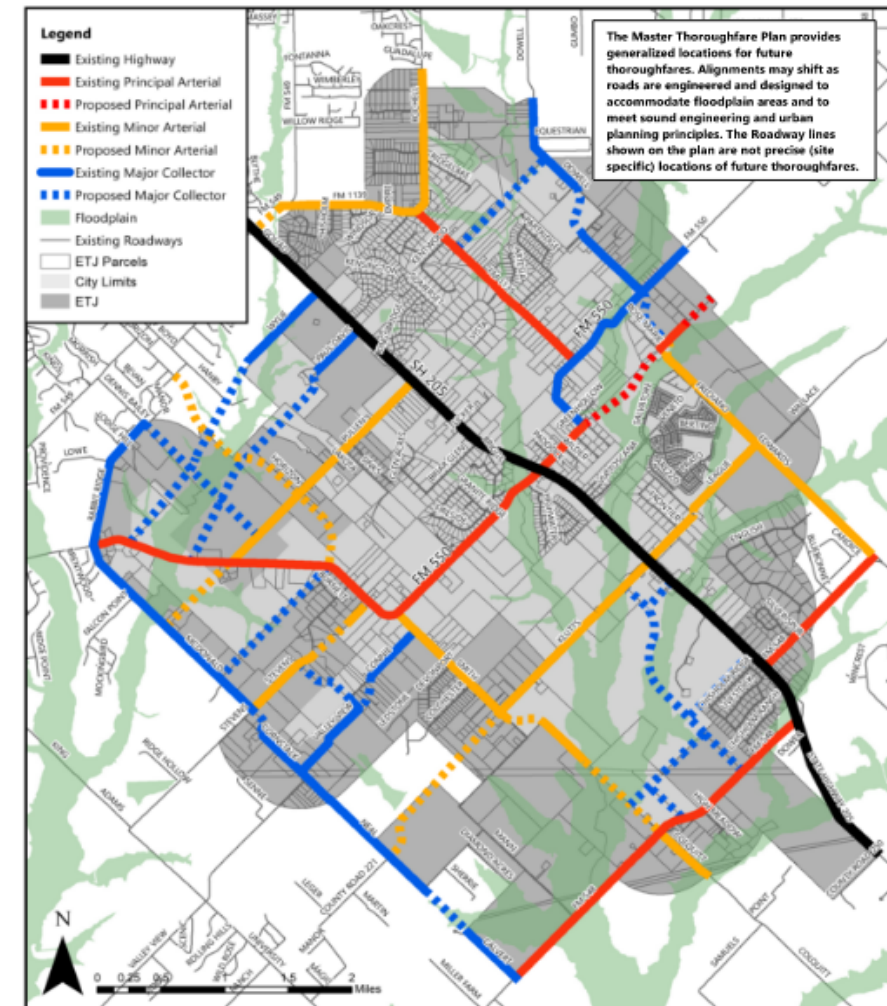


Capital Improvements Plan

- Infrastructure needed to serve 10 Year growth
- Based on an adopted plan

Master Thoroughfare Plan

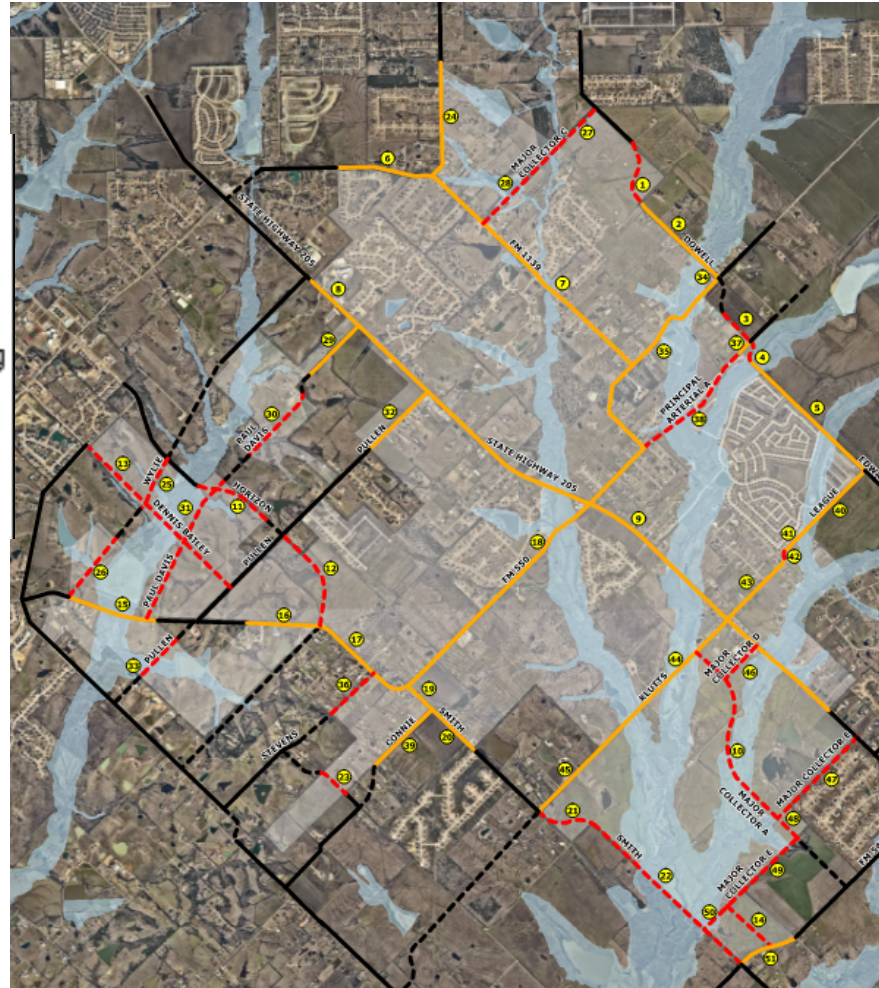
Source: Kimley-Horn, 2021



Capital Improvements Plan

Legend

-  Impact Fee Eligible - Widening
 Impact Fee Eligible - New
 Non-Impact Fee Eligible - Existing
 Non-Impact Fee Eligible - Future
 City Limits
 Floodplain



Maximum Fees

- **How are Impact Fees Calculated?**

- Land Use and Population Projections
- Master Plan Infrastructure Requirements
- Develop 10-Year Impact Fee CIP
- Remove costs associated with existing development and growth at 10+ years
- Calculate Pre-Credit Max Assessable Impact Fee

$$\text{Impact Fee Per Service Unit} = \frac{\text{Recoverable Cost of the CIP (\$)}}{\text{New Service Units}}$$

- Credit Calculation or 50% of the Max



Maximum Fee Calculation

Item	Value
Total Cost of Capacity	\$280,708,227
10 Year Growth (Vehicle-Miles)	9,684
Percent of Capacity Attributable to Growth	14.5%
Cost of Capacity Attributable to Growth	\$35,265,191
Credit for Ad Valorem Taxes (50%) ¹	\$17,632,596
Maximum Assessable Fee per Vehicle-Mile	\$1,820
Maximum Assessable Fee per Single Family Home ²	\$6,843

1. Required by CH 395 TX LGC
2. \$1,820/veh-mi * 3.67 veh-mi/home



Next Steps

- Formation of Capital Improvements Advisory Committee – 3/26 (Today)
 - 1st public hearing set – 3/26 (Today)
- CIAC 1st Meeting on LUA & CIP – 4/16
- **Council 1st Public Hearing on LUA & CIP – 5/14**
 - 2nd public hearing set – 5/14
- CIAC 2nd Meeting on Maximum Fees – 5/21
- **Council 2nd Public Hearing on Maximum Fees and Ordinance Adoption – 6/25**



MCLENDON-CHISHOLM, TEXAS ROADWAY IMPACT FEE STUDY



MAY 2024

Prepared for the City of McLendon-Chisholm

Prepared by:

Kimley-Horn and Associates, Inc.

801 Cherry Street, Unit 11, Suite 1300

Fort Worth, TX 76102

Phone 817 335 6511

TBPE Firm Registration Number: F-928

Project Number: 063730005

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**THIS DOCUMENT IS INCOMPLETE
AND IS RELEASED TEMPORARILY
FOR INTERIM REVIEW ONLY.**

PETER C. KELLY, P.E.

SERIAL NUMBER. 125337

DATE: 05/21/2024

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1. EXECUTIVE SUMMARY

This study was performed to implement the City of McLendon-Chisholm's Roadway Impact Fees. The implementation of Impact Fees allows the City to shift a portion of the burden of paying for new facilities onto new development. System improvements necessary to serve 10-year (2034) and ultimate system needs were evaluated. Typically, infrastructure improvements are sized beyond the 10-year requirements; however, the state's impact fee law (Chapter 395) only allows recovery of costs to serve the 10-year planning period. The remainder can be assessed as the planning window extends beyond 2034 and as the impact fees are updated in the future.

Elements of the Roadway system, including new roads, widening projects, and intersections were evaluated based on the City's Master Thoroughfare Plan, as explained in the Capital Improvement Plan section of this report. Based on the City's 10-year growth projections and the associated demand (consumption) values, **14,709** additional vehicle-miles will be generated by new development by the year 2034. Based on the additional service units and the recoverable capital improvements plans, the City may assess a maximum impact fee of **\$1,827** per service unit.

2. INTRODUCTION

Chapter 395 of the Texas Local Government Code describes the procedure Texas cities must follow in order to create and implement Impact Fees. Senate Bill 243 (SB 243) amended Chapter 395 in September 2001 to define an Impact Fee as "a charge or assessment imposed by a political subdivision against new development in order to generate revenue for funding or recouping the costs of capital improvements or facility expansions necessitated by and attributable to the new development."

Chapter 395 mandates that impact fees be reviewed and updated at least every five (5) years. Accordingly, the City of McLendon-Chisholm has initiated a review of its Land Use Assumptions, Capital Improvement Plan (CIP), and Roadway Impact Fees. The City retained Kimley-Horn and Associates, Inc. to provide professional transportation engineering services for the implementation of their 2024 Roadway Impact Fees. This report includes the details of the Roadway Impact Fee calculation methodology in accordance with Chapter 395 and

the adopted revisions to the Land Use Assumptions, Capital Improvement Plan, and refinement of the Land Use Equivalency Table.

This report introduces and references two of the basic inputs to the Roadway Impact Fee:

1. **Land Use Assumptions** (Pg. 5)
2. **Capital Improvement Plan** (Pg. 12)

Information from the Land Use Assumptions and this Capital Improvement Plan are used extensively throughout the remainder of the report.

This report consists of a detailed discussion of the methodology for the computation of impact fees and is broken into three components:

1. **Methodology for Roadway Impact Fees** (Pg. 15)
2. **Roadway Impact Fee Calculation** (Pg. 28)
3. **Plan for Awarding the Roadway Impact Fee Credit** (Pg. 30)

The components of the **Methodology for Roadway Impact Fees** include development of:

- Service Areas
- Service Units
- Cost Per Service Unit
- Cost of the CIP
- Service Unit Calculation

The components of the **Roadway Impact Fee Calculation** include:

- Maximum Assessable Impact Fee Per Service Unit
- Service Unit Demand Per Unit of Development

The **Plan for the Roadway Impact Fee Credit** discusses the application of a credit for Ad Valorem taxes as outlined in Chapter 395 of the Texas Local Government Code.

The final section of the report is the **Conclusion**, which presents the findings of the analysis and summarizes the report.

3. ROADWAY IMPACT FEE CALCULATION INPUTS

A. Land Use Assumptions

Purpose and Overview

To assess an impact fee, Land Use Assumptions must be developed to provide the basis for residential and employment growth projections within a political subdivision. As defined by Chapter 395 of the Texas Local Government Code, these assumptions include a description of changes in land uses, densities, and population in the service area. The land use assumptions assist the City of McLendon-Chisholm in determining the need and timing of capital improvements to serve future development.

The residential and non-residential estimates and projections were compiled in accordance with the following categories:

Units: Number of dwelling units, both single and multi-family.

Employment: Square feet of building area based on three (3) different classifications. Each classification has unique trip making characteristics.

Retail: Land use activities which provide for the retail sale of goods which primarily serve households and whose location choice is oriented toward the household sector, such as grocery stores and restaurants.

Service: Land use activities which provide personal and professional services, such as government and other professional offices.

Basic: Land use activities that produce goods and services such as those which are exported outside of the local economy, such as manufacturing, construction, transportation, wholesale, trade, warehousing, and other industrial uses.

The above categories are used in the development of the assumptions for impact fees; however, expanded classifications used in the assessment of impact fees are found in the Land Use / Vehicle-Mile Equivalency Table.

Land Use Assumptions Methodology

The residential and non-residential growth projections formulated in this report were performed using reasonable and generally accepted planning principles. The following factors were considered in developing these projections:

- Current zoning;
- [McLendon-Chisholm Comprehensive Plan 2021-2040](#);
- Future Land Use Plan;
- Growth trends;
- Location of undeveloped parcels;
- Planned developments;
- Physical restrictions (i.e. flood plains, railroads, gas wells); and
- Physical development carrying capacity of McLendon-Chisholm.

The following was the process used to develop the land use assumptions:

Step 1: Determine Developed and Undeveloped Parcels

The first step was determining which parcels were developed versus undeveloped. Based on information provided by the City of McLendon-Chisholm and aerial survey, parcel level development was able to be estimated. **Exhibit 1** summarizes parcel development status within the City Limits.

Step 2: Determine Base Year (2024)

For the developed parcels identified in Step 1, existing residential and employment estimates were obtained using existing building information provided by the City and an aerial survey of existing development.

Step 3. Determine Development Carrying Capacity (Growth Potential)

For the remaining undeveloped areas, assumptions based upon the City's Future Land Use Plan (**Exhibit 2**) from the [McLendon-Chisholm Comprehensive Plan 2021-2040 \(Pg 38\)](#) were used to estimate the carrying capacity, or growth potential, of land within the Roadway Impact Fee study area for both residential and employment land uses.

The carrying capacity was calculated in two basic steps:

- 1) Determine the future land use and development patterns for undeveloped study area parcels based on previous planning efforts completed by the City (**Table 1**).

Determine the number of dwelling units and employment building space that could occupy every undeveloped parcel – i.e. the parcel's "Development Carrying Capacity" – based on the future land use development types (**Table 2**). Definitions for land use development types can be found beginning on Page 40 of the [McLendon Chisholm Comprehensive Plan 2021-2040](#).

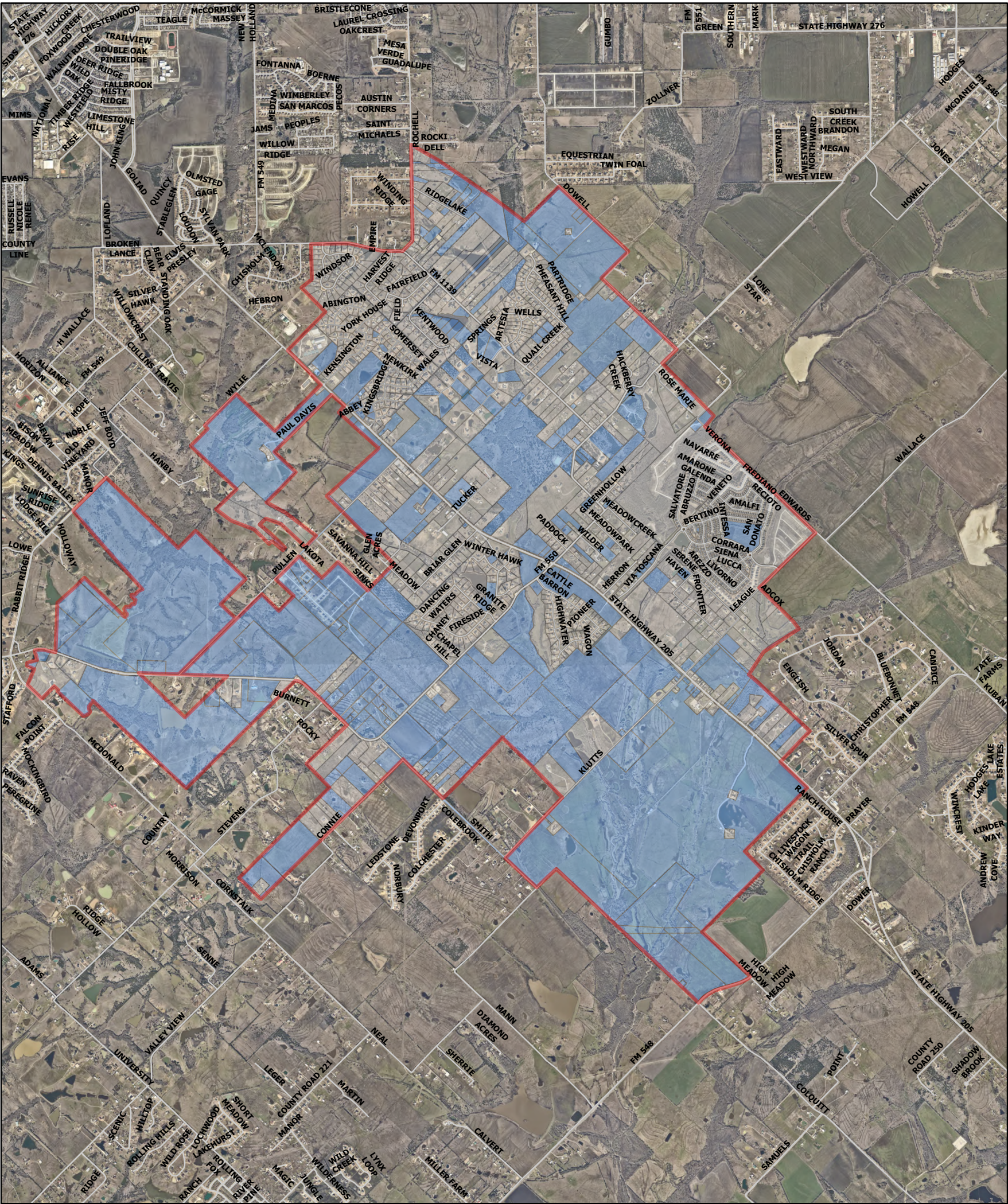


Exhibit 1: Developed vs Undeveloped Parcels



0 0.75 1.5 Miles

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Legend

- City Limits with Annexations
- Streets
- Developed
- Undeveloped

Table 1. Future Land Use Split by Impact Fee Land Use Category (Undeveloped Parcels)

Land Use	Acreage	Land Use Split				Residential Density (Units/Acre)	Employment FAR
		Residential	Basic	Service	Retail		
Agriculture	185.90	100%				0.2	
Existing Neighborhoods	628.70	95%			5%	1	0.2
Master Planned Community	3,065.68	90%		5%	5%	1	0.2
Neighborhood Mixed-Use	99.62	70%		10%	20%	1	0.3
SH-205 Corridor	89.52	10%		20%	70%	1	0.3
Heritage Center	328.74	20%		30%	50%	1	0.2

Notes:

- a. The Future Land Use Plan categories within the McLendon-Chisholm Comprehensive Plan 2021-2040 call for a residential density of one unit per acre. At the discretion of City Council, higher densities may be approved under a planned development application.

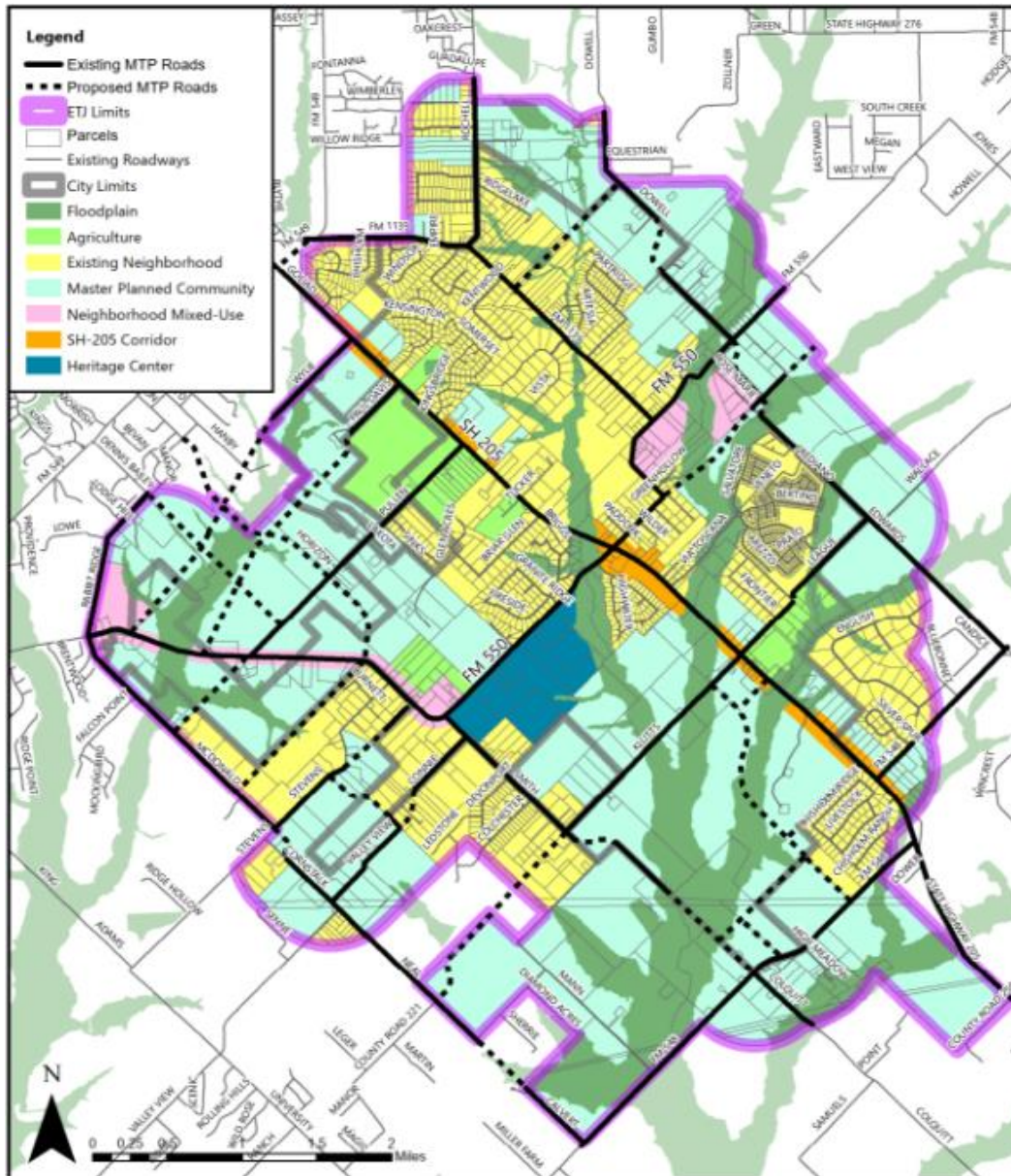
Table 2. Carrying Capacity by Impact Fee Land Use Categories (Undeveloped Parcels)

Land Use	Dwelling Units	Population	Basic Sq. Ft.	Service Sq. Ft.	Retail Sq. Ft.	Total Employment Sq. Ft.
Agriculture	37	111	0	0	0	0
Existing Neighborhoods	597	1,791	0	0	274,000	274,000
Master Planned Community	2,759	8,277	0	1,335,000	1,335,000	2,670,000
Neighborhood Mixed-Use	70	210	0	130,000	260,000	390,000
SH-205 Corridor	9	27	0	234,000	819,000	1,053,000
Heritage Center	66	198	0	859,000	1,432,000	2,291,000
Total Carrying Capacity:	3,538	10,614	0	2,558,000	4,120,000	6,678,000

Notes:

- a. The Future Land Use Plan categories within the McLendon-Chisholm Comprehensive Plan 2021-2040 call for a residential density of one unit per acre. At the discretion of City Council, higher densities may be approved under a planned development application. This may result in a higher dwelling unit total than projected.

EXHIBIT 2 – FUTURE LAND USE PLAN



Source: [McLendon Chisholm Comprehensive Plan 2021-2040](#)

Step 4. Determine 10-Year Growth Projections

Residential Growth Projections

As a basis for determining the 10-year growth projections, the 2021 Comprehensive Plan and historical building permit data provided by City staff were used in addition to the anticipated completion of known developments under construction or in the planning stage within the City. This results in an estimated increase of approximately 3,074 dwelling units over the next 10 years, increasing the population by 9,222 additional people. With the current population estimated at 5,388 people, the total population in 10 years is projected to be approximately 14,611 people. This projection equates to more than doubling in population, which aligns with the historical growth trends presented in the 2021 Comprehensive Plan showing that the City also exceeded a doubling in population from 2010-2020.

Non-Residential Growth Projections

The remaining growth to occur within the 10-year window for non-residential units was derived from the McLendon-Chisholm Future Land Use Plan, the carrying capacity estimate, and input from City staff. In 2024, the existing non-residential developments in the City were compiled based on the developed or undeveloped parcels. Using the known developments and anticipated parcels to develop within the 10-year window in the City, employment square footage estimates were obtained. The majority of the SH 205 & FM 550 intersection area was assumed as part of this growth due to the anticipated influx of development to the central area of McLendon-Chisholm.

Land Use Assumptions Summary

Table 3 summarizes the residential and employment 10-year growth projections. These values were derived based on the identification of undeveloped parcels, the City's Future Land Use Plan, historical building permit data, and input from City of McLendon-Chisholm.

Table 3. Residential and Employment 10-Year Projections (2024-2034)

Residential		Employment		
		Basic	Service	Retail
Units	Population	Sq. Ft.	Sq. Ft.	Sq. Ft.
3,074	9,222	0	11,400	45,600

B. Capital Improvement Plan

The City has identified the City-funded transportation projects needed to accommodate the projected growth within the City. The Capital Improvement Plan (CIP) for Roadway Impact Fees is made up of the remaining projects needed to complete the City's Master Thoroughfare Plan.

The CIP includes arterial and collector class roadway facilities as well as intersection improvements and other transportation related facilities. All the facilities are part of the currently adopted Master Thoroughfare Plan.

The CIP for Roadway Impact Fees for the 2024 Impact Fee is listed in **Table 4** and mapped in **Exhibit 3**. The table shows the length of each project as well as the facility's Master Thoroughfare Plan classification. The CIP was developed in conjunction with input from City of McLendon-Chisholm staff and represents those projects that will be needed to accommodate the growth projected by the Land Use Assumptions.

Table 4. Capital Improvement Plan for Roadway Impact Fees

Proj. #	Class	Roadway	Limits	Length (mi)	% In Service Area
1	MC3U	Dowell (1)	2,020' SE of Equestrian to 3,495' NW of FM 550	0.43	100%
2	MC3U	Dowell (2)	3,495' NW of FM 550 to FM 550	0.66	50%
3	MC3U	Dowell (3)	1,280' W of Edwards to Edwards	0.24	50%
4	MA4D	Edwards (1)	Principal Arterial A to 795' SE of Principal Arterial A	0.15	100%
5	MA4D	Edwards (2)	1,515' NW of Rondinella to League	0.98	50%
6	MA4D	FM 1139 (1)	360' W of Windsor to Rochell	0.59	50%
7	PA6D (W)	FM 1139 (2)	Rochell to FM 550	1.73	100%
8	PA6D (W)	State Highway 205 (1)	575' E of Lakeshore Church to 55' W of Davis	0.31	50%
9	PA6D (W)	State Highway 205 (2)	55' W of Davis to East City Limits	3.92	100%
10	MC3U	Major Collector A	Klutts to Major Collector E	1.43	100%
11	MA4D	Horizon (1)	780' NW of Pullen to 3,370' NW of Pullen	0.49	100%
12	MA4D	Horizon (2)	FM 550 to Pullen	0.66	100%
13	MC3U	Dennis Bailey	Pullen to Rabbit Ridge	1.24	100%
14	MC3U	Major Collector B	Major Collector E to FM 548	0.37	100%
15	PA6D (W)	FM 550 (1)	1,575' E of Rabbit Ridge to 390' E of Paul Davis	0.58	100%
16	PA6D (W)	FM 550 (2)	Horizon to 2,380' W of Horizon	0.45	100%
17	PA6D (W)	FM 550 (3)	Horizon to Future Stevens	0.45	50%
18	PA6D (W)	FM 550 (4)	Future Stevens to Meadow Creek	2.35	100%
19	MA4D	Smith (1)	FM 550 to Connie	0.21	100%
20	MA4D	Smith (2)	Connie to Devonport Dr	0.36	50%
21	MA4D	Smith (3)	Klutts to Mann	0.38	100%
22	MA4D	Smith (4)	Mann to FM 548	1.28	50%
23	MC3U	Connie (1)	1,090' W of Connie to Connie	0.21	100%
24	MA4D	Rochell	Rocki Dell to FM 1139	0.75	50%
25	MC3U	Wylie (1)	320' W of Future Dennis Bailey to 1605' E of Future Dennis Bailey	0.36	100%
26	MC3U	Wylie (2)	FM 550 to 2,565' N of FM 550	0.49	100%
27	MC3U	Major Collector C (1)	3,605' NE of FM 1139 to Dowell	0.33	50%
28	MC3U	Major Collector C (2)	FM 1139 to 3,605' NE of FM 1139	0.68	100%
29	MC3U	Paul Davis (1)	SH 205 to 2,340' SW of SH 205	0.44	50%
30	MC3U	Paul Davis (2)	2,835' SW of SH 205 to 5,680' SW of SH 205	0.54	100%
31	MC3U	Paul Davis (3)	FM 550 to 5,400' NE of FM 550	1.02	100%
32	MA4D	Pullen (1)	2,725' SW of SH 205 to SH 205	0.52	100%
33	MA4D	Pullen (2)	790' SW of FM 550 to 2,565' SW of FM 550	0.34	100%
34	MC3U	FM 550 (5)	Dowell to 715' SW of Dowell	0.14	50%
35	MC3U	FM 550 (6)	FM 550 to 715' SW of Dowell	1.33	100%
36	MA4D	Stevens	1,930' SW of Smith to Smith	0.37	50%
37	PA6D (W)	Principal Arterial A (1)	Edwards to 515' NE of Edwards	0.10	100%
38	PA6D (W)	Principal Arterial A (2)	FM 550 to Edwards	0.86	100%
39	MC3U	Connie (2)	Smith to 2,695' SW of Smith	0.51	50%
40	MA4D	League (1)	Adcox to Edwards	0.53	50%
41	MA4D	League (2)	Frontier Trail to Adcox	0.20	100%
42	MA4D	League (3)	Frontier Trail to 380' NE of Frontier Trail	0.07	100%
43	MA4D	League (4)	SH 205 to Frontier Trail	0.50	100%
44	MA4D	Klutts (1)	2,875' NE of Smith to SH 205	1.14	100%
45	MA4D	Klutts (2)	Smith to 2,85' NW of Smith	0.54	50%
46	MC3U	Major Collector D	Major Collector A to SH 205	0.28	100%
47	MC3U	Major Collector E (1)	560' NE of Major Collector A to SH 205	0.61	50%
48	MC3U	Major Collector E (2)	Major Collector A to 560' NE of Major Collector A	0.11	100%
49	MC3U	Major Collector E (3)	1,885' SW of Major Collector A to Major Collector A	0.45	50%
50	MC3U	Major Collector E (4)	Future Smith Rd to 1,885' NE of Future Smith Rd	0.36	100%
51	PA6D (W)	FM 548	Colquitt to High Meadow	0.38	50%
52		Intersection Improvements	SH 205 & FM 550		20%

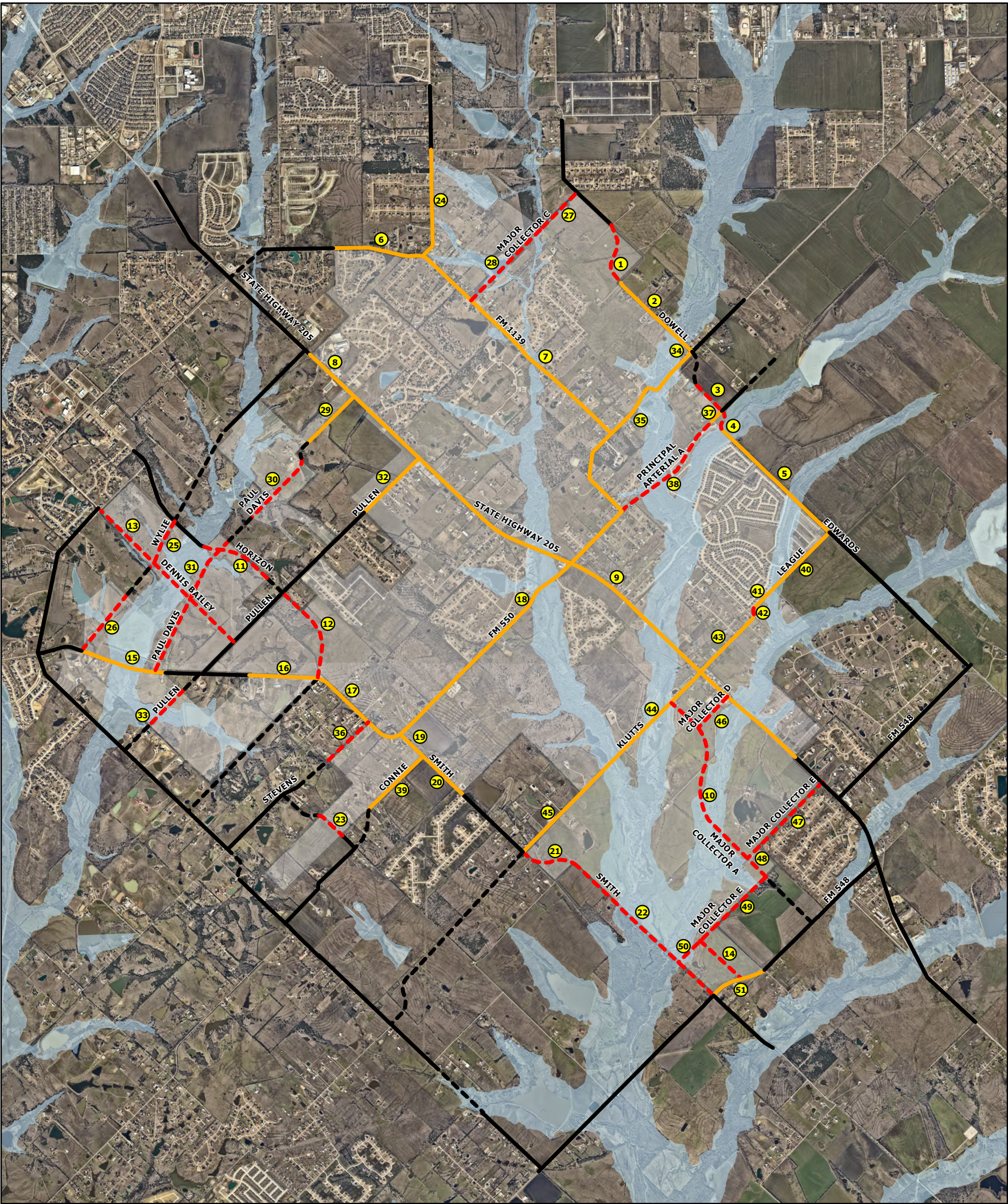
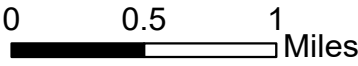


Exhibit 3: McLendon-Chisholm Impact Fee CIP



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Legend

- Impact Fee Eligible - Widening
- Impact Fee Eligible - New
- Non-Impact Fee Eligible - Existing
- Non-Impact Fee Eligible - Future
- City Limits
- Floodplain

4. METHODOLOGY FOR ROADWAY IMPACT FEES

A. Service Areas

The service area used in the 2024 Roadway Impact Fee is shown in the previously referenced **Exhibit 1**. This service area covers the entire corporate boundary of the City of McLendon-Chisholm. Chapter 395 of the Texas Local Government Code specifies that “the service area is limited to an area within the corporate boundaries of the political subdivision and shall not exceed six (6) miles. The service area for the City of McLendon-Chisholm fits within the prescribed six (6) mile limit.

B. Service Units

The “service unit” is a measure of consumption or use of the roadway facilities by new development. In other words, it is the measure of supply and demand for roads in the City. For transportation purposes, the service unit is defined as a vehicle-mile. On the supply side, this is a lane-mile of a thoroughfare street. On the demand side, this is a vehicle-trip of one-mile in length. The application of this unit as an estimate of either supply or demand is based on travel during the afternoon peak hour of traffic. This time period is commonly used as the basis for transportation planning and the estimation of trips created by new development.

Another aspect of the service unit is the service volume that is provided (supplied) by a lane-mile of roadway facility. This number, also referred to as capacity, is a function of the facility type, facility configuration, number of lanes, and level of service. Below is the definition for vehicle-mile.

Vehicle-Mile: The capacity consumed in a single lane in the PM peak hour by a vehicle making a trip one mile in length.

Total Vehicle-Miles of Supply: Based on the total length (miles), number of lanes, and capacity (vehicles per hour) provided by the McLendon-Chisholm Master Thoroughfare Plan.

Total Vehicle-Miles of Demand: Based on the 10-year growth projections. The demand is equal to PM Trip Rate (trips) * Trip Length (miles).

The hourly service volumes used in the Roadway Impact Fee are based upon Thoroughfare Capacity Criteria published by the North Central Texas Council of Governments (NCTCOG)

and applied to the City of McLendon-Chisholm. **Table 5** shows the service volumes as a function of the facility type.

Table 5A. Level of Use for Proposed Facilities
(used in Appendix B – CIP Units of Supply)

Roadway Type (MTP Classifications)	Median Configuration	Hourly Vehicular Capacity per Lane of Roadway Facility ^a
PA6D (W) – Principal Arterial	Divided	740
MA4D – Major Arterial	Divided	720
MC3U – Major Collector	Undivided	420

a. Maximum number of vehicles, per hour, per lane at Level of Service D

Table 5B. Level of Use for Existing Facilities
(used in Appendix C – Existing Facilities Inventory)

Roadway Type	Description	Hourly Vehicular Capacity per Lane of Roadway Facility ^a
2U-R	Rural Cross-Section (i.e. gravel, dirt, etc.)	120
2U	Two lane undivided	420
2U-H	Two lane undivided – Arterial Type	700
3U	Three lane divided (TWLTL)	420
4D	Four lane divided	720

a. Maximum number of vehicles, per hour, per lane at Level of Service D

C. Cost of the CIP

The costs that may be included in the cost per service unit are all of the implementation costs for the Roadway Impact Fee Update, as well as project costs for arterial system elements within the Capital Improvement Plan. Chapter 395 of the Texas Local Government Code specifies that the allowable costs are “...including and limited to the:

1. Construction contract price;
2. Surveying and engineering fees;
3. Land acquisition costs, including land purchases, court awards and costs, attorney’s fees, and expert witness fees; and

4. Fees actually paid or contracted to be paid to an independent qualified engineer or financial consultant preparing or updating the Capital Improvement Plan who is not an employee of the political subdivision.”

The engineer’s opinion of the probable costs of the projects in the CIP is based, in part, on the calculation of a unit cost of construction. This means that a cost per linear foot of roadway is calculated based on an average price for the various components of roadway construction. This allows the probable cost to be determined by the type of facility being constructed, the number of lanes, and the length of the project. The costs for location-specific items such as bridges, highway ramps, drainage structures, and any other special components are added to each project as appropriate. The following is a detailed description of the costing worksheet/methodology for the Roadway Impact Fee CIP.

1) Overview of Roadway Impact Fee CIP Costing Worksheets

For each project a specific costing worksheet was developed (see **Appendix A**). Each worksheet contained the following four (4) main components:

- Project Information,
- Construction Pay Items,
- Construction Component Allowances and
- Summary of Costs and Allowances

An example costing sheet showing these four components is provided on the following page.

City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information

Project Information:		Description:	Project No. 1
Name:	Dowell (1)	This project consists of the construction of a new three-lane undivided Major Collector.	
Limits:	2,020' SE of Equestrian to 3,495' NW of FM 550		
Impact Fee Class:	MC3U		
Ultimate Class:	Major Collector		
Length (lf):	2,265		
Service Area(s):	McLendon-Chisholm		

Construction Pay Items

Roadway Construction Cost Projection				
No.	Item Description	Quantity	Unit	Item Cost
103	Unclassified Street Excavation	5,033	cy	\$ 151,000
203	6" Lime Stabilization (with Lime @ 27#/sy)	15,100	sy	\$ 75,500
303	10" Concrete Pavement	9,563	sy	\$ 1,051,967
403	4" Topsoil	6,040	sy	\$ 66,440
503	4" Concrete Sidewalk	29,445	sf	\$ 294,450
603	Turn Lanes and Median Openings	172	sy	\$ 19,780
Paving Construction Cost Subtotal:				\$ 1,659,137

Construction Component Allowances

Major Construction Component Allowances**:			
Item Description	Notes	Allowance	Item Cost
Traffic Control	None Anticipated	0%	\$ -
✓ Pavement Markings/Markers		3%	\$ 49,774
✓ Roadway Drainage	Standard Internal System	35%	\$ 580,698
Special Drainage Structures	None Anticipated		\$ -
Water	None Anticipated	0%	\$ -
Sewer	None Anticipated	0%	\$ -
✓ Establish Turf / Erosion Control		2%	\$ 33,183
✓ Basic Landscaping and Irrigation		4%	\$ 66,365
✓ Illumination	Standard Illumination System	6%	\$ 99,548
✓ Other:			
**Allowances based on % of Paving Construction Cost Subtotal		Allowance Subtotal:	\$ 829,568

Summary of Costs and Allowances

Paving and Allowance Subtotal:	\$ 2,488,705
Construction Contingency: 15%	\$ 373,306
Mobilization: 6%	\$ 22,398
Prep ROW: 3%	\$ 11,199
Construction Cost TOTAL:	\$ 2,863,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 2,863,000
Engineering/Survey/Testing:		16%	\$ 458,080
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 858,900
Impact Fee Project Cost TOTAL:			\$ 4,179,980

NOTE: The planning level cost projections listed in this appendix have been developed for Impact Fee calculations only and should not be used for any future Capital Improvement Planning within the City of McLendon-Chisholm. The planning level cost projections shall not supersede the City's design standards contained within the Code of Ordinances or the determination of the City Engineer for a specific project.

2) Overview of Roadway Impact Fee CIP Costing Worksheets

In order to correctly estimate the cost of a roadway project, several attributes are first identified:

- Project Number – Identifies each project with a corresponding number. The corresponding number does not represent any prioritizations and is used only to identify projects.
- Name – A unique identifier for each project.
- Limits – Represents the beginning and ending location for each project.
- Impact Fee Class – The costing class to be used in the analysis. The impact fee class provides the width for the various elements in the roadway. The construction costs are variable, based on the proposed Master Thoroughfare Plan classification of the roadway.
- Ultimate Class – The functional classification on McLendon-Chisholm's Master Thoroughfare Plan.
- Length (ft) – The distance measured in feet that is used to cost out the project.
- Service Area(s) – Represents the service area(s) where the project is located.
- Description – Used to describe the project type assumed in the costing such as a widening or reconstruction.

3) Construction Pay items

A typical roadway project consists of a number of costs, including the following: planning, survey, design engineering, permitting, right-of way acquisition, construction and inspection. While the construction cost component of a project may actually consist of approximately 100 various pay items, a simplified approach was used for developing the conceptual level project costs. Each new project's construction cost was divided into three cost components: roadway construction cost, major construction component allowances, and summary of cost and allowances. The roadway construction components consist of the following pay items:

(1) street excavation, (2) lime stabilization, (3) concrete pavement, (4) topsoil, (5) sidewalks, and (6) an allowance for turn lanes and median openings.

4) Construction Component Allowances

A percentage of the paving construction cost is allotted for various major construction component allowances, as appropriate. These allowances include traffic control, pavement markings and signage, roadway drainage, illumination, minor water and sewer adjustments, landscaping and irrigation. These allowance percentages are also based on historical data.

In addition, lump sum dollar allowances are provided for special drainage structures, railroad crossings, and intersection improvements where needs are anticipated. The paving and allowance subtotal is given a fifteen percent (15%) contingency. An additional six percent (6%) of the construction cost total is added for mobilization and an additional three percent (3%) of the construction cost total is added for preparation of ROW.

5) Summary of Cost and Allowances

To determine the total Impact Fee Project Cost, sixteen percent (16%) of the construction cost total is added for engineering, surveying, and testing. Another thirty percent (30%) of the construction cost total is added for ROW/easement acquisition for new projects. This percentage is reduced to fifteen percent (15%) where the roadway already exists.

The construction costs are variable based on the proposed classification of the roadway. Based on coordination with City staff, Principal Arterials were assumed to be built to a four-lane divided principal arterial with a wide median (PA6D (W)). The wide median is to be used to construct the remaining two lanes as the City continues to growth.

Table 6 is the CIP project list for the City of McLendon-Chisholm with conceptual level project cost projections. Detailed cost projections and methodology used for each individual project have been provided to the City. It should be noted that these tables reflect only conceptual-level opinions or assumptions regarding the portions of future project costs that are potentially recoverable through impact fees. Actual costs of construction are likely to change with time and are dependent on market and economic conditions that cannot be precisely predicted at this time.

This CIP establishes the list of projects for which Impact Fees may be utilized. Essentially, it establishes a list of projects for which an impact fee funding program can be established. This is different from a City's construction CIP, which provides a broad list of capital projects for which the City is committed to building. The cost projections utilized in this study should not be utilized for the City's building program or construction CIP.

**Table 6. 10-Year Capital Improvement Plan for Roadway Impact Fees
with Conceptual Level Project Cost Projections**

Proj. #	Class	Roadway	Limits	Length (mi)	% In Service Area
1	MC3U	Dowell (1)	2,020' SE of Equestrian to 3,495' NW of FM 550	0.43	100%
2	MC3U	Dowell (2)	3,495' NW of FM 550 to FM 550	0.66	50%
3	MC3U	Dowell (3)	1,280' W of Edwards to Edwards	0.24	50%
4	MA4D	Edwards (1)	Principal Arterial A to 795' SE of Principal Arterial A	0.15	100%
5	MA4D	Edwards (2)	1,515' NW of Rondinella to League	0.98	50%
6	MA4D	FM 1139 (1)	360' W of Windsor to Rochell	0.59	50%
7	PA6D (W)	FM 1139 (2)	Rochell to FM 550	1.73	100%
8	PA6D (W)	State Highway 205 (1)	575' E of Lakeshore Church to 55' W of Davis	0.31	50%
9	PA6D (W)	State Highway 205 (2)	55' W of Davis to East City Limits	3.92	100%
10	MC3U	Major Collector A	Klutts to Major Collector E	1.43	100%
11	MA4D	Horizon (1)	780' NW of Pullen to 3,370' NW of Pullen	0.49	100%
12	MA4D	Horizon (2)	FM 550 to Pullen	0.66	100%
13	MC3U	Dennis Bailey	Pullen to Rabbit Ridge	1.24	100%
14	MC3U	Major Collector B	Major Collector E to FM 548	0.37	100%
15	PA6D (W)	FM 550 (1)	1,575' E of Rabbit Ridge to 390' E of Paul Davis	0.58	100%
16	PA6D (W)	FM 550 (2)	Horizon to 2,380' W of Horizon	0.45	100%
17	PA6D (W)	FM 550 (3)	Horizon to Future Stevens	0.45	50%
18	PA6D (W)	FM 550 (4)	Future Stevens to Meadow Creek	2.35	100%
19	MA4D	Smith (1)	FM 550 to Connie	0.21	100%
20	MA4D	Smith (2)	Connie to Devonport Dr	0.36	50%
21	MA4D	Smith (3)	Klutts to Mann	0.38	100%
22	MA4D	Smith (4)	Mann to FM 548	1.28	50%
23	MC3U	Connie (1)	1,090' W of Connie to Connie	0.21	100%
24	MA4D	Rochell	Rocki Dell to FM 1139	0.75	50%
25	MC3U	Wylie (1)	320' W of Future Dennis Bailey to 1605' E of Future Dennis Bailey	0.36	100%
26	MC3U	Wylie (2)	FM 550 to 2,565' N of FM 550	0.49	100%
27	MC3U	Major Collector C (1)	3,605' NE of FM 1139 to Dowell	0.33	50%
28	MC3U	Major Collector C (2)	FM 1139 to 3,605' NE of FM 1139	0.68	100%
29	MC3U	Paul Davis (1)	SH 205 to 2,340' SW of SH 205	0.44	50%
30	MC3U	Paul Davis (2)	2,835' SW of SH 205 to 5,680' SW of SH 205	0.54	100%
31	MC3U	Paul Davis (3)	FM 550 to 5,400' NE of FM 550	1.02	100%
32	MA4D	Pullen (1)	2,725' SW of SH 205 to SH 205	0.52	100%
33	MA4D	Pullen (2)	790' SW of FM 550 to 2,565' SW of FM 550	0.34	100%
34	MC3U	FM 550 (5)	Dowell to 715' SW of Dowell	0.14	50%
35	MC3U	FM 550 (6)	FM 550 to 715' SW of Dowell	1.33	100%
36	MA4D	Stevens	1,930' SW of Smith to Smith	0.37	50%
37	PA6D (W)	Principal Arterial A (1)	Edwards to 515' NE of Edwards	0.10	100%
38	PA6D (W)	Principal Arterial A (2)	FM 550 to Edwards	0.86	100%
39	MC3U	Connie (2)	Smith to 2,695' SW of Smith	0.51	50%
40	MA4D	League (1)	Adcox to Edwards	0.53	50%
41	MA4D	League (2)	Frontier Trail to Adcox	0.20	100%
42	MA4D	League (3)	Frontier Trail to 380' NE of Frontier Trail	0.07	100%
43	MA4D	League (4)	SH 205 to Frontier Trail	0.50	100%
44	MA4D	Klutts (1)	2,875' NE of Smith to SH 205	1.14	100%
45	MA4D	Klutts (2)	Smith to 2,85' NW of Smith	0.54	50%
46	MC3U	Major Collector D	Major Collector A to SH 205	0.28	100%
47	MC3U	Major Collector E (1)	560' NE of Major Collector A to SH 205	0.61	50%
48	MC3U	Major Collector E (2)	Major Collector A to 560' NE of Major Collector A	0.11	100%
49	MC3U	Major Collector E (3)	1,885' SW of Major Collector A to Major Collector A	0.45	50%
50	MC3U	Major Collector E (4)	Future Smith Rd to 1,885' NE of Future Smith Rd	0.36	100%
51	PA6D (W)	FM 548	Colquitt to High Meadow	0.38	50%
52		Intersection Improvements	SH 205 & FM 550		20%

Notes:

- The planning level cost projections have been developed for Impact Fee calculations only and should not be used for any future Capital Improvement Planning within the City of McLendon-Chisholm.
- The planning level cost projections shall not supersede the City's design standards contained within the Code of Ordinances or the determination of the City Engineer for a specific project.
- The project cost total within Service Area may differ from the total shown in the Summary sheets contained within **Appendix A** due to some projects that are split between City limits and ETJ.

D. Service Unit Calculation

The basic service unit for the computation of McLendon-Chisholm's Roadway Impact Fees is the vehicle-mile of travel during the afternoon peak-hour. To determine the cost per service unit, it is necessary to project the growth in vehicle-miles of travel for the service area for the ten-year period.

The growth in vehicle-miles from 2024 to 2034 is based upon projected changes in residential and non-residential growth for the period. In order to determine this growth, baseline estimates of population, basic square feet, service square feet, and retail square feet for 2024 were made by the City, along with projections for each of these demographic statistics through 2034. The Land Use Assumptions section of this report details the growth estimates used for the impact fee determination.

The residential and non-residential statistics in the Land Use Assumptions provide the "independent variables" that are used to calculate the existing (2024) and projected (2034) transportation service units used to establish the Roadway Impact Fee maximum rates within each service area. The roadway demand service units (vehicle-miles) for each service area are the sum of the vehicle-miles "generated" by each category of land use in the service area.

For the purpose of impact fees, all developed and developable land is categorized as either residential or non-residential. For residential land uses, the existing and projected population is converted to dwelling units. The number of dwelling units in each service area is multiplied by a transportation demand factor to compute the vehicle-miles of travel that occur during the afternoon peak hour. This factor computes the average amount of demand caused by the residential land uses in the service area. The transportation demand factor is discussed in more detail below.

For non-residential land uses, the process is similar. The Land Use Assumptions provide existing and projected number of building square footages for three (3) categories of non-residential land uses – basic, service, and retail. These categories correspond to an aggregation of other specific land use categories based on the North American Industrial Classification System (NAICS).

Building square footage is the most common independent variable for the estimation of non-residential trips in the Institute of Transportation Engineers' (ITE) Trip Generation Manual, 11th Edition. This characteristic is more appropriate than the number of employees because building square footage is tied more closely to trip generation and is known at the time of application for any development or development modification that would require the assessment of an impact fee.

The existing and projected Land Use Assumptions for the dwelling units and the square footage of basic, service, and retail land uses provide the basis for the projected increase in vehicle-miles of travel. As noted earlier, a transportation demand factor is applied to these values and then summed to calculate the total peak hour vehicle-miles of demand for each service area.

The transportation demand factors are aggregate rates derived from two sources – the ITE Trip Generation Manual, 11th Edition and the National Household Travel Survey (NHTS) performed by the Federal Highway Administration (FHWA). ITE's Trip Generation Manual, 11th Edition provides the number of trips that are produced or attracted to the land use for each dwelling unit, square foot of building, or other corresponding unit. For the retail category of land uses, the rate is adjusted to account for the fact that a percentage of retail trips are made by people who would otherwise be traveling past that particular establishment anyway, such as a trip between work and home. These trips are called pass-by trips, and since the travel demand is accounted for in the land use calculations relative to the primary trip, it is necessary to discount the retail rate to avoid double counting trips.

The next component of the transportation demand factor accounts for the length of each trip. The average trip length for each category is based on the region-wide travel characteristics found in the most recent National Household Travel Survey (NHTS).

The computation of the transportation demand factor is detailed in the following equation:

$$TDF = T * (1 - P_b) * L_{\max}$$

where... $L_{\max} = \min (L * OD \text{ or } SA_L)$

Variables:

- TDF = Transportation Demand Factor,
- T = Trip Rate (peak hour trips / unit),
- P_b = Pass-By Discount (% of trips),
- L_{max} = Maximum Trip Length (miles),
- L = Average Trip Length (miles), and
- OD = Origin-Destination Reduction (50%)
- SA_L = Max Service Area Trip Length (see **Table 7**)

For land uses which are characterized by longer average trip lengths (primarily residential uses), the maximum trip length has been limited to a length based on the nature of the roadway network within the service area, along with consideration of the existing City boundaries. Chapter 395 of the Texas Local Government Code allows for a maximum service area diameter of six (6) miles, which was used as the maximum trip length.

The adjustment made to the average trip length statistic in the computation of the maximum trip length is the origin-destination reduction. This adjustment is made because the Roadway Impact Fee is charged to both the origin and destination end of the trip. For example, impact fee methodology will account for a trip from home to work within McLendon-Chisholm to both residential and non-residential land uses. To avoid counting these trips as both residential and non-residential trips, a 50% origin-destination (OD) reduction factor is applied. Therefore, only half of the trip length is assessed to each land use. This methodology is consistent with that used in the National Household Travel Survey.

Table 7 shows the derivation of the Transportation Demand Factor for the residential land use and the three (3) non-residential land use categories. The values utilized for all variables shown in the transportation demand factor equation are also shown in the table.

Table 7. Transportation Demand Factor Calculations

Variable	Residential	Basic	Service	Retail
T	0.94	0.65	1.44	5.19
P_b	0%	0%	0%	34%
L	9.79	10.02	14.65	5.60
L_{max} *	4.90	5.01	6.00	2.80
TDF	4.61	2.60	5.76	9.60

The application of the demographic projections and the transportation demand factors are presented in the 10-Year Growth Projections in **Table 3**. This table shows the total growth in vehicle-miles by service area for the years 2024 and 2034. These estimates and projections lead to the Vehicle-Miles of Travel for both 2024 and 2034.

Table 8. 10-year Growth Projections

SERVICE AREA	RESIDENTIAL VEHICLE-MILES			SQUARE FEET ⁴			TRANS. DEMAND FACTOR ⁵			NON-RESIDENTIAL VEHICLE-MILES ⁹				TOTAL VEHICLE MILES ¹⁰
	DWELLING UNITS ¹	TDF ²	VEHICLE MILES ³	BASIC	SERVICE	RETAIL	BASIC ⁶	SERVICE ⁷	RETAIL ⁸	BASIC	SERVICE	RETAIL	TOTAL	
McLendon-Chisholm	3,074	0.94	14,173	0	11,400	45,600	0.65	1.44	5.19	0	98	438	536	14,709
		4.61					3.26	8.64	9.60					

Notes:

¹ From Land Use Assumptions (included in 2024 - 2034 Roadway Impact Fee Study)

² Transportation Demand Factor for each Service Area (from LUVMET) using Single Family Detached Housing land use and *trip generation rate*

³ Calculated by multiplying TDF by the number of dwelling units

⁴ From Land Use Assumptions (included in 2024 - 2034 Roadway Impact Fee Study)

⁵ *Trip generation rate* and Transportation Demand Factors from LUVMET for each land use

⁶ 'Basic' corresponds to General Light Industrial land use and *trip generation rate*

⁷ 'Service' corresponds to General Office land use and *trip generation rate*

⁸ 'Retail' corresponds to Shopping Plaza (40-150k) land use and *trip generation rate*

⁹ Calculated by multiplying Transportation Demand Factor by the number of thousand square feet for each land use

¹⁰ Residential plus non-residential vehicle-mile totals for the Service Area

¹¹ Total Vehicle-Miles (2024) subtracted from Total Vehicle-Miles (2034)

F. Cost Per Service Unit

A fundamental step in the impact fee process is to establish the cost for each service unit. In the case of the Roadway Impact Fee, this is the cost for each vehicle-mile of travel. This cost per service unit is the cost to construct a roadway (lane-mile) needed to accommodate a vehicle-mile of travel at a level of service corresponding to the City's standards. The cost per service unit is calculated for each service area based on a specific list of projects within that service area.

The second component of the cost per service unit is the number of service units in each service area. This number is the measure of the growth in transportation demand that is projected to occur in the ten-year period. Chapter 395 requires that impact fees be assessed only to pay for growth projected to occur in the City limits within the next ten-years (**see Section 3.D**). As noted previously, the units of demand are vehicle-miles of travel.

5. ROADWAY IMPACT FEE CALCULATION

A. Maximum Assessable Impact Fee Per Service Unit

This section presents the maximum assessable impact fee rate calculated for each service area. The maximum assessable impact fee is the sum of the eligible Roadway Impact Fee CIP costs for the service area divided by the growth in travel attributable to new development projected to occur within the 10-year period. A majority of the components of this calculation have been described and presented in previous sections of this report. The purpose of this section is to document the computation for each service area and to demonstrate that the guidelines provided by Chapter 395 of the Texas Local Government Code have been addressed. **Table 9** illustrates the computation of the maximum assessable impact fee computed for the service area. Each row in the table is numbered to simplify explanation of the calculation.

Table 9. Maximum Assessable Roadway Impact Fee Computation

Line	Title	Description
1	<i>Total Vehicle-Miles of Capacity Added by the CIP</i>	The total number of vehicle-miles added to the service area based on the capacity, length, and number of lanes in each project (from Appendix B – CIP Service Units of Supply)

Each project identified in the Impact Fee CIP will add a certain amount of capacity to the City's roadway network based on its length and classification. This line displays the total amount added within each service area.

2	<i>Total Vehicle-Miles of Existing Demand</i>	A measure of the amount of traffic currently using the roadway facilities upon which capacity is being added. (from Appendix B – CIP Service Units of Supply)
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A number of facilities identified in the Impact Fee CIP have traffic currently utilizing a portion of their existing capacity. This line displays the total amount of capacity along these facilities currently being used by existing traffic.

3	<i>Total Vehicle-Miles of Existing Deficiencies</i>	Number of vehicle-miles of travel that are not accommodated by the existing roadway system (from Appendix C – Existing Roadway Facilities Inventory)
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In order to ensure that existing deficiencies on the City's roadway network are not recoverable through impact fees, this line is based on the entire roadway network within the service area. Any roadway within the service area that is deficient – even those not identified on the Impact Fee CIP – will have these additional vehicle-miles removed from the calculation.

4	<i>Net Amount of Vehicle-Miles of Capacity Added</i>	A measurement of the amount of vehicle-miles added by the CIP that will not be utilized by existing demand (Line 1 – Line 2 – Line 3)
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This calculation identifies the portion of the Impact Fee CIP (in vehicle-miles) that may be recoverable through the collection of impact fees.

5	<i>Total Cost of the CIP within the Service Area</i>	The total cost of the projects within each service area (from Table 6: 10-Year Capital Improvement Plan with Conceptual Level Cost Opinions)
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This line simply identifies the total cost of all of the projects identified in each service area.

6	<i>Cost of Net Capacity Supplied</i>	The total CIP cost (Line 5) prorated by the ratio of Net Capacity Added (Line 4) to Total Capacity Added (Line 1). [(Line 4 / Line 1) * (Line 5)]
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Using the ratio of vehicle-miles added by the Roadway Impact Fee CIP available to serve future growth to the total vehicle-miles added, the total cost of the CIP is reduced to the amount available for future growth (i.e. excluding existing usage and deficiencies).

7	<i>Cost to Meet Existing Needs and Usage</i>	The difference between the Total Cost of the CIP (Line 5) and the Cost of the Net Capacity supplied (Line 6). (Line 5 – Line 6)
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This line is provided for informational purposes only – it is to present the portion of the total cost of the Roadway Impact Fee CIP that is required to meet existing demand.

8	<i>Total Vehicle-Miles of New Demand over Ten Years</i>	Based upon the growth projection provided in the Land Use Assumptions , an estimate of the number of new vehicle-miles within the service area over the next ten years. (from Table 8)
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This line presents the amount of growth (in vehicle-miles) projected to occur within each service area over the next ten years.

9	<i>Percent of Capacity Added Attributable to New Growth</i>	The result of dividing Total Vehicle-Miles of New Demand (Line 8) by the Net Amount of Capacity Added (Line 4), limited to 100% (Line 10). This calculation is required by Chapter 395 to ensure capacity added is attributable to new growth.
10	<i>Chapter 395 Check</i>	

To ensure that the vehicle-miles added by the Roadway Impact Fee CIP do not exceed the amount needed to accommodate growth beyond the ten-year window, a comparison of the two values is performed. If the amount of vehicle-miles added by the Roadway Impact Fee CIP exceeds the growth projected to occur in the next ten years, the Roadway Impact Fee CIP cost is reduced accordingly.

11	<i>Cost of Capacity Added Attributable to New Growth</i>	The result of multiplying the Cost of Net Capacity Added (Line 6) by the Percent of Capacity Added Attributable to New Growth, limited to 100% (Line 10).
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This value is the total Impact Fee CIP project costs (excluding financial costs) that may be recovered through impact fees. This line is determined considering the limitations to impact fees required by the Texas legislature.

B. Plan For Awarding the Roadway Impact Fee Credit

Chapter 395 of the Texas Local Government Code requires the Capital Improvements Plan for Roadway Impact Fees to contain specific enumeration of a plan for awarding the impact fee credit. Section 395.014 of the Code requires:

- (A) “a credit for the portion of ad valorem tax and utility service revenues generated by new service units during the program period that is used for the payment of improvements, including the payment of debt, that are included in the capital improvements plan; or
- (B) In the alternative, a credit equal to 50 percent of the total projected cost of implementing the capital improvements plan...”

Chapter 395 requires a plan for awarding either a credit for the portion of ad valorem tax and/or utility service revenues generated by new vehicle miles during the program period that are used for payment of improvements that are included in the Roadway Impact Fee CIP. As an alternative, a credit equal to 50% of the total cost of implementing the Roadway Impact Fee CIP may be used. The City has elected to pursue the credit equal to 50% of the total cost of implementing the Roadway Impact Fee CIP. The following table summarizes the portions of **Table 10** that utilize this credit calculation.

Table 9. Maximum Assessable Roadway Impact Fee Computation (Continued)

Line	Title	Description
12	<i>Cost of Capacity Added Attributable to Growth with 50% Credit for Ad Valorem Taxes</i>	A credit equal to 50% of the total projected cost, as per section 395.014 of the Texas Local Government Code (Line 11 * 0.50)
13	<i>Maximum Assessable Fee Per Service Unit</i>	Found by dividing the Recoverable Cost of the CIP attributable to growth by the Total Vehicle Miles of New Demand Over Ten Years (Line 12 / Line 8)

Table 10 summarizes the calculations walked through in **Table 9** and provides the maximum assessable impact fee for the service area.

Table 10. Maximum Assessable Roadway Impact Fee

Service Area:		McLendon-Chisholm, TX
1	TOTAL VEH-MI OF CAPACITY ADDED BY THE CIP (FROM CIP UNITS OF SUPPLY, APPENDIX B)	76,929
2	TOTAL VEH-MI OF EXISTING DEMAND (FROM CIP UNITS OF SUPPLY, APPENDIX B)	8,909
3	TOTAL VEH-MI OF EXISTING DEFICIENCIES (FROM EXISTING FACILITIES INVENTORY, APPENDIX C)	1,368
4	NET AMOUNT OF VEH-MI OF CAPACITY ADDED (LINE 1 - LINE 2 - LINE 3)	66,652
5	TOTAL COST OF THE CIP WITHIN SERVICE AREA (FROM TABLE 6)	\$ 280,708,227
6	COST OF NET CAPACITY SUPPLIED (LINE 4 / LINE 1) * (LINE 5)	\$ 243,208,215
7	COST TO MEET EXISTING NEEDS AND USAGE (LINE 5 - LINE 6)	\$ 37,500,012
8	TOTAL VEH-MI OF NEW DEMAND OVER TEN YEARS (FROM TABLE 8 and Land Use Assumptions)	14,709
9	PERCENT OF CAPACITY ADDED ATTRIBUTABLE TO GROWTH (LINE 8 / LINE 4)	22.1%
10	IF LINE 8 > LINE 4, REDUCE LINE 9 TO 100%, OTHERWISE NO CHANGE	22.1%
11	COST OF CAPACITY ADDED ATTRIBUTABLE TO GROWTH (LINE 6 * LINE 10)	\$ 53,749,015
12	CREDIT (50% of LINE 11)	\$ 26,874,508
13	MAX ASSESSABLE FEE PER SERVICE UNIT (\$ PER VEH-MI) (LINE 12 / LINE 8)	\$ 1,827

C. Service Unit Demand Per Unit of Development

The Roadway Impact Fee is determined by multiplying the impact fee rate by the number of service units projected for the proposed development. For this purpose, the City utilizes the Land Use/Vehicle-Mile Equivalency Table (LUVMET), presented in **Table 11**. This table lists the predominant land uses that may occur within the City of McLendon-Chisholm. For each land use, the development unit that defines the development's magnitude with respect to transportation demand is shown. Although every possible use cannot be anticipated, the majority of uses are found in this table. If the exact use is not listed, one similar in trip-making characteristics can serve as a reasonable proxy. The individual land uses are grouped into categories, such as residential, office, commercial, industrial, and institutional.

The trip rates presented for each land use are a fundamental component of the LUVMET. The trip rate is the average number of trips generated during the afternoon peak hour by each land use per development unit. The next column, if applicable to the land use, presents the number of trips to and from certain land uses reduced by pass-by trips, as previously discussed.

The source of the trip generation and pass-by statistics is ITE's Trip Generation Manual, 11th Edition, the latest edition of the definitive source for trip generation data. This manual utilizes trip generation studies for a variety of land uses throughout the United States, and is the standard used by traffic engineers and transportation planners for traffic impact analysis, site design, and transportation planning.

To convert vehicle trips to vehicle-miles, it is necessary to multiply trips by trip length. The adjusted trip length values are based on the Regional Origin-Destination Travel Survey performed by the NHTS. The other adjustment to trip length is the 50% origin-destination reduction to avoid double counting of trips. At this stage, another important aspect of the state law is applied – the limit on transportation service unit demand. If the adjusted trip length is above the maximum service area trip length, the maximum trip length used for calculation is reduced. This reduction, as discussed previously, limits the maximum trip length to the approximate size of the service areas.

The remaining column in the LUVMET shows the vehicle-miles per development unit. This number is the product of the trip rate and the maximum trip length. This number, previously

referred to as the Transportation Demand Factor, is used in the impact fee estimate to compute the number of service units attributed to each land use category. The number of service units is multiplied by the impact fee rate (established by City ordinance) in order to determine the impact fee for a development.

Table 11. Land Use / Vehicle-Mile Equivalency Table (LUVMET)

Land Use Category	ITE Land Use Code	Development Unit	Trip Gen Rate (PM)	Pass-by Rate	Pass-by Source	Trip Rate	Trip Length (mi)	Adj. For O-D	Adj. Trip Length (mi)	Max Trip Length (mi)	Veh-Mi Per Dev-Unit
PORT AND TERMINAL											
Intermodal Truck Terminal	030	1,000 SF GFA	1.87			1.87	10.02	50%	5.01	5.01	9.37
INDUSTRIAL											
General Light Industrial	110	1,000 SF GFA	0.65			0.65	10.02	50%	5.01	5.01	3.26
Industrial Park	130	1,000 SF GFA	0.34			0.34	10.02	50%	5.01	5.01	1.70
Warehousing	150	1,000 SF GFA	0.18			0.18	10.02	50%	5.01	5.01	0.90
Mini-Warehouse	151	1,000 SF GFA	0.15			0.15	10.02	50%	5.01	5.01	0.75
RESIDENTIAL											
Single-Family Detached Housing	210	Dwelling Unit	0.94			0.94	9.79	50%	4.90	4.90	4.61
Multifamily Housing (Low-Rise)	220	Dwelling Unit	0.51			0.51	9.79	50%	4.90	4.90	2.50
Multifamily Housing (Mid-Rise)	221	Dwelling Unit	0.39			0.39	9.79	50%	4.90	4.90	1.91
Multifamily Housing (High-Rise)	222	Dwelling Unit	0.32			0.32	9.79	50%	4.90	4.90	1.57
Mobile Home Park / Manufactured Housing	240	Dwelling Unit	0.58			0.58	9.79	50%	4.90	4.90	2.84
Senior Adult Housing-Single-Family	251	Dwelling Unit	0.30			0.30	9.79	50%	4.90	4.90	1.47
Senior Adult Housing-Multifamily	252	Dwelling Unit	0.25			0.25	9.79	50%	4.90	4.90	1.23
Assisted Living	254	Beds	0.24			0.24	9.79	50%	4.90	4.90	1.18
LODGING											
Hotel	310	Room	0.59			0.59	6.43	50%	3.22	3.22	1.90
Motel / Other Lodging Facilities	320	Room	0.36			0.36	6.43	50%	3.22	3.22	1.16
RECREATIONAL											
Golf Driving Range	432	Tee	1.25			1.25	7.86	50%	3.93	3.93	4.91
Golf Course	430	Acre	0.28			0.28	7.86	50%	3.93	3.93	1.10
Recreational Community Center	495	1,000 SF GFA	2.50			2.50	7.86	50%	3.93	3.93	9.83
Ice Skating Rink	465	1,000 SF GFA	1.33			1.33	7.86	50%	3.93	3.93	5.23
Miniature Golf Course	431	Hole	0.33			0.33	7.86	50%	3.93	3.93	1.30
Movie Theater	445	Screens	13.96			13.96	15.77	50%	7.89	6.00	83.76
Racquet / Tennis Club	491	Court	3.82			3.82	7.86	50%	3.93	3.93	15.01
INSTITUTIONAL											
Church	560	1,000 SF GFA	0.49			0.49	8.31	50%	4.16	4.16	2.04
Day Care Center	565	1,000 SF GFA	11.12	44%	B	6.23	3.49	50%	1.75	1.75	10.90
Elementary School	520	Students	0.16			0.16	3.49	50%	1.75	1.75	0.28
Middle School/Junior High School	522	Students	0.15			0.15	3.49	50%	1.75	1.75	0.26
High School	525	Students	0.14			0.14	3.49	50%	1.75	1.75	0.25
Junior / Community College	540	Students	0.11			0.11	10.44	50%	5.22	5.22	0.57
University / College	550	Students	0.15			0.15	10.44	50%	5.22	5.22	0.78
MEDICAL											
Clinic	630	1,000 SF GFA	3.69			3.69	9.85	50%	4.93	4.93	18.19
Hospital	610	1,000 SF GFA	0.86			0.86	9.85	50%	4.93	4.93	4.24
Nursing Home	620	Beds	0.14			0.14	9.85	50%	4.93	4.93	0.69
Animal Hospital/Veterinary Clinic	640	1,000 SF GFA	3.53	30%	B	3.30	9.85	50%	3.78	3.78	12.46

Key to Sources of Pass-by Rates:

- A: ITE Trip Generation Handbook 3rd Edition (September 2017)
- B: Estimated by Kimley-Horn based on ITE rates for similar categories
- C: ITE rate adjusted upward by KHA based on logical relationship to other categories

Table 11. Continued Land Use / Vehicle-Mile Equivalency Table (LUVMET)

Land Use Category	ITE Land Use Code	Development Unit	Trip Gen Rate (PM)	Pass-by Rate	Pass-by Source	Trip Rate	Trip Length (mi)	Adj. For O-D	Adj. Trip Length (mi)	Max Trip Length (mi)	Veh-Mi Per Dev-Unit
OFFICE											
Corporate Headquarters Building	714	1,000 SF GFA	1.30			1.30	14.65	50%	7.33	6.00	7.80
General Office Building	710	1,000 SF GFA	1.44			1.44	14.65	50%	7.33	6.00	8.64
Medical-Dental Office Building	720	1,000 SF GFA	3.93			3.93	9.85	50%	4.93	4.93	19.37
Single Tenant Office Building	715	1,000 SF GFA	1.76			1.76	14.65	50%	7.33	6.00	10.56
Office Park	750	1,000 SF GFA	1.30			1.30	14.65	50%	7.33	6.00	7.80
COMMERCIAL											
Automobile Related											
Automobile Care Center	942	1,000 SF Occ. GLA	3.11	40%	B	1.87	4.45	50%	2.23	2.23	4.17
Automobile Parts Sales	843	1,000 SF GFA	4.90	43%	A	2.79	4.45	50%	2.23	2.23	6.22
Gasoline/Service Station	944	Vehicle Fueling Position	13.91	42%	A	8.07	1.20	50%	0.60	0.60	4.84
Gasoline/Service Station w/ Conv Market	945	Vehicle Fueling Position	18.42	56%	B	8.10	1.20	50%	0.60	0.60	4.86
Automobile Sales (New)	840	1,000 SF GFA	2.42	20%	B	1.94	4.45	50%	2.23	2.23	4.33
Quick Lubrication Vehicle Shop	941	Servicing Positions	4.85	40%	B	2.91	4.45	50%	2.23	2.23	6.49
Self-Service Car Wash	947	Stall	5.54	40%	B	3.32	1.20	50%	0.60	0.60	1.99
Tire Store	848	1,000 SF GFA	3.75	28%	A	2.70	4.45	50%	2.23	2.23	6.02
Dining											
Fast Food Restaurant with Drive-Thru Window	934	1,000 SF GFA	44.61	50%	A	22.31	5.64	50%	2.82	2.82	62.91
Fast Food Restaurant without Drive-Thru Window	933	1,000 SF GFA	43.18	50%	B	21.59	5.64	50%	2.82	2.82	60.88
High Turnover (Sit-Down) Restaurant	932	1,000 SF GFA	9.57	43%	A	5.45	6.07	50%	3.04	3.04	16.57
Quality Restaurant	931	1,000 SF GFA	7.80	44%	A	4.37	6.07	50%	3.04	3.04	13.28
Coffee/Donut Shop with Drive-Thru Window	937	1,000 SF GFA	85.88	70%	A	25.76	4.53	50%	2.40	2.40	61.82
Other Retail											
Free-Standing Discount Store	815	1,000 SF GFA	4.86	30%	C	3.40	5.60	50%	2.80	2.80	9.52
Nursery (Garden Center)	817	1,000 SF GFA	6.94	30%	B	4.86	5.60	50%	2.80	2.80	13.61
Home Improvement Superstore	862	1,000 SF GFA	2.29	48%	B	1.19	5.60	50%	2.80	2.80	3.33
Pharmacy/Drugstore w/o Drive-Thru Window	880	1,000 SF GFA	8.51	53%	A	4.00	5.60	50%	2.80	2.80	11.20
Pharmacy/Drugstore w/ Drive-Thru Window	881	1,000 SF GFA	10.25	49%	A	5.23	5.60	50%	2.80	2.80	14.64
Shopping Center (>150k)	820	1,000 SF GFA	3.40	34%	A	2.24	5.60	50%	2.80	2.80	6.27
Shopping Plaza (40-150k)	821	1,000 SF GFA	5.19	34%	A	3.43	5.60	50%	2.80	2.80	9.60
Strip Retail Plaza (<40k)	822	1,000 SF GFA	6.59	34%	A	4.35	5.60	50%	2.80	2.80	12.18
Supermarket	850	1,000 SF GFA	9.24	36%	A	5.91	5.60	50%	2.80	2.80	16.55
Toy/Children's Superstore	864	1,000 SF GFA	5.00	30%	B	3.50	5.60	50%	2.80	2.80	9.80
SERVICES											
Walk-In Bank	911	1,000 SF GFA	12.13	40%	B	7.28	4.45	50%	2.23	2.23	16.23
Drive-In Bank	912	Drive-in Lanes	21.01	47%	A	11.14	4.45	50%	2.23	2.23	24.84

Key to Sources of Pass-by Rates:

- A: ITE Trip Generation Handbook 3rd Edition (September 2017)
- B: Estimated by Kimley-Horn based on ITE rates for similar categories
- C: ITE rate adjusted upward by KHA based on logical relationship to other categories

6. SAMPLE CALCULATIONS

The following section details two (2) examples of maximum assessable Roadway Impact Fee calculations.

Example 1: Development Type - One (1) Unit of Single-Family Housing

Roadway Impact Fee Calculation Steps – Example 1	
Step 1	Determine Development Unit and Vehicle-Miles Per Development Unit
	From Table 13 [Land Use – Vehicle-mile Equivalency Table] Development Type: 1 Dwelling Unit of Single-Family Detached Housing Number of Development Units: 1 Dwelling Unit Veh-Mi Per Development Unit: 4.61
Step 2	Determine Maximum Assessable Impact Fee Per Service Unit
	From Table 12, Line 18 [Maximum Assessable Fee Per Service Unit] Service Area: \$1,827
Step 3	Determine Maximum Assessable Impact Fee
	Impact Fee = # of Development Units * Veh-Mi Per Dev Unit * Max. Fee Per Service Unit Impact Fee = 1 * 4.61 * \$1,827 Maximum Assessable Impact Fee = \$8,422

Example 2: Development Type – 125,000 square foot Shopping Center

Roadway Impact Fee Calculation Steps – Example 2	
Step 1	Determine Development Unit and Vehicle-Miles Per Development Unit
	From Table 13 [Land Use – Vehicle-mile Equivalency Table] Development Type: 125,000 square feet of Shopping Plaza Development Unit: 1,000 square feet of Gross Floor Area Veh-Mi Per Development Unit: 9.60
Step 2	Determine Maximum Assessable Impact Fee Per Service Unit
	From Table 12, Line 18 [Maximum Assessable Fee Per Service Unit] Service Area: \$1,827
Step 3	Determine Maximum Assessable Impact Fee
	Impact Fee = # of Development Units * Veh-Mi Per Dev Unit * Max. Fee Per Service Unit Impact Fee = 125 * 9.60 * \$1,827 Maximum Assessable Impact Fee = \$2,192,400

7. CONCLUSION

The City of McLendon-Chisholm has established a process to implement the assessment and collection of Roadway Impact Fees through the adoption of an impact fee ordinance that is consistent with Chapter 395 of the Texas Local Government Code.

This report establishes the maximum allowable Roadway Impact Fee that could be assessed by the City of McLendon-Chisholm within the service. The maximum assessable Roadway Impact Fee calculated in this report is \$1,827.

This document serves as a guide to the assessment of Roadway Impact Fees pertaining to future development and the City's need for roadway improvements to accommodate that growth. Following the public hearing process, the City Council may establish an amount to be assessed (if any) up to the maximum established within this report and update the Roadway Impact Fee Ordinance accordingly.

In conclusion, it is our opinion that the data and methodology used in this update are appropriate and consistent with Chapter 395 of the Texas Local Government Code. Furthermore, the Land Use Assumptions and the proposed Capital Improvement Plan are appropriately incorporated into the process.

8. APPENDICES

A. Conceptual Level Project Cost Projections

B. CIP Service Units of Supply

C. Existing Roadway Facilities Inventory



A. Conceptual Level Project Cost Projections

City of McLendon-Chisholm 2024 - 2034 Roadway Impact Fee Update

Capital Improvement Plan for Roadway Impact Fees
Appendix A - Summary of Conceptual Level Project Cost Projections

Roadway Improvements - City of McLendon-Chisholm

#	Class	Project	Limits	Project Cost	Percent in SA	Cost in SA
1	MC3U	Dowell (1)	2,020' SE of Equestrian to 3,495' NW of FM 550	\$ 4,179,980	100%	\$ 4,179,980
2	MC3U	Dowell (2)	3,495' NW of FM 550 to FM 550	\$ 7,194,520	50%	\$ 3,597,260
3	MC3U	Dowell (3)	1,280' W of Edwards to Edwards	\$ 2,781,300	50%	\$ 1,390,650
4	MA4D	Edwards (1)	Principal Arterial A to 795' SE of Principal Arterial A	\$ 2,820,720	100%	\$ 2,820,720
5	MA4D	Edwards (2)	1,515' NW of Rondinella to League	\$ 16,710,360	50%	\$ 8,355,180
6	MA4D	FM 1139 (1)	360' W of Windsor to Rochell	\$ 1,894,260	50%	\$ 947,130
7	PA6D (W)	FM 1139 (2)	Rochell to FM 550	\$ 7,185,088	100%	\$ 7,185,088
8	PA6D (W)	State Highway 205 (1)	575' E of Lakeshore Church to 55' W of Davis	\$ 1,286,944	50%	\$ 643,472
9	PA6D (W)	State Highway 205 (2)	55' W of Davis to East City Limits	\$ 16,504,690	100%	\$ 16,504,690
10	MC3U	Major Collector A	Kluttts to Major Collector E	\$ 15,216,120	100%	\$ 15,216,120
11	MA4D	Horizon (1)	780' NW of Pullen to 3,370' NW of Pullen	\$ 8,285,500	100%	\$ 8,285,500
12	MA4D	Horizon (2)	FM 550 to Pullen	\$ 10,583,540	100%	\$ 10,583,540
13	MC3U	Dennis Bailey	Pullen to Rabbit Ridge	\$ 13,370,680	100%	\$ 13,370,680
14	MC3U	Major Collector B	Major Collector E to FM 548	\$ 3,652,920	100%	\$ 3,652,920
15	PA6D (W)	FM 550 (1)	1,575' E of Rabbit Ridge to 390' E of Paul Davis	\$ 2,622,358	100%	\$ 2,622,358
16	PA6D (W)	FM 550 (2)	Horizon to 2,380' W of Horizon	\$ 1,873,038	100%	\$ 1,873,038
17	PA6D (W)	FM 550 (3)	Horizon to Future Stevens	\$ 1,869,108	50%	\$ 934,554
18	PA6D (W)	FM 550 (4)	Future Stevens to Meadow Creek	\$ 9,916,962	100%	\$ 9,916,962
19	MA4D	Smith (1)	FM 550 to Connie	\$ 3,394,210	100%	\$ 3,394,210
20	MA4D	Smith (2)	Connie to Devonport Dr	\$ 5,791,510	50%	\$ 2,895,755
21	MA4D	Smith (3)	Kluttts to Mann	\$ 6,009,360	100%	\$ 6,009,360
22	MA4D	Smith (4)	Mann to FM 548	\$ 23,739,600	50%	\$ 11,869,800
23	MC3U	Connie (1)	1,090' W of Connie to Connie	\$ 2,011,880	100%	\$ 2,011,880
24	MA4D	Rochell	Rocki Dell to FM 1139	\$ 11,884,320	50%	\$ 5,942,160
25	MC3U	Wylie (1)	320' W of Future Dennis Bailey to 1605' E of Future Dennis Bailey	\$ 3,971,200	100%	\$ 3,971,200
26	MC3U	Wylie (2)	FM 550 to 2,565' N of FM 550	\$ 5,152,340	100%	\$ 5,152,340
27	MC3U	Major Collector C (1)	3,605' NE of FM 1139 to Dowell	\$ 4,022,300	50%	\$ 2,011,150
28	MC3U	Major Collector C (2)	FM 1139 to 3,605' NE of FM 1139	\$ 7,910,280	100%	\$ 7,910,280
29	MC3U	Paul Davis (1)	SH 205 to 2,340' SW of SH 205	\$ 4,312,520	50%	\$ 2,156,260
30	MC3U	Paul Davis (2)	2,835' SW of SH 205 to 5,680' SW of SH 205	\$ 5,669,180	100%	\$ 5,669,180
31	MC3U	Paul Davis (3)	FM 550 to 5400' NE of FM 550	\$ 10,382,060	100%	\$ 10,382,060
32	MA4D	Pullen (1)	2,725' SW of SH 205 to SH 205	\$ 8,220,250	100%	\$ 8,220,250
33	MA4D	Pullen (2)	790' SW of FM 550 to 2,565' SW of FM 550	\$ 6,199,160	100%	\$ 6,199,160
34	MC3U	FM 550 (5)	Dowell to 715' SW of Dowell	\$ 339,028	50%	\$ 169,514
35	MC3U	FM 550 (6)	FM 550 to 715' SW of Dowell	\$ 2,809,688	100%	\$ 2,809,688
36	MA4D	Stevens	1,930' SW of Smith to Smith	\$ 5,842,920	50%	\$ 2,921,460
37	PA6D (W)	Principal Arterial A (1)	Edwards to 515' NE of Edwards	\$ 2,026,570	100%	\$ 2,026,570
38	PA6D (W)	Principal Arterial A (2)	FM 550 to Edwards	\$ 19,201,920	100%	\$ 19,201,920
39	MC3U	Connie (2)	Smith to 2,695' SW of Smith	\$ 4,967,520	50%	\$ 2,483,760
40	MA4D	League (1)	Adcox to Edwards	\$ 8,746,870	50%	\$ 4,373,435
41	MA4D	League (2)	Frontier Trail to Adcox	\$ 3,484,600	100%	\$ 3,484,600
42	MA4D	League (3)	Frontier Trail to 380' NE of Frontier Trail	\$ 1,147,560	100%	\$ 1,147,560
43	MA4D	League (4)	SH 205 to Frontier Trail	\$ 8,023,750	100%	\$ 8,023,750
44	MA4D	Kluttts (1)	2,875' NE of Smith to SH 205	\$ 19,318,570	100%	\$ 19,318,570
45	MA4D	Kluttts (2)	Smith to 2,85' NW of Smith	\$ 8,672,200	50%	\$ 4,336,100
46	MC3U	Major Collector D	Major Collector A to SH 205	\$ 2,757,940	100%	\$ 2,757,940
47	MC3U	Major Collector E (1)	560' NE of Major Collector A to SH 205	\$ 5,895,480	50%	\$ 2,947,740
48	MC3U	Major Collector E (2)	Major Collector A to 560' NE of Major Collector A	\$ 1,033,680	100%	\$ 1,033,680
49	MC3U	Major Collector E (3)	1,885' SW of Major Collector A to Major Collector A	\$ 4,848,660	50%	\$ 2,424,330
50	MC3U	Major Collector E (4)	Future Smith Rd to 1,885' NE of Future Smith Rd	\$ 4,317,220	100%	\$ 4,317,220
51	PA6D (W)	FM 548	Colquitt to High Meadow	\$ 1,601,606	50%	\$ 800,803

Intersection Improvements

#	Class	Project	Limits	Project Cost	% City Cost	Project Cost
52		Intersection Improvements	SH 205 & FM 550	\$ 1,000,000	20%	\$ 200,000

TOTAL \$ 342,654,040 \$ 280,653,527

NOTE: The planning level cost projections listed in this appendix have been developed for Impact Fee calculations only and should not be used for any future Capital Improvement Planning within the City of McLendon-Chisholm.

The planning level cost projections shall not supersede the City's design standards contained within the Subdivision Regulations or the determination of the City Engineer for a specific project.

City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	1
Name:	Dowell (1)	This project consists of the construction of a new three-lane undivided Major Collector.		
Limits:	2,020' SE of Equestrian to 3,495' NW of FM 550			
Impact Fee Class:	MC3U			
Ultimate Class:	Major Collector			
Length (lf):	2,265			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection				
No.	Item Description	Quantity	Unit	Item Cost
103	Unclassified Street Excavation	5,033	cy	\$ 30.00 \$ 151,000
203	6" Lime Stabilization (with Lime @ 27#/sy)	15,100	sy	\$ 5.00 \$ 75,500
303	10" Concrete Pavement	9,563	sy	\$ 110.00 \$ 1,051,967
403	4" Topsoil	6,040	sy	\$ 11.00 \$ 66,440
503	4" Concrete Sidewalk	29,445	sf	\$ 10.00 \$ 294,450
603	Turn Lanes and Median Openings	172	sy	\$ 115.00 \$ 19,780
Paving Construction Cost Subtotal:				\$ 1,659,137
Major Construction Component Allowances**:				
Item Description		Notes	Allowance	Item Cost
Traffic Control		None Anticipated	0%	\$ -
✓	Pavement Markings/Markers		3%	\$ 49,774
✓	Roadway Drainage	Standard Internal System	35%	\$ 580,698
	Special Drainage Structures	None Anticipated		\$ -
	Water	None Anticipated	0%	\$ -
	Sewer	None Anticipated	0%	\$ -
✓	Establish Turf / Erosion Control		2%	\$ 33,183
✓	Basic Landscaping and Irrigation		4%	\$ 66,365
✓	Illumination	Standard Illumination System	6%	\$ 99,548
✓	Other:			
**Allowances based on % of Paving Construction Cost Subtotal			Allowance Subtotal:	\$ 829,568
Paving and Allowance Subtotal:				\$ 2,488,705
Construction Contingency:				15% \$ 373,306
Mobilization:				6% \$ 22,398
Prep ROW:				3% \$ 11,199
Construction Cost TOTAL:				\$ 2,863,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 2,863,000
Engineering/Survey/Testing:		16%	\$ 458,080
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 858,900
Impact Fee Project Cost TOTAL:			\$ 4,179,980

NOTE: The planning level cost projections listed in this appendix have been developed for Impact Fee calculations only and should not be used for any future Capital Improvement Planning within the City of McLendon-Chisholm.

The planning level cost projections shall not supersede the City's design standards contained within the Code of Ordinances or the determination of the City Engineer for a specific project.

City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	2
Name:	Dowell (2)	This project consists of the reconstruction of the existing facility as a three-lane undivided Major Collector.		
Limits:	3,495' NW of FM 550 to FM 550			
Impact Fee Class:	MC3U			
Ultimate Class:	Major Collector			
Length (lf):	3,495			
Service Area(s):	McLendon-Chisholm, ETJ			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	7,767	cy	\$ 30.00	\$ 233,000
203	6" Lime Stabilization (with Lime @ 27#/sy)	23,300	sy	\$ 5.00	\$ 116,500
303	10" Concrete Pavement	14,757	sy	\$ 110.00	\$ 1,623,233
403	4" Topsoil	9,320	sy	\$ 11.00	\$ 102,520
503	4" Concrete Sidewalk	45,435	sf	\$ 10.00	\$ 454,350
603	Turn Lanes and Median Openings	265	sy	\$ 115.00	\$ 30,475
Paving Construction Cost Subtotal:					\$ 2,560,078
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 204,806
✓	Pavement Markings/Markers			3%	\$ 76,802
✓	Roadway Drainage	Standard Internal System		35%	\$ 896,027
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 500,000
✓	Water	Minor Adjustments		6%	\$ 153,605
✓	Sewer	Minor Adjustments		3%	\$ 76,802
✓	Establish Turf / Erosion Control			2%	\$ 51,202
✓	Basic Landscaping and Irrigation			4%	\$ 102,403
✓	Illumination	Standard Illumination System		6%	\$ 153,605
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 2,215,252
Paving and Allowance Subtotal:					\$ 4,775,331
Construction Contingency:				15%	\$ 716,300
Mobilization:				6%	\$ 42,978
Prep ROW:				3%	\$ 21,489
Construction Cost TOTAL:					\$ 5,492,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 5,492,000
Engineering/Survey/Testing:		16%	\$ 878,720
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 823,800
Impact Fee Project Cost TOTAL:			\$ 7,194,520

NOTE: The planning level cost projections listed in this appendix have been developed for Impact Fee calculations only and should not be used for any future Capital Improvement Planning within the City of McLendon-Chisholm.

The planning level cost projections shall not supersede the City's design standards contained within the Code of Ordinances or the determination of the City Engineer for a specific project.

City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	3
Name:	Dowell (3)	This project consists of the construction of a new three-lane undivided Major Collector.		
Limits:	1,280' W of Edwards to Edwards			
Impact Fee Class:	MC3U			
Ultimate Class:	Major Collector			
Length (lf):	1,280			
Service Area(s):	McLendon-Chisholm, ETJ			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	2,844	cy	\$ 30.00	\$ 85,333
203	6" Lime Stabilization (with Lime @ 27#/sy)	8,533	sy	\$ 5.00	\$ 42,667
303	10" Concrete Pavement	5,404	sy	\$ 110.00	\$ 594,489
403	4" Topsoil	3,413	sy	\$ 11.00	\$ 37,547
503	4" Concrete Sidewalk	16,640	sf	\$ 10.00	\$ 166,400
603	Turn Lanes and Median Openings	97	sy	\$ 115.00	\$ 11,155
Paving Construction Cost Subtotal:					\$ 937,591
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 28,128
✓	Roadway Drainage	Standard Internal System		35%	\$ 328,157
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 250,000
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 18,752
✓	Basic Landscaping and Irrigation			4%	\$ 37,504
✓	Illumination	Standard Illumination System		6%	\$ 56,255
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 718,795
Paving and Allowance Subtotal:					\$ 1,656,386
Construction Contingency:				15%	\$ 248,458
Mobilization:				6%	\$ 14,907
Prep ROW:				3%	\$ 7,454
Construction Cost TOTAL:					\$ 1,905,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 1,905,000
Engineering/Survey/Testing:		16%	\$ 304,800
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 571,500
Impact Fee Project Cost TOTAL:			\$ 2,781,300

NOTE: The planning level cost projections listed in this appendix have been developed for Impact Fee calculations only and should not be used for any future Capital Improvement Planning within the City of McLendon-Chisholm.

The planning level cost projections shall not supersede the City's design standards contained within the Code of Ordinances or the determination of the City Engineer for a specific project.

City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	4
Name:	Edwards (1)	This project consists of the construction of a new four-lane divided Minor Arterial.		
Limits:	Principal Arterial A to 795' SE of Principal Arterial A			
Impact Fee Class:	MA4D			
Ultimate Class:	Minor Arterial			
Length (lf):	795			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
102	Unclassified Street Excavation	2,356	cy	\$ 30.00	\$ 70,667
202	6" Lime Stabilization (with Lime @ 27#/sy)	7,067	sy	\$ 5.00	\$ 35,333
302	10" Concrete Pavement	6,007	sy	\$ 110.00	\$ 660,733
402	4" Topsoil	3,710	sy	\$ 11.00	\$ 40,810
502	4" Concrete Sidewalk	7,950	sf	\$ 10.00	\$ 79,500
602	Turn Lanes and Median Openings	575	sy	\$ 115.00	\$ 66,125
Paving Construction Cost Subtotal:					\$ 953,168
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 28,595
✓	Roadway Drainage	Standard Internal System		35%	\$ 333,609
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 250,000
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 19,063
✓	Basic Landscaping and Irrigation			4%	\$ 38,127
✓	Illumination	Standard Illumination System		6%	\$ 57,190
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 726,584
Paving and Allowance Subtotal:					\$ 1,679,753
Construction Contingency:				15%	\$ 251,963
Mobilization:				6%	\$ 15,118
Prep ROW:				3%	\$ 7,559
Construction Cost TOTAL:					\$ 1,932,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 1,932,000
Engineering/Survey/Testing:		16%	\$ 309,120
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 579,600
Impact Fee Project Cost TOTAL:			\$ 2,820,720

NOTE: The planning level cost projections listed in this appendix have been developed for Impact Fee calculations only and should not be used for any future Capital Improvement Planning within the City of McLendon-Chisholm.

The planning level cost projections shall not supersede the City's design standards contained within the Code of Ordinances or the determination of the City Engineer for a specific project.

City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	5
Name:	Edwards (2)	This project consists of the reconstruction of the existing facility as a four-lane divided Minor Arterial.		
Limits:	1,515' NW of Rondinella to League			
Impact Fee Class:	MA4D			
Ultimate Class:	Minor Arterial			
Length (lf):	5,165			
Service Area(s):	McLendon-Chisholm, ETJ			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
102	Unclassified Street Excavation	15,304	cy	\$ 30.00	\$ 459,111
202	6" Lime Stabilization (with Lime @ 27#/sy)	45,911	sy	\$ 5.00	\$ 229,556
302	10" Concrete Pavement	39,024	sy	\$ 110.00	\$ 4,292,689
402	4" Topsoil	24,103	sy	\$ 11.00	\$ 265,137
502	4" Concrete Sidewalk	51,650	sf	\$ 10.00	\$ 516,500
602	Turn Lanes and Median Openings	3,734	sy	\$ 115.00	\$ 429,410
Paving Construction Cost Subtotal:					\$ 6,192,402
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 495,392
✓	Pavement Markings/Markers			3%	\$ 185,772
✓	Roadway Drainage	Standard Internal System		35%	\$ 2,167,341
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 750,000
✓	Water	Minor Adjustments		6%	\$ 371,544
✓	Sewer	Minor Adjustments		3%	\$ 185,772
✓	Establish Turf / Erosion Control			2%	\$ 123,848
✓	Basic Landscaping and Irrigation			4%	\$ 247,696
✓	Illumination	Standard Illumination System		6%	\$ 371,544
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 4,898,909
Paving and Allowance Subtotal:					\$ 11,091,312
Construction Contingency:				15%	\$ 1,663,697
Mobilization:				6%	\$ 99,822
Prep ROW:				3%	\$ 49,911
Construction Cost TOTAL:					\$ 12,756,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 12,756,000
Engineering/Survey/Testing:		16%	\$ 2,040,960
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 1,913,400
Impact Fee Project Cost TOTAL:			\$ 16,710,360

NOTE: The planning level cost projections listed in this appendix have been developed for Impact Fee calculations only and should not be used for any future Capital Improvement Planning within the City of McLendon-Chisholm.

The planning level cost projections shall not supersede the City's design standards contained within the Code of Ordinances or the determination of the City Engineer for a specific project.

City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
updated: 3/7/2024

Project Information:		Description:	Project No.	6
Name:	FM 1139 (1)	This project consists of the reconstruction of the existing facility as a four-lane divided Minor Arterial.		
Limits:	360' W of Windsor to Rochell			
Impact Fee Class:	MA4D			
Ultimate Class:	Minor Arterial			
Length (lf):	3,140			
Service Area(s):	McLendon-Chisholm, ETJ			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
102	Unclassified Street Excavation	9,304	cy	\$ 30.00	\$ 279,111
202	6" Lime Stabilization (with Lime @ 27#/sy)	27,911	sy	\$ 5.00	\$ 139,556
302	10" Concrete Pavement	23,724	sy	\$ 110.00	\$ 2,609,689
402	4" Topsoil	14,653	sy	\$ 11.00	\$ 161,187
502	4" Concrete Sidewalk	31,400	sf	\$ 10.00	\$ 314,000
602	Turn Lanes and Median Openings	2,270	sy	\$ 115.00	\$ 261,050
Paving Construction Cost Subtotal:					\$ 3,764,592
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 301,167
✓	Pavement Markings/Markers			3%	\$ 112,938
✓	Roadway Drainage	Standard Internal System		35%	\$ 1,317,607
	Special Drainage Structures	None Anticipated			\$ -
✓	Water	Minor Adjustments		6%	\$ 225,876
✓	Sewer	Minor Adjustments		3%	\$ 112,938
✓	Establish Turf / Erosion Control			2%	\$ 75,292
✓	Basic Landscaping and Irrigation			4%	\$ 150,584
✓	Illumination	Standard Illumination System		6%	\$ 225,876
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 2,522,277
Paving and Allowance Subtotal:					\$ 6,286,869
Construction Contingency:				15%	\$ 943,030
Mobilization:				6%	\$ 56,582
Prep ROW:				3%	\$ 28,291
Construction Cost TOTAL:					\$ 7,230,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 7,230,000
Engineering/Survey/Testing:		16%	\$ 1,156,800
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 1,084,500
Impact Fee Project Cost TOTAL (20% City Contribution):			\$ 1,894,260

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	7
Name:	FM 1139 (2)	This project consists of the reconstruction of the existing facility as a four-lane divided Principal Arterial with a wide median. The wide median will be used for the additional two lanes to complete the six-lane divided section as the City continues to grow.		
Limits:	Rochell to FM 550			
Impact Fee Class:	PA6D (W)			
Ultimate Class:	Principal Arterial			
Length (lf):	9,130			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection				
No.	Item Description	Quantity	Unit	Item Cost
101	Unclassified Street Excavation	35,167	cy	\$ 1,055,022
201	6" Lime Stabilization (with Lime @ 27#/sy)	105,502	sy	\$ 527,511
301	10" Concrete Pavement	93,329	sy	\$ 10,266,178
401	4" Topsoil	68,982	sy	\$ 758,804
501	4" Concrete Sidewalk	91,300	sf	\$ 913,000
601	Turn Lanes and Median Openings	6,600	sy	\$ 759,000
Paving Construction Cost Subtotal:				\$ 14,279,516
Major Construction Component Allowances**:				
Item Description	Notes	Allowance	Item Cost	
√ Traffic Control	Construction Phase Traffic Control	8%	\$	1,142,361
√ Pavement Markings/Markers		3%	\$	428,385
√ Roadway Drainage	Standard Internal System	35%	\$	4,997,830
Special Drainage Structures	None Anticipated		\$	-
√ Water	Minor Adjustments	6%	\$	856,771
√ Sewer	Minor Adjustments	3%	\$	428,385
√ Establish Turf / Erosion Control		2%	\$	285,590
√ Basic Landscaping and Irrigation		4%	\$	571,181
√ Illumination	Standard Illumination System	6%	\$	856,771
√ Other:				
**Allowances based on % of Paving Construction Cost Subtotal		Allowance Subtotal:	\$	9,567,275
Paving and Allowance Subtotal:				\$ 23,846,791
Construction Contingency:		15%	\$	3,577,019
Mobilization:		6%	\$	214,621
Prep ROW:		3%	\$	107,311
Construction Cost TOTAL:				\$ 27,424,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 27,424,000
Engineering/Survey/Testing:		16%	\$ 4,387,840
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 4,113,600
Impact Fee Project Cost TOTAL (20% City Contribution):			\$ 7,185,088

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	8
Name:	State Highway 205 (1)	This project consists of the reconstruction of the existing facility as a four-lane divided Principal Arterial with a wide median. The wide median will be used for the additional two lanes to complete the six-lane divided section as the City continues to grow.		
Limits:	575' E of Lakeshore Church to 55' W of Davis			
Impact Fee Class:	PA6D (W)			
Ultimate Class:	Principal Arterial			
Length (lf):	1,635			
Service Area(s):	McLendon-Chisholm, ETJ			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
101	Unclassified Street Excavation	6,298	cy	\$ 30.00	\$ 188,933
201	6" Lime Stabilization (with Lime @ 27#/sy)	18,893	sy	\$ 5.00	\$ 94,467
301	10" Concrete Pavement	16,713	sy	\$ 110.00	\$ 1,838,467
401	4" Topsoil	12,353	sy	\$ 11.00	\$ 135,887
501	4" Concrete Sidewalk	16,350	sf	\$ 10.00	\$ 163,500
601	Turn Lanes and Median Openings	1,182	sy	\$ 115.00	\$ 135,930
Paving Construction Cost Subtotal:					\$ 2,557,183
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 204,575
✓	Pavement Markings/Markers			3%	\$ 76,716
✓	Roadway Drainage	Standard Internal System		35%	\$ 895,014
	Special Drainage Structures	None Anticipated			\$ -
✓	Water	Minor Adjustments		6%	\$ 153,431
✓	Sewer	Minor Adjustments		3%	\$ 76,716
✓	Establish Turf / Erosion Control			2%	\$ 51,144
✓	Basic Landscaping and Irrigation			4%	\$ 102,287
✓	Illumination	Standard Illumination System		6%	\$ 153,431
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 1,713,313
Paving and Allowance Subtotal:					\$ 4,270,496
Construction Contingency:				15%	\$ 640,574
Mobilization:				6%	\$ 38,434
Prep ROW:				3%	\$ 19,217
Construction Cost TOTAL:					\$ 4,912,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 4,912,000
Engineering/Survey/Testing:		16%	\$ 785,920
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 736,800
Impact Fee Project Cost TOTAL (20% City Contribution):			\$ 1,286,944

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	9
Name:	State Highway 205 (2)	This project consists of the reconstruction of the existing facility as a four-lane divided Principal Arterial with a wide median. The wide median will be used for the additional two lanes to complete the six-lane divided section as the City continues to grow.		
Limits:	55' W of Davis to East City Limits			
Impact Fee Class:	PA6D (W)			
Ultimate Class:	Principal Arterial			
Length (lf):	20,685			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection				
No.	Item Description	Quantity	Unit	Item Cost
101	Unclassified Street Excavation	79,676	cy	\$ 2,390,267
201	6" Lime Stabilization (with Lime @ 27#/sy)	239,027	sy	\$ 1,195,133
301	10" Concrete Pavement	211,447	sy	\$ 23,259,133
401	4" Topsoil	156,287	sy	\$ 1,719,153
501	4" Concrete Sidewalk	206,850	sf	\$ 2,068,500
601	Turn Lanes and Median Openings	14,954	sy	\$ 1,719,710
Paving Construction Cost Subtotal:				\$ 32,351,897
Major Construction Component Allowances**:				
Item Description		Notes	Allowance	Item Cost
√	Traffic Control	Construction Phase Traffic Control	8%	\$ 2,588,152
√	Pavement Markings/Markers		3%	\$ 970,557
√	Roadway Drainage	Standard Internal System	35%	\$ 11,323,164
√	Special Drainage Structures	Minor Stream Crossing(s)		\$ 750,000
√	Water	Minor Adjustments	6%	\$ 1,941,114
√	Sewer	Minor Adjustments	3%	\$ 970,557
√	Establish Turf / Erosion Control		2%	\$ 647,038
√	Basic Landscaping and Irrigation		4%	\$ 1,294,076
√	Illumination	Standard Illumination System	6%	\$ 1,941,114
√	Other:			
**Allowances based on % of Paving Construction Cost Subtotal			Allowance Subtotal:	\$ 22,425,771
Paving and Allowance Subtotal:				\$ 54,777,667
Construction Contingency:			15%	\$ 8,216,650
Mobilization:			6%	\$ 492,999
Prep ROW:			3%	\$ 246,500
Construction Cost TOTAL:				\$ 62,995,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 62,995,000
Engineering/Survey/Testing:		16%	\$ 10,079,200
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 9,449,250
Impact Fee Project Cost TOTAL (20% City Contribution):			\$ 16,504,690

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No. 10
Name:	Major Collector A	This project consists of the construction of a new three-lane undivided Major Collector.	
Limits:	Klutts to Major Collector E		
Impact Fee Class:	MC3U		
Ultimate Class:	Major Collector		
Length (lf):	7,565		
Service Area(s):	McLendon-Chisholm		

Roadway Construction Cost Projection				
No.	Item Description	Quantity	Unit	Item Cost
103	Unclassified Street Excavation	16,811	cy	\$ 504,333
203	6" Lime Stabilization (with Lime @ 27#/sy)	50,433	sy	\$ 252,167
303	10" Concrete Pavement	31,941	sy	\$ 3,513,522
403	4" Topsoil	20,173	sy	\$ 221,907
503	4" Concrete Sidewalk	98,345	sf	\$ 983,450
603	Turn Lanes and Median Openings	573	sy	\$ 65,895
Paving Construction Cost Subtotal:				\$ 5,541,274
Major Construction Component Allowances**:				
Item Description	Notes	Allowance	Item Cost	
Traffic Control	None Anticipated	0%	\$ -	
✓ Pavement Markings/Markers		3%	\$ 166,238	
✓ Roadway Drainage	Standard Internal System	35%	\$ 1,939,446	
✓ Special Drainage Structures	Minor Stream Crossing(s)		\$ 750,000	
Water	None Anticipated	0%	\$ -	
Sewer	None Anticipated	0%	\$ -	
✓ Establish Turf / Erosion Control		2%	\$ 110,825	
✓ Basic Landscaping and Irrigation		4%	\$ 221,651	
✓ Illumination	Standard Illumination System	6%	\$ 332,476	
✓ Other:				
**Allowances based on % of Paving Construction Cost Subtotal		Allowance Subtotal:	\$ 3,520,637	
Paving and Allowance Subtotal:			\$ 9,061,911	
Construction Contingency:			15%	\$ 1,359,287
Mobilization:			6%	\$ 81,557
Prep ROW:			3%	\$ 40,779
Construction Cost TOTAL:			\$ 10,422,000	

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 10,422,000
Engineering/Survey/Testing:		16%	\$ 1,667,520
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 3,126,600
Impact Fee Project Cost TOTAL:			\$ 15,216,120

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
updated: 3/7/2024

Project Information:		Description:	Project No. 11
Name:	Horizon (1)	This project consists of the construction of a new four-lane divided Minor Arterial.	
Limits:	780' NW of Pullen to 3,370' NW of Pullen		
Impact Fee Class:	MA4D		
Ultimate Class:	Minor Arterial		
Length (lf):	2,605		
Service Area(s):	McLendon-Chisholm		

Roadway Construction Cost Projection				
No.	Item Description	Quantity	Unit	Item Cost
102	Unclassified Street Excavation	7,719	cy	\$ 231,556
202	6" Lime Stabilization (with Lime @ 27#/sy)	23,156	sy	\$ 115,778
302	10" Concrete Pavement	19,682	sy	\$ 2,165,044
402	4" Topsoil	12,157	sy	\$ 133,723
502	4" Concrete Sidewalk	26,050	sf	\$ 260,500
602	Turn Lanes and Median Openings	1,883	sy	\$ 216,545
Paving Construction Cost Subtotal:				\$ 3,123,146
Major Construction Component Allowances**:				
Item Description		Notes	Allowance	Item Cost
Traffic Control		None Anticipated	0%	\$ -
✓	Pavement Markings/Markers		3%	\$ 93,694
✓	Roadway Drainage	Standard Internal System	35%	\$ 1,093,101
✓	Special Drainage Structures	Minor Stream Crossing(s)		\$ 250,000
	Water	None Anticipated	0%	\$ -
	Sewer	None Anticipated	0%	\$ -
✓	Establish Turf / Erosion Control		2%	\$ 62,463
✓	Basic Landscaping and Irrigation		4%	\$ 124,926
✓	Illumination	Standard Illumination System	6%	\$ 187,389
✓	Other:			
**Allowances based on % of Paving Construction Cost Subtotal			Allowance Subtotal:	\$ 1,811,573
Paving and Allowance Subtotal:				\$ 4,934,719
Construction Contingency:			15%	\$ 740,208
Mobilization:			6%	\$ 44,412
Prep ROW:			3%	\$ 22,206
Construction Cost TOTAL:				\$ 5,675,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 5,675,000
Engineering/Survey/Testing:		16%	\$ 908,000
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 1,702,500
Impact Fee Project Cost TOTAL:			\$ 8,285,500

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No. 12
Name:	Horizon (2)	This project consists of the construction of a new four-lane divided Minor Arterial.	
Limits:	FM 550 to Pullen		
Impact Fee Class:	MA4D		
Ultimate Class:	Minor Arterial		
Length (lf):	3,505		
Service Area(s):	McLendon-Chisholm		

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
102	Unclassified Street Excavation	10,385	cy	\$ 30.00	\$ 311,556
202	6" Lime Stabilization (with Lime @ 27#/sy)	31,156	sy	\$ 5.00	\$ 155,778
302	10" Concrete Pavement	26,482	sy	\$ 110.00	\$ 2,913,044
402	4" Topsoil	16,357	sy	\$ 11.00	\$ 179,923
502	4" Concrete Sidewalk	35,050	sf	\$ 10.00	\$ 350,500
602	Turn Lanes and Median Openings	2,534	sy	\$ 115.00	\$ 291,410
Paving Construction Cost Subtotal: \$					4,202,211
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
	Pavement Markings/Markers			3%	\$ 126,066
✓	Roadway Drainage	Standard Internal System		35%	\$ 1,470,774
	Special Drainage Structures	None Anticipated			\$ -
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 84,044
✓	Basic Landscaping and Irrigation			4%	\$ 168,088
✓	Illumination	Standard Illumination System		6%	\$ 252,133
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 2,101,106
Paving and Allowance Subtotal:					\$ 6,303,317
Construction Contingency:				15%	\$ 945,498
Mobilization:				6%	\$ 56,730
Prep ROW:				3%	\$ 28,365
Construction Cost TOTAL:					\$ 7,249,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 7,249,000
Engineering/Survey/Testing:		16%	\$ 1,159,840
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 2,174,700
Impact Fee Project Cost TOTAL:			\$ 10,583,540

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	13
Name:	Dennis Bailey	This project consists of the construction of a new three-lane undivided Major Collector.		
Limits:	Pullen to Rabbit Ridge			
Impact Fee Class:	MC3U			
Ultimate Class:	Major Collector			
Length (lf):	6,565			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	14,589	cy	\$ 30.00	\$ 437,667
203	6" Lime Stabilization (with Lime @ 27#/sy)	43,767	sy	\$ 5.00	\$ 218,833
303	10" Concrete Pavement	27,719	sy	\$ 110.00	\$ 3,049,078
403	4" Topsoil	17,507	sy	\$ 11.00	\$ 192,573
503	4" Concrete Sidewalk	85,345	sf	\$ 10.00	\$ 853,450
603	Turn Lanes and Median Openings	497	sy	\$ 115.00	\$ 57,155
Paving Construction Cost Subtotal:					\$ 4,808,756
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 144,263
✓	Roadway Drainage	Standard Internal System		35%	\$ 1,683,065
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 750,000
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 96,175
✓	Basic Landscaping and Irrigation			4%	\$ 192,350
✓	Illumination	Standard Illumination System		6%	\$ 288,525
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 3,154,378
Paving and Allowance Subtotal:					\$ 7,963,134
Construction Contingency:				15%	\$ 1,194,470
Mobilization:				6%	\$ 71,668
Prep ROW:				3%	\$ 35,834
Construction Cost TOTAL:					\$ 9,158,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 9,158,000
Engineering/Survey/Testing:		16%	\$ 1,465,280
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 2,747,400
Impact Fee Project Cost TOTAL:			\$ 13,370,680

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
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Project Information:		Description:	Project No. 14
Name:	Major Collector B	This project consists of the construction of a new three-lane undivided Major Collector.	
Limits:	Major Collector E to FM 548		
Impact Fee Class:	MC3U		
Ultimate Class:	Major Collector		
Length (lf):	1,980		
Service Area(s):	McLendon-Chisholm		

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	4,400	cy	\$ 30.00	\$ 132,000
203	6" Lime Stabilization (with Lime @ 27#/sy)	13,200	sy	\$ 5.00	\$ 66,000
303	10" Concrete Pavement	8,360	sy	\$ 110.00	\$ 919,600
403	4" Topsoil	5,280	sy	\$ 11.00	\$ 58,080
503	4" Concrete Sidewalk	25,740	sf	\$ 10.00	\$ 257,400
603	Turn Lanes and Median Openings	150	sy	\$ 115.00	\$ 17,250
Paving Construction Cost Subtotal:					\$ 1,450,330
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
√	Traffic Control	None Anticipated		0%	\$ -
	Pavement Markings/Markers			3%	\$ 43,510
√	Roadway Drainage	Standard Internal System		35%	\$ 507,616
	Special Drainage Structures	None Anticipated			\$ -
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
√	Establish Turf / Erosion Control			2%	\$ 29,007
√	Basic Landscaping and Irrigation			4%	\$ 58,013
√	Illumination	Standard Illumination System		6%	\$ 87,020
√	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 725,165
Paving and Allowance Subtotal:					\$ 2,175,495
Construction Contingency:				15%	\$ 326,324
Mobilization:				6%	\$ 19,579
Prep ROW:				3%	\$ 9,790
Construction Cost TOTAL:					\$ 2,502,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 2,502,000
Engineering/Survey/Testing:		16%	\$ 400,320
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 750,600
Impact Fee Project Cost TOTAL:			\$ 3,652,920

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	15
Name:	FM 550 (1)	This project consists of the reconstruction of the existing facility as a four-lane divided Principal Arterial with a wide median. The wide median will be used for the additional two lanes to complete the six-lane divided section as the City continues to grow.		
Limits:	1,575' E of Rabbit Ridge to 390' E of Paul Davis			
Impact Fee Class:	PA6D (W)			
Ultimate Class:	Principal Arterial			
Length (lf):	3,045			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
101	Unclassified Street Excavation	11,729	cy	\$ 30.00	\$ 351,867
201	6" Lime Stabilization (with Lime @ 27#/sy)	35,187	sy	\$ 5.00	\$ 175,933
301	10" Concrete Pavement	31,127	sy	\$ 110.00	\$ 3,423,933
401	4" Topsoil	23,007	sy	\$ 11.00	\$ 253,073
501	4" Concrete Sidewalk	30,450	sf	\$ 10.00	\$ 304,500
601	Turn Lanes and Median Openings	2,201	sy	\$ 115.00	\$ 253,115
Paving Construction Cost Subtotal:					\$ 4,762,422
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 380,994
✓	Pavement Markings/Markers			3%	\$ 142,873
✓	Roadway Drainage	Standard Internal System		35%	\$ 1,666,848
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 750,000
✓	Water	Minor Adjustments		6%	\$ 285,745
✓	Sewer	Minor Adjustments		3%	\$ 142,873
✓	Establish Turf / Erosion Control			2%	\$ 95,248
✓	Basic Landscaping and Irrigation			4%	\$ 190,497
✓	Illumination	Standard Illumination System		6%	\$ 285,745
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 3,940,823
Paving and Allowance Subtotal:					\$ 8,703,244
Construction Contingency:				15%	\$ 1,305,487
Mobilization:				6%	\$ 78,329
Prep ROW:				3%	\$ 39,165
Construction Cost TOTAL:					\$ 10,009,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 10,009,000
Engineering/Survey/Testing:		16%	\$ 1,601,440
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 1,501,350
Impact Fee Project Cost TOTAL (20% City Contribution):			\$ 2,622,358

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No. 16
Name:	FM 550 (2)	This project consists of the reconstruction of the existing facility as a four-lane divided Principal Arterial with a wide median. The wide median will be used for the additional two lanes to complete the six-lane divided section as the City continues to grow.	
Limits:	Horizon to 2,380' W of Horizon		
Impact Fee Class:	PA6D (W)		
Ultimate Class:	Principal Arterial		
Length (lf):	2,380		
Service Area(s):	McLendon-Chisholm		

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
101	Unclassified Street Excavation	9,167	cy	\$ 30.00	\$ 275,022
201	6" Lime Stabilization (with Lime @ 27#/sy)	27,502	sy	\$ 5.00	\$ 137,511
301	10" Concrete Pavement	24,329	sy	\$ 110.00	\$ 2,676,178
401	4" Topsoil	17,982	sy	\$ 11.00	\$ 197,804
501	4" Concrete Sidewalk	23,800	sf	\$ 10.00	\$ 238,000
601	Turn Lanes and Median Openings	1,721	sy	\$ 115.00	\$ 197,915
Paving Construction Cost Subtotal:					\$ 3,722,431
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 297,794
✓	Pavement Markings/Markers			3%	\$ 111,673
✓	Roadway Drainage	Standard Internal System		35%	\$ 1,302,851
	Special Drainage Structures	None Anticipated			\$ -
✓	Water	Minor Adjustments		6%	\$ 223,346
✓	Sewer	Minor Adjustments		3%	\$ 111,673
✓	Establish Turf / Erosion Control			2%	\$ 74,449
✓	Basic Landscaping and Irrigation			4%	\$ 148,897
✓	Illumination	Standard Illumination System		6%	\$ 223,346
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 2,494,028
Paving and Allowance Subtotal:					\$ 6,216,459
Construction Contingency:				15%	\$ 932,469
Mobilization:				6%	\$ 55,948
Prep ROW:				3%	\$ 27,974
Construction Cost TOTAL:					\$ 7,149,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 7,149,000
Engineering/Survey/Testing:		16%	\$ 1,143,840
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 1,072,350
Impact Fee Project Cost TOTAL (20% City Contribution):			\$ 1,873,038

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No. 17
Name:	FM 550 (3)	This project consists of the reconstruction of the existing facility as a four-lane divided Principal Arterial with a wide median. The wide median will be used for the additional two lanes to complete the six-lane divided section as the City continues to grow.	
Limits:	Horizon to Future Stevens		
Impact Fee Class:	PA6D (W)		
Ultimate Class:	Principal Arterial		
Length (lf):	2,375		
Service Area(s):	McLendon-Chisholm, ETJ		

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
101	Unclassified Street Excavation	9,148	cy	\$ 30.00	\$ 274,444
201	6" Lime Stabilization (with Lime @ 27#/sy)	27,444	sy	\$ 5.00	\$ 137,222
301	10" Concrete Pavement	24,278	sy	\$ 110.00	\$ 2,670,556
401	4" Topsoil	17,944	sy	\$ 11.00	\$ 197,389
501	4" Concrete Sidewalk	23,750	sf	\$ 10.00	\$ 237,500
601	Turn Lanes and Median Openings	1,717	sy	\$ 115.00	\$ 197,455
Paving Construction Cost Subtotal:					\$ 3,714,566
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 297,165
✓	Pavement Markings/Markers			3%	\$ 111,437
✓	Roadway Drainage	Standard Internal System		35%	\$ 1,300,098
	Special Drainage Structures	None Anticipated			\$ -
✓	Water	Minor Adjustments		6%	\$ 222,874
✓	Sewer	Minor Adjustments		3%	\$ 111,437
✓	Establish Turf / Erosion Control			2%	\$ 74,291
✓	Basic Landscaping and Irrigation			4%	\$ 148,583
✓	Illumination	Standard Illumination System		6%	\$ 222,874
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 2,488,759
Paving and Allowance Subtotal:					\$ 6,203,325
Construction Contingency:				15%	\$ 930,499
Mobilization:				6%	\$ 55,830
Prep ROW:				3%	\$ 27,915
Construction Cost TOTAL:					\$ 7,134,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 7,134,000
Engineering/Survey/Testing:		16%	\$ 1,141,440
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 1,070,100
Impact Fee Project Cost TOTAL (20% City Contribution):			\$ 1,869,108

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	18
Name:	FM 550 (4)	This project consists of the reconstruction of the existing facility as a four-lane divided Principal Arterial with a wide median. The wide median will be used for the additional two lanes to complete the six-lane divided section as the City continues to grow.		
Limits:	Future Stevens to Meadow Creek			
Impact Fee Class:	PA6D (W)			
Ultimate Class:	Principal Arterial			
Length (lf):	12,410			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
101	Unclassified Street Excavation	47,801	cy	\$ 30.00	\$ 1,434,044
201	6" Lime Stabilization (with Lime @ 27#/sy)	143,404	sy	\$ 5.00	\$ 717,022
301	10" Concrete Pavement	126,858	sy	\$ 110.00	\$ 13,954,356
401	4" Topsoil	93,764	sy	\$ 11.00	\$ 1,031,409
501	4" Concrete Sidewalk	124,100	sf	\$ 10.00	\$ 1,241,000
601	Turn Lanes and Median Openings	8,971	sy	\$ 115.00	\$ 1,031,665
Paving Construction Cost Subtotal:					\$ 19,409,496
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 1,552,760
✓	Pavement Markings/Markers			3%	\$ 582,285
✓	Roadway Drainage	Standard Internal System		35%	\$ 6,793,324
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 500,000
✓	Water	Minor Adjustments		6%	\$ 1,164,570
✓	Sewer	Minor Adjustments		3%	\$ 582,285
✓	Establish Turf / Erosion Control			2%	\$ 388,190
✓	Basic Landscaping and Irrigation			4%	\$ 776,380
✓	Illumination	Standard Illumination System		6%	\$ 1,164,570
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 13,504,362
Paving and Allowance Subtotal:					\$ 32,913,859
Construction Contingency:				15%	\$ 4,937,079
Mobilization:				6%	\$ 296,225
Prep ROW:				3%	\$ 148,112
Construction Cost TOTAL:					\$ 37,851,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 37,851,000
Engineering/Survey/Testing:		16%	\$ 6,056,160
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 5,677,650
Impact Fee Project Cost TOTAL (20% City Contribution):			\$ 9,916,962

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
updated: 3/7/2024

Project Information:		Description:	Project No. 19
Name:	Smith (1)	This project consists of the reconstruction of the existing facility as a four-lane divided Minor Arterial.	
Limits:	FM 550 to Connie		
Impact Fee Class:	MA4D		
Ultimate Class:	Minor Arterial		
Length (lf):	1,125		
Service Area(s):	McLendon-Chisholm		

Roadway Construction Cost Projection				
No.	Item Description	Quantity	Unit	Item Cost
102	Unclassified Street Excavation	3,333	cy	\$ 100,000
202	6" Lime Stabilization (with Lime @ 27#/sy)	10,000	sy	\$ 50,000
302	10" Concrete Pavement	8,500	sy	\$ 935,000
402	4" Topsoil	5,250	sy	\$ 57,750
502	4" Concrete Sidewalk	11,250	sf	\$ 112,500
602	Turn Lanes and Median Openings	813	sy	\$ 93,495
Paving Construction Cost Subtotal:				\$ 1,348,745
Major Construction Component Allowances**:				
Item Description	Notes	Allowance	Item Cost	
√ Traffic Control	Construction Phase Traffic Control	8%	\$	107,900
√ Pavement Markings/Markers		3%	\$	40,462
√ Roadway Drainage	Standard Internal System	35%	\$	472,061
Special Drainage Structures	None Anticipated		\$	-
√ Water	Minor Adjustments	6%	\$	80,925
√ Sewer	Minor Adjustments	3%	\$	40,462
√ Establish Turf / Erosion Control		2%	\$	26,975
√ Basic Landscaping and Irrigation		4%	\$	53,950
√ Illumination	Standard Illumination System	6%	\$	80,925
√ Other:				
**Allowances based on % of Paving Construction Cost Subtotal		Allowance Subtotal:	\$ 903,659	
Paving and Allowance Subtotal:			\$ 2,252,404	
Construction Contingency:			15%	\$ 337,861
Mobilization:			6%	\$ 20,272
Prep ROW:			3%	\$ 10,136
Construction Cost TOTAL:			\$ 2,591,000	

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 2,591,000
Engineering/Survey/Testing:		16%	\$ 414,560
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 388,650
Impact Fee Project Cost TOTAL:			\$ 3,394,210

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	20
Name:	Smith (2)	This project consists of the reconstruction of the existing facility as a four-lane divided Minor Arterial.		
Limits:	Connie to Devonport Dr			
Impact Fee Class:	MA4D			
Ultimate Class:	Minor Arterial			
Length (lf):	1,920			
Service Area(s):	McLendon-Chisholm, ETJ			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
102	Unclassified Street Excavation	5,689	cy	\$ 30.00	\$ 170,667
202	6" Lime Stabilization (with Lime @ 27#/sy)	17,067	sy	\$ 5.00	\$ 85,333
302	10" Concrete Pavement	14,507	sy	\$ 110.00	\$ 1,595,733
402	4" Topsoil	8,960	sy	\$ 11.00	\$ 98,560
502	4" Concrete Sidewalk	19,200	sf	\$ 10.00	\$ 192,000
602	Turn Lanes and Median Openings	1,388	sy	\$ 115.00	\$ 159,620
Paving Construction Cost Subtotal:					\$ 2,301,913
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 184,153
✓	Pavement Markings/Markers			3%	\$ 69,057
✓	Roadway Drainage	Standard Internal System		35%	\$ 805,670
	Special Drainage Structures	None Anticipated			\$ -
✓	Water	Minor Adjustments		6%	\$ 138,115
✓	Sewer	Minor Adjustments		3%	\$ 69,057
✓	Establish Turf / Erosion Control			2%	\$ 46,038
✓	Basic Landscaping and Irrigation			4%	\$ 92,077
✓	Illumination	Standard Illumination System		6%	\$ 138,115
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 1,542,282
Paving and Allowance Subtotal:					\$ 3,844,195
Construction Contingency:				15%	\$ 576,629
Mobilization:				6%	\$ 34,598
Prep ROW:				3%	\$ 17,299
Construction Cost TOTAL:					\$ 4,421,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 4,421,000
Engineering/Survey/Testing:		16%	\$ 707,360
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 663,150
Impact Fee Project Cost TOTAL:			\$ 5,791,510

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	21
Name:	Smith (3)	This project consists of the construction of a new four-lane divided Minor Arterial.		
Limits:	Klutts to Mann			
Impact Fee Class:	MA4D			
Ultimate Class:	Minor Arterial			
Length (lf):	1,990			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection				
No.	Item Description	Quantity	Unit	Item Cost
102	Unclassified Street Excavation	5,896	cy	\$ 176,889
202	6" Lime Stabilization (with Lime @ 27#/sy)	17,689	sy	\$ 88,444
302	10" Concrete Pavement	15,036	sy	\$ 1,653,911
402	4" Topsoil	9,287	sy	\$ 102,153
502	4" Concrete Sidewalk	19,900	sf	\$ 199,000
602	Turn Lanes and Median Openings	1,439	sy	\$ 165,485
Paving Construction Cost Subtotal:				\$ 2,385,883
Major Construction Component Allowances**:				
Item Description	Notes	Allowance	Item Cost	
Traffic Control	None Anticipated	0%	\$	-
✓ Pavement Markings/Markers		3%	\$	71,576
✓ Roadway Drainage	Standard Internal System	35%	\$	835,059
Special Drainage Structures	None Anticipated		\$	-
Water	None Anticipated	0%	\$	-
Sewer	None Anticipated	0%	\$	-
✓ Establish Turf / Erosion Control		2%	\$	47,718
✓ Basic Landscaping and Irrigation		4%	\$	95,435
✓ Illumination	Standard Illumination System	6%	\$	143,153
✓ Other:				
**Allowances based on % of Paving Construction Cost Subtotal		Allowance Subtotal:	\$	1,192,941
Paving and Allowance Subtotal:			\$	3,578,824
Construction Contingency:			15%	\$ 536,824
Mobilization:			6%	\$ 32,209
Prep ROW:			3%	\$ 16,105
Construction Cost TOTAL:			\$	4,116,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 4,116,000
Engineering/Survey/Testing:		16%	\$ 658,560
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 1,234,800
Impact Fee Project Cost TOTAL:			\$ 6,009,360

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	22
Name:	Smith (4)	This project consists of the construction of a new four-lane divided Minor Arterial.		
Limits:	Mann to FM 548			
Impact Fee Class:	MA4D			
Ultimate Class:	Minor Arterial			
Length (lf):	6,750			
Service Area(s):	McLendon-Chisholm, ETJ			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
102	Unclassified Street Excavation	20,000	cy	\$ 30.00	\$ 600,000
202	6" Lime Stabilization (with Lime @ 27#/sy)	60,000	sy	\$ 5.00	\$ 300,000
302	10" Concrete Pavement	51,000	sy	\$ 110.00	\$ 5,610,000
402	4" Topsoil	31,500	sy	\$ 11.00	\$ 346,500
502	4" Concrete Sidewalk	67,500	sf	\$ 10.00	\$ 675,000
602	Turn Lanes and Median Openings	4,880	sy	\$ 115.00	\$ 561,200
Paving Construction Cost Subtotal:					\$ 8,092,700
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 242,781
✓	Roadway Drainage	Standard Internal System		35%	\$ 2,832,445
✓	Special Drainage Structures	Major Floodplain Crossing			\$ 2,000,000
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 161,854
✓	Basic Landscaping and Irrigation			4%	\$ 323,708
✓	Illumination	Standard Illumination System		6%	\$ 485,562
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 6,046,350
Paving and Allowance Subtotal:					\$ 14,139,050
Construction Contingency:				15%	\$ 2,120,858
Mobilization:				6%	\$ 127,251
Prep ROW:				3%	\$ 63,626
Construction Cost TOTAL:					\$ 16,260,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 16,260,000
Engineering/Survey/Testing:		16%	\$ 2,601,600
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 4,878,000
Impact Fee Project Cost TOTAL:			\$ 23,739,600

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	23
Name:	Connie (1)	This project consists of the construction of a new three-lane undivided Major Collector.		
Limits:	1,090' W of Connie to Connie			
Impact Fee Class:	MC3U			
Ultimate Class:	Major Collector			
Length (lf):	1,090			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	2,422	cy	\$ 30.00	\$ 72,667
203	6" Lime Stabilization (with Lime @ 27#/sy)	7,267	sy	\$ 5.00	\$ 36,333
303	10" Concrete Pavement	4,602	sy	\$ 110.00	\$ 506,244
403	4" Topsoil	2,907	sy	\$ 11.00	\$ 31,973
503	4" Concrete Sidewalk	14,170	sf	\$ 10.00	\$ 141,700
603	Turn Lanes and Median Openings	83	sy	\$ 115.00	\$ 9,545
Paving Construction Cost Subtotal:					\$ 798,463
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 23,954
✓	Roadway Drainage	Standard Internal System		35%	\$ 279,462
	Special Drainage Structures	None Anticipated			\$ -
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 15,969
✓	Basic Landscaping and Irrigation			4%	\$ 31,939
✓	Illumination	Standard Illumination System		6%	\$ 47,908
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 399,231
Paving and Allowance Subtotal:					\$ 1,197,694
Construction Contingency:				15%	\$ 179,654
Mobilization:				6%	\$ 10,779
Prep ROW:				3%	\$ 5,390
Construction Cost TOTAL:					\$ 1,378,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 1,378,000
Engineering/Survey/Testing:		16%	\$ 220,480
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 413,400
Impact Fee Project Cost TOTAL:			\$ 2,011,880

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The planning level cost projections shall not supersede the City's design standards contained within the Code of Ordinances or the determination of the City Engineer for a specific project.

City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	24
Name:	Rochell	This project consists of the reconstruction of the existing facility as a four-lane divided Minor Arterial.		
Limits:	Rocki Dell to FM 1139			
Impact Fee Class:	MA4D			
Ultimate Class:	Minor Arterial			
Length (lf):	3,940			
Service Area(s):	McLendon-Chisholm, ETJ			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
102	Unclassified Street Excavation	11,674	cy	\$ 30.00	\$ 350,222
202	6" Lime Stabilization (with Lime @ 27#/sy)	35,022	sy	\$ 5.00	\$ 175,111
302	10" Concrete Pavement	29,769	sy	\$ 110.00	\$ 3,274,578
402	4" Topsoil	18,387	sy	\$ 11.00	\$ 202,253
502	4" Concrete Sidewalk	39,400	sf	\$ 10.00	\$ 394,000
602	Turn Lanes and Median Openings	2,848	sy	\$ 115.00	\$ 327,520
Paving Construction Cost Subtotal:					\$ 4,723,684
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 377,895
✓	Pavement Markings/Markers			3%	\$ 141,711
✓	Roadway Drainage	Standard Internal System		35%	\$ 1,653,290
	Special Drainage Structures	None Anticipated			\$ -
✓	Water	Minor Adjustments		6%	\$ 283,421
✓	Sewer	Minor Adjustments		3%	\$ 141,711
✓	Establish Turf / Erosion Control			2%	\$ 94,474
✓	Basic Landscaping and Irrigation			4%	\$ 188,947
✓	Illumination	Standard Illumination System		6%	\$ 283,421
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 3,164,869
Paving and Allowance Subtotal:					\$ 7,888,553
Construction Contingency:				15%	\$ 1,183,283
Mobilization:				6%	\$ 70,997
Prep ROW:				3%	\$ 35,498
Construction Cost TOTAL:					\$ 9,072,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 9,072,000
Engineering/Survey/Testing:		16%	\$ 1,451,520
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 1,360,800
Impact Fee Project Cost TOTAL:			\$ 11,884,320

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	25
Name:	Wylie (1)	This project consists of the construction of a new three-lane undivided Major Collector.		
Limits:	320' W of Future Dennis Bailey to 1605' E of Future Dennis Bailey			
Impact Fee Class:	MC3U			
Ultimate Class:	Major Collector			
Length (lf):	1,925			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	4,278	cy	\$ 30.00	\$ 128,333
203	6" Lime Stabilization (with Lime @ 27#/sy)	12,833	sy	\$ 5.00	\$ 64,167
303	10" Concrete Pavement	8,128	sy	\$ 110.00	\$ 894,056
403	4" Topsoil	5,133	sy	\$ 11.00	\$ 56,467
503	4" Concrete Sidewalk	25,025	sf	\$ 10.00	\$ 250,250
603	Turn Lanes and Median Openings	146	sy	\$ 115.00	\$ 16,790
Paving Construction Cost Subtotal:					\$ 1,410,062
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 42,302
✓	Roadway Drainage	Standard Internal System		35%	\$ 493,522
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 250,000
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 28,201
✓	Basic Landscaping and Irrigation			4%	\$ 56,402
✓	Illumination	Standard Illumination System		6%	\$ 84,604
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 955,031
Paving and Allowance Subtotal:					\$ 2,365,093
Construction Contingency:				15%	\$ 354,764
Mobilization:				6%	\$ 21,286
Prep ROW:				3%	\$ 10,643
Construction Cost TOTAL:					\$ 2,720,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 2,720,000
Engineering/Survey/Testing:		16%	\$ 435,200
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 816,000
Impact Fee Project Cost TOTAL:			\$ 3,971,200

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
updated: 3/7/2024

Project Information:		Description:	Project No.	26
Name:	Wylie (2)	This project consists of the construction of a new three-lane undivided Major Collector.		
Limits:	FM 550 to 2,565' N of FM 550			
Impact Fee Class:	MC3U			
Ultimate Class:	Major Collector			
Length (lf):	2,565			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	5,700	cy	\$ 30.00	\$ 171,000
203	6" Lime Stabilization (with Lime @ 27#/sy)	17,100	sy	\$ 5.00	\$ 85,500
303	10" Concrete Pavement	10,830	sy	\$ 110.00	\$ 1,191,300
403	4" Topsoil	6,840	sy	\$ 11.00	\$ 75,240
503	4" Concrete Sidewalk	33,345	sf	\$ 10.00	\$ 333,450
603	Turn Lanes and Median Openings	194	sy	\$ 115.00	\$ 22,310
Paving Construction Cost Subtotal:					\$ 1,878,800
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 56,364
✓	Roadway Drainage	Standard Internal System		35%	\$ 657,580
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 250,000
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 37,576
✓	Basic Landscaping and Irrigation			4%	\$ 75,152
✓	Illumination	Standard Illumination System		6%	\$ 112,728
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 1,189,400
Paving and Allowance Subtotal:					\$ 3,068,200
Construction Contingency:				15%	\$ 460,230
Mobilization:				6%	\$ 27,614
Prep ROW:				3%	\$ 13,807
Construction Cost TOTAL:					\$ 3,529,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 3,529,000
Engineering/Survey/Testing:		16%	\$ 564,640
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 1,058,700
Impact Fee Project Cost TOTAL:			\$ 5,152,340

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No. 27
Name:	Major Collector C (1)	This project consists of the construction of a new three-lane undivided Major Collector.	
Limits:	3,605' NE of FM 1139 to Dowell		
Impact Fee Class:	MC3U		
Ultimate Class:	Major Collector		
Length (lf):	1,725		
Service Area(s):	McLendon-Chisholm, ETJ		

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	3,833	cy	\$ 30.00	\$ 115,000
203	6" Lime Stabilization (with Lime @ 27#/sy)	11,500	sy	\$ 5.00	\$ 57,500
303	10" Concrete Pavement	7,283	sy	\$ 110.00	\$ 801,167
403	4" Topsoil	4,600	sy	\$ 11.00	\$ 50,600
503	4" Concrete Sidewalk	22,425	sf	\$ 10.00	\$ 224,250
603	Turn Lanes and Median Openings	131	sy	\$ 115.00	\$ 15,065
Paving Construction Cost Subtotal:					\$ 1,263,582
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 37,907
✓	Roadway Drainage	Standard Internal System		35%	\$ 442,254
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 500,000
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 25,272
✓	Basic Landscaping and Irrigation			4%	\$ 50,543
✓	Illumination	Standard Illumination System		6%	\$ 75,815
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 1,131,791
Paving and Allowance Subtotal:					\$ 2,395,373
Construction Contingency:				15%	\$ 359,306
Mobilization:				6%	\$ 21,558
Prep ROW:				3%	\$ 10,779
Construction Cost TOTAL:					\$ 2,755,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 2,755,000
Engineering/Survey/Testing:		16%	\$ 440,800
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 826,500
Impact Fee Project Cost TOTAL:			\$ 4,022,300

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	28
Name:	Major Collector C (2)	This project consists of the construction of a new three-lane undivided Major Collector.		
Limits:	FM 1139 to 3,605' NE of FM 1139			
Impact Fee Class:	MC3U			
Ultimate Class:	Major Collector			
Length (lf):	3,605			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	8,011	cy	\$ 30.00	\$ 240,333
203	6" Lime Stabilization (with Lime @ 27#/sy)	24,033	sy	\$ 5.00	\$ 120,167
303	10" Concrete Pavement	15,221	sy	\$ 110.00	\$ 1,674,322
403	4" Topsoil	9,613	sy	\$ 11.00	\$ 105,747
503	4" Concrete Sidewalk	46,865	sf	\$ 10.00	\$ 468,650
603	Turn Lanes and Median Openings	273	sy	\$ 115.00	\$ 31,395
Paving Construction Cost Subtotal:					\$ 2,640,614
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 79,218
✓	Roadway Drainage	Standard Internal System		35%	\$ 924,215
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 750,000
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 52,812
✓	Basic Landscaping and Irrigation			4%	\$ 105,625
✓	Illumination	Standard Illumination System		6%	\$ 158,437
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 2,070,307
Paving and Allowance Subtotal:					\$ 4,710,921
Construction Contingency:				15%	\$ 706,638
Mobilization:				6%	\$ 42,398
Prep ROW:				3%	\$ 21,199
Construction Cost TOTAL:					\$ 5,418,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 5,418,000
Engineering/Survey/Testing:		16%	\$ 866,880
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 1,625,400
Impact Fee Project Cost TOTAL:			\$ 7,910,280

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No. 29
Name:	Paul Davis (1)	This project consists of the reconstruction of the existing facility as a three-lane undivided Major Collector.	
Limits:	SH 205 to 2,340' SW of SH 205		
Impact Fee Class:	MC3U		
Ultimate Class:	Major Collector		
Length (lf):	2,340		
Service Area(s):	McLendon-Chisholm, ETJ		

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	5,200	cy	\$ 30.00	\$ 156,000
203	6" Lime Stabilization (with Lime @ 27#/sy)	15,600	sy	\$ 5.00	\$ 78,000
303	10" Concrete Pavement	9,880	sy	\$ 110.00	\$ 1,086,800
403	4" Topsoil	6,240	sy	\$ 11.00	\$ 68,640
503	4" Concrete Sidewalk	30,420	sf	\$ 10.00	\$ 304,200
603	Turn Lanes and Median Openings	177	sy	\$ 115.00	\$ 20,355
Paving Construction Cost Subtotal:					\$ 1,713,995
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 137,120
✓	Pavement Markings/Markers			3%	\$ 51,420
✓	Roadway Drainage	Standard Internal System		35%	\$ 599,898
	Special Drainage Structures	None Anticipated			\$ -
✓	Water	Minor Adjustments		6%	\$ 102,840
✓	Sewer	Minor Adjustments		3%	\$ 51,420
✓	Establish Turf / Erosion Control			2%	\$ 34,280
✓	Basic Landscaping and Irrigation			4%	\$ 68,560
✓	Illumination	Standard Illumination System		6%	\$ 102,840
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 1,148,377
Paving and Allowance Subtotal:					\$ 2,862,372
Construction Contingency:				15%	\$ 429,356
Mobilization:				6%	\$ 25,761
Prep ROW:				3%	\$ 12,881
Construction Cost TOTAL:					\$ 3,292,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 3,292,000
Engineering/Survey/Testing:		16%	\$ 526,720
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 493,800
Impact Fee Project Cost TOTAL:			\$ 4,312,520

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	30
Name:	Paul Davis (2)	This project consists of the construction of a new three-lane undivided Major Collector.		
Limits:	2,835' SW of SH 205 to 5,680' SW of SH 205			
Impact Fee Class:	MC3U			
Ultimate Class:	Major Collector			
Length (lf):	2,845			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	6,322	cy	\$ 30.00	\$ 189,667
203	6" Lime Stabilization (with Lime @ 27#/sy)	18,967	sy	\$ 5.00	\$ 94,833
303	10" Concrete Pavement	12,012	sy	\$ 110.00	\$ 1,321,344
403	4" Topsoil	7,587	sy	\$ 11.00	\$ 83,453
503	4" Concrete Sidewalk	36,985	sf	\$ 10.00	\$ 369,850
603	Turn Lanes and Median Openings	216	sy	\$ 115.00	\$ 24,840
Paving Construction Cost Subtotal:					\$ 2,083,988
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 62,520
✓	Roadway Drainage	Standard Internal System		35%	\$ 729,396
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 250,000
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 41,680
✓	Basic Landscaping and Irrigation			4%	\$ 83,360
✓	Illumination	Standard Illumination System		6%	\$ 125,039
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 1,291,994
Paving and Allowance Subtotal:					\$ 3,375,982
Construction Contingency:				15%	\$ 506,397
Mobilization:				6%	\$ 30,384
Prep ROW:				3%	\$ 15,192
Construction Cost TOTAL:					\$ 3,883,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 3,883,000
Engineering/Survey/Testing:		16%	\$ 621,280
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 1,164,900
Impact Fee Project Cost TOTAL:			\$ 5,669,180

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
updated: 3/7/2024

Project Information:		Description:	Project No. 31
Name:	Paul Davis (3)	This project consists of the construction of a new three-lane undivided Major Collector.	
Limits:	FM 550 to 5400' NE of FM 550		
Impact Fee Class:	MC3U		
Ultimate Class:	Major Collector		
Length (lf):	5,400		
Service Area(s):	McLendon-Chisholm		

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	12,000	cy	\$ 30.00	\$ 360,000
203	6" Lime Stabilization (with Lime @ 27#/sy)	36,000	sy	\$ 5.00	\$ 180,000
303	10" Concrete Pavement	22,800	sy	\$ 110.00	\$ 2,508,000
403	4" Topsoil	14,400	sy	\$ 11.00	\$ 158,400
503	4" Concrete Sidewalk	70,200	sf	\$ 10.00	\$ 702,000
603	Turn Lanes and Median Openings	409	sy	\$ 115.00	\$ 47,035
Paving Construction Cost Subtotal:					\$ 3,955,435
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 118,663
✓	Roadway Drainage	Standard Internal System		35%	\$ 1,384,402
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 250,000
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 79,109
✓	Basic Landscaping and Irrigation			4%	\$ 158,217
✓	Illumination	Standard Illumination System		6%	\$ 237,326
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 2,227,718
Paving and Allowance Subtotal:					\$ 6,183,153
Construction Contingency:				15%	\$ 927,473
Mobilization:				6%	\$ 55,648
Prep ROW:				3%	\$ 27,824
Construction Cost TOTAL:					\$ 7,111,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 7,111,000
Engineering/Survey/Testing:		16%	\$ 1,137,760
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 2,133,300
Impact Fee Project Cost TOTAL:			\$ 10,382,060

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
updated: 3/7/2024

Project Information:		Description:	Project No. 32
Name:	Pullen (1)	This project consists of the reconstruction of the existing facility as a four-lane divided Minor Arterial.	
Limits:	2,725' SW of SH 205 to SH 205		
Impact Fee Class:	MA4D		
Ultimate Class:	Minor Arterial		
Length (lf):	2,725		
Service Area(s):	McLendon-Chisholm		

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
102	Unclassified Street Excavation	8,074	cy	\$ 30.00	\$ 242,222
202	6" Lime Stabilization (with Lime @ 27#/sy)	24,222	sy	\$ 5.00	\$ 121,111
302	10" Concrete Pavement	20,589	sy	\$ 110.00	\$ 2,264,778
402	4" Topsoil	12,717	sy	\$ 11.00	\$ 139,883
502	4" Concrete Sidewalk	27,250	sf	\$ 10.00	\$ 272,500
602	Turn Lanes and Median Openings	1,970	sy	\$ 115.00	\$ 226,550
Paving Construction Cost Subtotal:					\$ 3,267,044
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 261,364
✓	Pavement Markings/Markers			3%	\$ 98,011
✓	Roadway Drainage	Standard Internal System		35%	\$ 1,143,466
	Special Drainage Structures	None Anticipated			\$ -
✓	Water	Minor Adjustments		6%	\$ 196,023
✓	Sewer	Minor Adjustments		3%	\$ 98,011
✓	Establish Turf / Erosion Control			2%	\$ 65,341
✓	Basic Landscaping and Irrigation			4%	\$ 130,682
✓	Illumination	Standard Illumination System		6%	\$ 196,023
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 2,188,920
Paving and Allowance Subtotal:					\$ 5,455,964
Construction Contingency:				15%	\$ 818,395
Mobilization:				6%	\$ 49,104
Prep ROW:				3%	\$ 24,552
Construction Cost TOTAL:					\$ 6,275,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 6,275,000
Engineering/Survey/Testing:		16%	\$ 1,004,000
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 941,250
Impact Fee Project Cost TOTAL:			\$ 8,220,250

NOTE: The planning level cost projections listed in this appendix have been developed for Impact Fee calculations only and should not be used for any future Capital Improvement Planning within the City of McLendon-Chisholm.

The planning level cost projections shall not supersede the City's design standards contained within the Code of Ordinances or the determination of the City Engineer for a specific project.

City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	33
Name:	Pullen (2)	This project consists of the construction of a new four-lane divided Minor Arterial.		
Limits:	790' SW of FM 550 to 2,565' SW of FM 550			
Impact Fee Class:	MA4D			
Ultimate Class:	Minor Arterial			
Length (lf):	1,775			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
102	Unclassified Street Excavation	5,259	cy	\$ 30.00	\$ 157,778
202	6" Lime Stabilization (with Lime @ 27#/sy)	15,778	sy	\$ 5.00	\$ 78,889
302	10" Concrete Pavement	13,411	sy	\$ 110.00	\$ 1,475,222
402	4" Topsoil	8,283	sy	\$ 11.00	\$ 91,117
502	4" Concrete Sidewalk	17,750	sf	\$ 10.00	\$ 177,500
602	Turn Lanes and Median Openings	1,283	sy	\$ 115.00	\$ 147,545
Paving Construction Cost Subtotal:					\$ 2,128,051
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 63,842
✓	Roadway Drainage	Standard Internal System		35%	\$ 744,818
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 500,000
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 42,561
✓	Basic Landscaping and Irrigation			4%	\$ 85,122
✓	Illumination	Standard Illumination System		6%	\$ 127,683
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 1,564,025
Paving and Allowance Subtotal:					\$ 3,692,076
Construction Contingency:				15%	\$ 553,811
Mobilization:				6%	\$ 33,229
Prep ROW:				3%	\$ 16,614
Construction Cost TOTAL:					\$ 4,246,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 4,246,000
Engineering/Survey/Testing:		16%	\$ 679,360
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 1,273,800
Impact Fee Project Cost TOTAL:			\$ 6,199,160

NOTE: The planning level cost projections listed in this appendix have been developed for Impact Fee calculations only and should not be used for any future Capital Improvement Planning within the City of McLendon-Chisholm.

The planning level cost projections shall not supersede the City's design standards contained within the Code of Ordinances or the determination of the City Engineer for a specific project.

City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	34
Name:	FM 550 (5)	This project consists of the reconstruction of the existing facility as a three-lane undivided Major Collector.		
Limits:	Dowell to 715' SW of Dowell			
Impact Fee Class:	MC3U			
Ultimate Class:	Major Collector			
Length (lf):	715			
Service Area(s):	McLendon-Chisholm, ETJ			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	1,589	cy	\$ 30.00	\$ 47,667
203	6" Lime Stabilization (with Lime @ 27#/sy)	4,767	sy	\$ 5.00	\$ 23,833
303	10" Concrete Pavement	3,019	sy	\$ 110.00	\$ 332,078
403	4" Topsoil	1,907	sy	\$ 11.00	\$ 20,973
503	4" Concrete Sidewalk	9,295	sf	\$ 10.00	\$ 92,950
603	Turn Lanes and Median Openings	54	sy	\$ 115.00	\$ 6,210
Paving Construction Cost Subtotal: \$					523,711
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
√	Traffic Control	Construction Phase Traffic Control		8%	\$ 41,897
√	Pavement Markings/Markers			3%	\$ 15,711
√	Roadway Drainage	Standard Internal System		35%	\$ 183,299
√	Special Drainage Structures	Minor Stream Crossing(s)			\$ 250,000
√	Water	Minor Adjustments		6%	\$ 31,423
√	Sewer	Minor Adjustments		3%	\$ 15,711
√	Establish Turf / Erosion Control			2%	\$ 10,474
√	Basic Landscaping and Irrigation			4%	\$ 20,948
√	Illumination	Standard Illumination System		6%	\$ 31,423
√	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal: \$	600,886
Paving and Allowance Subtotal: \$					1,124,598
Construction Contingency:				15%	\$ 168,690
Mobilization:				6%	\$ 10,121
Prep ROW:				3%	\$ 5,061
Construction Cost TOTAL: \$					1,294,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 1,294,000
Engineering/Survey/Testing:		16%	\$ 207,040
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 194,100
Impact Fee Project Cost TOTAL (20% City Contribution):			\$ 339,028

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	35
Name:	FM 550 (6)	This project consists of the reconstruction of the existing facility as a three-lane undivided Major Collector.		
Limits:	FM 550 to 715' SW of Dowell			
Impact Fee Class:	MC3U			
Ultimate Class:	Major Collector			
Length (lf):	7,010			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	15,578	cy	\$ 30.00	\$ 467,333
203	6" Lime Stabilization (with Lime @ 27#/sy)	46,733	sy	\$ 5.00	\$ 233,667
303	10" Concrete Pavement	29,598	sy	\$ 110.00	\$ 3,255,756
403	4" Topsoil	18,693	sy	\$ 11.00	\$ 205,627
503	4" Concrete Sidewalk	91,130	sf	\$ 10.00	\$ 911,300
603	Turn Lanes and Median Openings	531	sy	\$ 115.00	\$ 61,065
Paving Construction Cost Subtotal:					\$ 5,134,747
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 410,780
✓	Pavement Markings/Markers			3%	\$ 154,042
✓	Roadway Drainage	Standard Internal System		35%	\$ 1,797,162
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 750,000
✓	Water	Minor Adjustments		6%	\$ 308,085
✓	Sewer	Minor Adjustments		3%	\$ 154,042
✓	Establish Turf / Erosion Control			2%	\$ 102,695
✓	Basic Landscaping and Irrigation			4%	\$ 205,390
✓	Illumination	Standard Illumination System		6%	\$ 308,085
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 4,190,281
Paving and Allowance Subtotal:					\$ 9,325,028
Construction Contingency:				15%	\$ 1,398,754
Mobilization:				6%	\$ 83,925
Prep ROW:				3%	\$ 41,963
Construction Cost TOTAL:					\$ 10,724,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 10,724,000
Engineering/Survey/Testing:		16%	\$ 1,715,840
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 1,608,600
Impact Fee Project Cost TOTAL (20% City Contribution):			\$ 2,809,688

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	36
Name:	Stevens	This project consists of the construction of a new four-lane divided Minor Arterial.		
Limits:	1,930' SW of Smith to Smith			
Impact Fee Class:	MA4D			
Ultimate Class:	Minor Arterial			
Length (lf):	1,935			
Service Area(s):	McLendon-Chisholm, ETJ			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
102	Unclassified Street Excavation	5,733	cy	\$ 30.00	\$ 172,000
202	6" Lime Stabilization (with Lime @ 27#/sy)	17,200	sy	\$ 5.00	\$ 86,000
302	10" Concrete Pavement	14,620	sy	\$ 110.00	\$ 1,608,200
402	4" Topsoil	9,030	sy	\$ 11.00	\$ 99,330
502	4" Concrete Sidewalk	19,350	sf	\$ 10.00	\$ 193,500
602	Turn Lanes and Median Openings	1,399	sy	\$ 115.00	\$ 160,885
Paving Construction Cost Subtotal:					\$ 2,319,915
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 69,597
✓	Roadway Drainage	Standard Internal System		35%	\$ 811,970
	Special Drainage Structures	None Anticipated			\$ -
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 46,398
✓	Basic Landscaping and Irrigation			4%	\$ 92,797
✓	Illumination	Standard Illumination System		6%	\$ 139,195
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 1,159,958
Paving and Allowance Subtotal:					\$ 3,479,873
Construction Contingency:				15%	\$ 521,981
Mobilization:				6%	\$ 31,319
Prep ROW:				3%	\$ 15,659
Construction Cost TOTAL:					\$ 4,002,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 4,002,000
Engineering/Survey/Testing:		16%	\$ 640,320
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 1,200,600
Impact Fee Project Cost TOTAL:			\$ 5,842,920

NOTE: The planning level cost projections listed in this appendix have been developed for Impact Fee calculations only and should not be used for any future Capital Improvement Planning within the City of McLendon-Chisholm.

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No. 37
Name:	Principal Arterial A (1)	This project consists of the reconstruction of the existing facility as a four-lane divided Principal Arterial with a wide median. The wide median will be used for the additional two lanes to complete the six-lane divided section as the City continues to grow.	
Limits:	Edwards to 515' NE of Edwards		
Impact Fee Class:	PA6D (W)		
Ultimate Class:	Principal Arterial		
Length (lf):	515		
Service Area(s):	McLendon-Chisholm		

Roadway Construction Cost Projection				
No.	Item Description	Quantity	Unit	Item Cost
101	Unclassified Street Excavation	1,984	cy	\$ 59,511
201	6" Lime Stabilization (with Lime @ 27#/sy)	5,951	sy	\$ 29,756
301	10" Concrete Pavement	5,264	sy	\$ 579,089
401	4" Topsoil	3,891	sy	\$ 42,802
501	4" Concrete Sidewalk	5,150	sf	\$ 51,500
601	Turn Lanes and Median Openings	372	sy	\$ 42,780
Paving Construction Cost Subtotal:				\$ 805,438
Major Construction Component Allowances**:				
Item Description	Notes	Allowance	Item Cost	
√ Traffic Control	Construction Phase Traffic Control	8%	\$	64,435
√ Pavement Markings/Markers		3%	\$	24,163
√ Roadway Drainage	Standard Internal System	35%	\$	281,903
Special Drainage Structures	None Anticipated		\$	-
√ Water	Minor Adjustments	6%	\$	48,326
√ Sewer	Minor Adjustments	3%	\$	24,163
√ Establish Turf / Erosion Control		2%	\$	16,109
√ Basic Landscaping and Irrigation		4%	\$	32,218
√ Illumination	Standard Illumination System	6%	\$	48,326
√ Other:				
**Allowances based on % of Paving Construction Cost Subtotal		Allowance Subtotal:	\$	539,643
Paving and Allowance Subtotal:				\$ 1,345,081
Construction Contingency:				15% \$ 201,762
Mobilization:				6% \$ 12,106
Prep ROW:				3% \$ 6,053
Construction Cost TOTAL:				\$ 1,547,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 1,547,000
Engineering/Survey/Testing:		16%	\$ 247,520
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 232,050
Impact Fee Project Cost TOTAL:			\$ 2,026,570

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	38
Name:	Principal Arterial A (2)	This project consists of the construction of a new four-lane divided Principal Arterial with a wide median. The wide median will be used for the additional two lanes to complete the six-lane divided section as the City continues to grow.		
Limits:	FM 550 to Edwards			
Impact Fee Class:	PA6D (W)			
Ultimate Class:	Principal Arterial			
Length (lf):	4,555			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
101	Unclassified Street Excavation	17,545	cy	\$ 30.00	\$ 526,356
201	6" Lime Stabilization (with Lime @ 27#/sy)	52,636	sy	\$ 5.00	\$ 263,178
301	10" Concrete Pavement	46,562	sy	\$ 110.00	\$ 5,121,844
401	4" Topsoil	34,416	sy	\$ 11.00	\$ 378,571
501	4" Concrete Sidewalk	45,550	sf	\$ 10.00	\$ 455,500
601	Turn Lanes and Median Openings	3,293	sy	\$ 115.00	\$ 378,695
Paving Construction Cost Subtotal:					\$ 7,124,144
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 213,724
✓	Roadway Drainage	Standard Internal System		35%	\$ 2,493,450
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 750,000
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 142,483
✓	Basic Landscaping and Irrigation			4%	\$ 284,966
✓	Illumination	Standard Illumination System		6%	\$ 427,449
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 4,312,072
Paving and Allowance Subtotal:					\$ 11,436,216
Construction Contingency:				15%	\$ 1,715,432
Mobilization:				6%	\$ 102,926
Prep ROW:				3%	\$ 51,463
Construction Cost TOTAL:					\$ 13,152,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 13,152,000
Engineering/Survey/Testing:		16%	\$ 2,104,320
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 3,945,600
Impact Fee Project Cost TOTAL:			\$ 19,201,920

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No. 39
Name:	Connie (2)	This project consists of the reconstruction of the existing facility as a three-lane undivided Major Collector.	
Limits:	Smith to 2,695' SW of Smith		
Impact Fee Class:	MC3U		
Ultimate Class:	Major Collector		
Length (lf):	2,695		
Service Area(s):	McLendon-Chisholm, ETJ		

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	5,989	cy	\$ 30.00	\$ 179,667
203	6" Lime Stabilization (with Lime @ 27#/sy)	17,967	sy	\$ 5.00	\$ 89,833
303	10" Concrete Pavement	11,379	sy	\$ 110.00	\$ 1,251,678
403	4" Topsoil	7,187	sy	\$ 11.00	\$ 79,053
503	4" Concrete Sidewalk	35,035	sf	\$ 10.00	\$ 350,350
603	Turn Lanes and Median Openings	204	sy	\$ 115.00	\$ 23,460
Paving Construction Cost Subtotal:					\$ 1,974,041
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 157,923
✓	Pavement Markings/Markers			3%	\$ 59,221
✓	Roadway Drainage	Standard Internal System		35%	\$ 690,914
	Special Drainage Structures	None Anticipated			\$ -
✓	Water	Minor Adjustments		6%	\$ 118,442
✓	Sewer	Minor Adjustments		3%	\$ 59,221
✓	Establish Turf / Erosion Control			2%	\$ 39,481
✓	Basic Landscaping and Irrigation			4%	\$ 78,962
✓	Illumination	Standard Illumination System		6%	\$ 118,442
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 1,322,608
Paving and Allowance Subtotal:					\$ 3,296,649
Construction Contingency:				15%	\$ 494,497
Mobilization:				6%	\$ 29,670
Prep ROW:				3%	\$ 14,835
Construction Cost TOTAL:					\$ 3,792,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 3,792,000
Engineering/Survey/Testing:		16%	\$ 606,720
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 568,800
Impact Fee Project Cost TOTAL:			\$ 4,967,520

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
updated: 3/7/2024

Project Information:		Description:	Project No.	40
Name:	League (1)	This project consists of the reconstruction of the existing facility as a four-lane divided Minor Arterial.		
Limits:	Adcox to Edwards			
Impact Fee Class:	MA4D			
Ultimate Class:	Minor Arterial			
Length (lf):	2,775			
Service Area(s):	McLendon-Chisholm, ETJ			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
102	Unclassified Street Excavation	8,222	cy	\$ 30.00	\$ 246,667
202	6" Lime Stabilization (with Lime @ 27#/sy)	24,667	sy	\$ 5.00	\$ 123,333
302	10" Concrete Pavement	20,967	sy	\$ 110.00	\$ 2,306,333
402	4" Topsoil	12,950	sy	\$ 11.00	\$ 142,450
502	4" Concrete Sidewalk	27,750	sf	\$ 10.00	\$ 277,500
602	Turn Lanes and Median Openings	2,006	sy	\$ 115.00	\$ 230,690
Paving Construction Cost Subtotal: \$					3,326,973
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
√	Traffic Control	Construction Phase Traffic Control		8%	\$ 266,158
√	Pavement Markings/Markers			3%	\$ 99,809
√	Roadway Drainage	Standard Internal System		35%	\$ 1,164,441
√	Special Drainage Structures	Minor Stream Crossing(s)			\$ 250,000
√	Water	Minor Adjustments		6%	\$ 199,618
√	Sewer	Minor Adjustments		3%	\$ 99,809
√	Establish Turf / Erosion Control			2%	\$ 66,539
√	Basic Landscaping and Irrigation			4%	\$ 133,079
√	Illumination	Standard Illumination System		6%	\$ 199,618
√	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 2,479,072
Paving and Allowance Subtotal:					\$ 5,806,045
Construction Contingency:				15%	\$ 870,907
Mobilization:				6%	\$ 52,254
Prep ROW:				3%	\$ 26,127
Construction Cost TOTAL:					\$ 6,677,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 6,677,000
Engineering/Survey/Testing:		16%	\$ 1,068,320
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 1,001,550
Impact Fee Project Cost TOTAL:			\$ 8,746,870

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
updated: 3/7/2024

Project Information:		Description:	Project No.	41
Name:	League (2)	This project consists of the reconstruction of the existing facility as a four-lane divided Minor Arterial.		
Limits:	Frontier Trail to Adcox			
Impact Fee Class:	MA4D			
Ultimate Class:	Minor Arterial			
Length (lf):	1,030			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
102	Unclassified Street Excavation	3,052	cy	\$ 30.00	\$ 91,556
202	6" Lime Stabilization (with Lime @ 27#/sy)	9,156	sy	\$ 5.00	\$ 45,778
302	10" Concrete Pavement	7,782	sy	\$ 110.00	\$ 856,044
402	4" Topsoil	4,807	sy	\$ 11.00	\$ 52,873
502	4" Concrete Sidewalk	10,300	sf	\$ 10.00	\$ 103,000
602	Turn Lanes and Median Openings	745	sy	\$ 115.00	\$ 85,675
Paving Construction Cost Subtotal:					\$ 1,234,926
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
√	Traffic Control	Construction Phase Traffic Control		8%	\$ 98,794
√	Pavement Markings/Markers			3%	\$ 37,048
√	Roadway Drainage	Standard Internal System		35%	\$ 432,224
√	Special Drainage Structures	Minor Stream Crossing(s)			\$ 250,000
√	Water	Minor Adjustments		6%	\$ 74,096
√	Sewer	Minor Adjustments		3%	\$ 37,048
√	Establish Turf / Erosion Control			2%	\$ 24,699
√	Basic Landscaping and Irrigation			4%	\$ 49,397
√	Illumination	Standard Illumination System		6%	\$ 74,096
√	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 1,077,400
Paving and Allowance Subtotal:					\$ 2,312,327
Construction Contingency:				15%	\$ 346,849
Mobilization:				6%	\$ 20,811
Prep ROW:				3%	\$ 10,405
Construction Cost TOTAL:					\$ 2,660,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 2,660,000
Engineering/Survey/Testing:		16%	\$ 425,600
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 399,000
Impact Fee Project Cost TOTAL:			\$ 3,484,600

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	42
Name:	League (3)	This project consists of the construction of a new four-lane divided Minor Arterial.		
Limits:	Frontier Trail to 380' NE of Frontier Trail			
Impact Fee Class:	MA4D			
Ultimate Class:	Minor Arterial			
Length (lf):	380			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
102	Unclassified Street Excavation	1,126	cy	\$ 30.00	\$ 33,778
202	6" Lime Stabilization (with Lime @ 27#/sy)	3,378	sy	\$ 5.00	\$ 16,889
302	10" Concrete Pavement	2,871	sy	\$ 110.00	\$ 315,822
402	4" Topsoil	1,773	sy	\$ 11.00	\$ 19,507
502	4" Concrete Sidewalk	3,800	sf	\$ 10.00	\$ 38,000
602	Turn Lanes and Median Openings	275	sy	\$ 115.00	\$ 31,625
Paving Construction Cost Subtotal:					\$ 455,621
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 13,669
✓	Roadway Drainage	Standard Internal System		35%	\$ 159,467
	Special Drainage Structures	None Anticipated			\$ -
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 9,112
✓	Basic Landscaping and Irrigation			4%	\$ 18,225
✓	Illumination	Standard Illumination System		6%	\$ 27,337
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 227,810
Paving and Allowance Subtotal:					\$ 683,431
Construction Contingency:				15%	\$ 102,515
Mobilization:				6%	\$ 6,151
Prep ROW:				3%	\$ 3,075
Construction Cost TOTAL:					\$ 786,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 786,000
Engineering/Survey/Testing:		16%	\$ 125,760
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 235,800
Impact Fee Project Cost TOTAL:			\$ 1,147,560

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
updated: 3/7/2024

Project Information:		Description:	Project No. 43
Name:	League (4)	This project consists of the reconstruction of the existing facility as a four-lane divided Minor Arterial.	
Limits:	SH 205 to Frontier Trail		
Impact Fee Class:	MA4D		
Ultimate Class:	Minor Arterial		
Length (lf):	2,660		
Service Area(s):	McLendon-Chisholm		

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
102	Unclassified Street Excavation	7,881	cy	\$ 30.00	\$ 236,444
202	6" Lime Stabilization (with Lime @ 27#/sy)	23,644	sy	\$ 5.00	\$ 118,222
302	10" Concrete Pavement	20,098	sy	\$ 110.00	\$ 2,210,756
402	4" Topsoil	12,413	sy	\$ 11.00	\$ 136,547
502	4" Concrete Sidewalk	26,600	sf	\$ 10.00	\$ 266,000
602	Turn Lanes and Median Openings	1,923	sy	\$ 115.00	\$ 221,145
Paving Construction Cost Subtotal:					\$ 3,189,114
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 255,129
✓	Pavement Markings/Markers			3%	\$ 95,673
✓	Roadway Drainage	Standard Internal System		35%	\$ 1,116,190
	Special Drainage Structures	None Anticipated			\$ -
✓	Water	Minor Adjustments		6%	\$ 191,347
✓	Sewer	Minor Adjustments		3%	\$ 95,673
✓	Establish Turf / Erosion Control			2%	\$ 63,782
✓	Basic Landscaping and Irrigation			4%	\$ 127,565
✓	Illumination	Standard Illumination System		6%	\$ 191,347
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 2,136,706
Paving and Allowance Subtotal:					\$ 5,325,820
Construction Contingency:				15%	\$ 798,873
Mobilization:				6%	\$ 47,932
Prep ROW:				3%	\$ 23,966
Construction Cost TOTAL:					\$ 6,125,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 6,125,000
Engineering/Survey/Testing:		16%	\$ 980,000
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 918,750
Impact Fee Project Cost TOTAL:			\$ 8,023,750

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
updated: 3/7/2024

Project Information:		Description:	Project No.	44
Name:	Klutts (1)	This project consists of the reconstruction of the existing facility as a four-lane divided Minor Arterial.		
Limits:	2,875' NE of Smith to SH 205			
Impact Fee Class:	MA4D			
Ultimate Class:	Minor Arterial			
Length (lf):	6,030			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
102	Unclassified Street Excavation	17,867	cy	\$ 30.00	\$ 536,000
202	6" Lime Stabilization (with Lime @ 27#/sy)	53,600	sy	\$ 5.00	\$ 268,000
302	10" Concrete Pavement	45,560	sy	\$ 110.00	\$ 5,011,600
402	4" Topsoil	28,140	sy	\$ 11.00	\$ 309,540
502	4" Concrete Sidewalk	60,300	sf	\$ 10.00	\$ 603,000
602	Turn Lanes and Median Openings	4,359	sy	\$ 115.00	\$ 501,285
Paving Construction Cost Subtotal:					\$ 7,229,425
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 578,354
✓	Pavement Markings/Markers			3%	\$ 216,883
✓	Roadway Drainage	Standard Internal System		35%	\$ 2,530,299
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 750,000
✓	Water	Minor Adjustments		6%	\$ 433,766
✓	Sewer	Minor Adjustments		3%	\$ 216,883
✓	Establish Turf / Erosion Control			2%	\$ 144,589
✓	Basic Landscaping and Irrigation			4%	\$ 289,177
✓	Illumination	Standard Illumination System		6%	\$ 433,766
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 5,593,715
Paving and Allowance Subtotal:					\$ 12,823,140
Construction Contingency:				15%	\$ 1,923,471
Mobilization:				6%	\$ 115,408
Prep ROW:				3%	\$ 57,704
Construction Cost TOTAL:					\$ 14,747,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 14,747,000
Engineering/Survey/Testing:		16%	\$ 2,359,520
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 2,212,050
Impact Fee Project Cost TOTAL:			\$ 19,318,570

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
updated: 3/7/2024

Project Information:		Description:	Project No.	45
Name:	Klutts (2)	This project consists of the reconstruction of the existing facility as a four-lane divided Minor Arterial.		
Limits:	Smith to 2,85' NW of Smith			
Impact Fee Class:	MA4D			
Ultimate Class:	Minor Arterial			
Length (lf):	2,875			
Service Area(s):	McLendon-Chisholm, ETJ			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
102	Unclassified Street Excavation	8,519	cy	\$ 30.00	\$ 255,556
202	6" Lime Stabilization (with Lime @ 27#/sy)	25,556	sy	\$ 5.00	\$ 127,778
302	10" Concrete Pavement	21,722	sy	\$ 110.00	\$ 2,389,444
402	4" Topsoil	13,417	sy	\$ 11.00	\$ 147,583
502	4" Concrete Sidewalk	28,750	sf	\$ 10.00	\$ 287,500
602	Turn Lanes and Median Openings	2,078	sy	\$ 115.00	\$ 238,970
Paving Construction Cost Subtotal:					\$ 3,446,831
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	Construction Phase Traffic Control		8%	\$ 275,746
✓	Pavement Markings/Markers			3%	\$ 103,405
✓	Roadway Drainage	Standard Internal System		35%	\$ 1,206,391
	Special Drainage Structures	None Anticipated			\$ -
✓	Water	Minor Adjustments		6%	\$ 206,810
✓	Sewer	Minor Adjustments		3%	\$ 103,405
✓	Establish Turf / Erosion Control			2%	\$ 68,937
✓	Basic Landscaping and Irrigation			4%	\$ 137,873
✓	Illumination	Standard Illumination System		6%	\$ 206,810
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 2,309,377
Paving and Allowance Subtotal:					\$ 5,756,208
Construction Contingency:				15%	\$ 863,431
Mobilization:				6%	\$ 51,806
Prep ROW:				3%	\$ 25,903
Construction Cost TOTAL:					\$ 6,620,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 6,620,000
Engineering/Survey/Testing:		16%	\$ 1,059,200
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 993,000
Impact Fee Project Cost TOTAL:			\$ 8,672,200

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	46
Name:	Major Collector D	This project consists of the construction of a new three-lane undivided Major Collector.		
Limits:	Major Collector A to SH 205			
Impact Fee Class:	MC3U			
Ultimate Class:	Major Collector			
Length (lf):	1,495			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	3,322	cy	\$ 30.00	\$ 99,667
203	6" Lime Stabilization (with Lime @ 27#/sy)	9,967	sy	\$ 5.00	\$ 49,833
303	10" Concrete Pavement	6,312	sy	\$ 110.00	\$ 694,344
403	4" Topsoil	3,987	sy	\$ 11.00	\$ 43,853
503	4" Concrete Sidewalk	19,435	sf	\$ 10.00	\$ 194,350
603	Turn Lanes and Median Openings	113	sy	\$ 115.00	\$ 12,995
Paving Construction Cost Subtotal:					\$ 1,095,043
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 32,851
✓	Roadway Drainage	Standard Internal System		35%	\$ 383,265
	Special Drainage Structures	None Anticipated			\$ -
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 21,901
✓	Basic Landscaping and Irrigation			4%	\$ 43,802
✓	Illumination	Standard Illumination System		6%	\$ 65,703
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 547,521
Paving and Allowance Subtotal:					\$ 1,642,564
Construction Contingency:				15%	\$ 246,385
Mobilization:				6%	\$ 14,783
Prep ROW:				3%	\$ 7,392
Construction Cost TOTAL:					\$ 1,889,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 1,889,000
Engineering/Survey/Testing:		16%	\$ 302,240
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 566,700
Impact Fee Project Cost TOTAL:			\$ 2,757,940

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	47
Name:	Major Collector E (1)	This project consists of the construction of a new three-lane undivided Major Collector.		
Limits:	560' NE of Major Collector A to SH 205			
Impact Fee Class:	MC3U			
Ultimate Class:	Major Collector			
Length (lf):	3,195			
Service Area(s):	McLendon-Chisholm, ETJ			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	7,100	cy	\$ 30.00	\$ 213,000
203	6" Lime Stabilization (with Lime @ 27#/sy)	21,300	sy	\$ 5.00	\$ 106,500
303	10" Concrete Pavement	13,490	sy	\$ 110.00	\$ 1,483,900
403	4" Topsoil	8,520	sy	\$ 11.00	\$ 93,720
503	4" Concrete Sidewalk	41,535	sf	\$ 10.00	\$ 415,350
603	Turn Lanes and Median Openings	242	sy	\$ 115.00	\$ 27,830
Paving Construction Cost Subtotal:					\$ 2,340,300
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 70,209
✓	Roadway Drainage	Standard Internal System		35%	\$ 819,105
	Special Drainage Structures	None Anticipated			\$ -
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 46,806
✓	Basic Landscaping and Irrigation			4%	\$ 93,612
✓	Illumination	Standard Illumination System		6%	\$ 140,418
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 1,170,150
Paving and Allowance Subtotal:					\$ 3,510,450
Construction Contingency:				15%	\$ 526,568
Mobilization:				6%	\$ 31,594
Prep ROW:				3%	\$ 15,797
Construction Cost TOTAL:					\$ 4,038,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 4,038,000
Engineering/Survey/Testing:		16%	\$ 646,080
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 1,211,400
Impact Fee Project Cost TOTAL:			\$ 5,895,480

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	48
Name:	Major Collector E (2)	This project consists of the construction of a new three-lane undivided Major Collector.		
Limits:	Major Collector A to 560' NE of Major Collector A			
Impact Fee Class:	MC3U			
Ultimate Class:	Major Collector			
Length (lf):	560			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	1,244	cy	\$ 30.00	\$ 37,333
203	6" Lime Stabilization (with Lime @ 27#/sy)	3,733	sy	\$ 5.00	\$ 18,667
303	10" Concrete Pavement	2,364	sy	\$ 110.00	\$ 260,089
403	4" Topsoil	1,493	sy	\$ 11.00	\$ 16,427
503	4" Concrete Sidewalk	7,280	sf	\$ 10.00	\$ 72,800
603	Turn Lanes and Median Openings	42	sy	\$ 115.00	\$ 4,830
Paving Construction Cost Subtotal: \$					410,146
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
√	Traffic Control	None Anticipated		0%	\$ -
	Pavement Markings/Markers			3%	\$ 12,304
√	Roadway Drainage	Standard Internal System		35%	\$ 143,551
	Special Drainage Structures	None Anticipated			\$ -
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
√	Establish Turf / Erosion Control			2%	\$ 8,203
√	Basic Landscaping and Irrigation			4%	\$ 16,406
√	Illumination	Standard Illumination System		6%	\$ 24,609
√	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal: \$	205,073
Paving and Allowance Subtotal: \$					615,218
Construction Contingency:				15%	\$ 92,283
Mobilization:				6%	\$ 5,537
Prep ROW:				3%	\$ 2,768
Construction Cost TOTAL: \$					708,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 708,000
Engineering/Survey/Testing:		16%	\$ 113,280
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 212,400
Impact Fee Project Cost TOTAL:			\$ 1,033,680

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
updated: 3/7/2024

Project Information:		Description:	Project No.	49
Name:	Major Collector E (3)	This project consists of the construction of a new three-lane undivided Major Collector.		
Limits:	1,885' SW of Major Collector A to Major Collector A			
Impact Fee Class:	MC3U			
Ultimate Class:	Major Collector			
Length (lf):	2,400			
Service Area(s):	McLendon-Chisholm, ETJ			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	5,333	cy	\$ 30.00	\$ 160,000
203	6" Lime Stabilization (with Lime @ 27#/sy)	16,000	sy	\$ 5.00	\$ 80,000
303	10" Concrete Pavement	10,133	sy	\$ 110.00	\$ 1,114,667
403	4" Topsoil	6,400	sy	\$ 11.00	\$ 70,400
503	4" Concrete Sidewalk	31,200	sf	\$ 10.00	\$ 312,000
603	Turn Lanes and Median Openings	182	sy	\$ 115.00	\$ 20,930
Paving Construction Cost Subtotal:					\$ 1,757,997
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 52,740
✓	Roadway Drainage	Standard Internal System		35%	\$ 615,299
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 250,000
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 35,160
✓	Basic Landscaping and Irrigation			4%	\$ 70,320
✓	Illumination	Standard Illumination System		6%	\$ 105,480
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 1,128,998
Paving and Allowance Subtotal:					\$ 2,886,995
Construction Contingency:				15%	\$ 433,049
Mobilization:				6%	\$ 25,983
Prep ROW:				3%	\$ 12,991
Construction Cost TOTAL:					\$ 3,321,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 3,321,000
Engineering/Survey/Testing:		16%	\$ 531,360
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 996,300
Impact Fee Project Cost TOTAL:			\$ 4,848,660

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City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No.	50
Name:	Major Collector E (4)	This project consists of the construction of a new three-lane undivided Major Collector.		
Limits:	Future Smith Rd to 1,885' NE of Future Smith Rd			
Impact Fee Class:	MC3U			
Ultimate Class:	Major Collector			
Length (lf):	1,885			
Service Area(s):	McLendon-Chisholm			

Roadway Construction Cost Projection					
No.	Item Description	Quantity	Unit	Unit Price	Item Cost
103	Unclassified Street Excavation	4,189	cy	\$ 30.00	\$ 125,667
203	6" Lime Stabilization (with Lime @ 27#/sy)	12,567	sy	\$ 5.00	\$ 62,833
303	10" Concrete Pavement	7,959	sy	\$ 110.00	\$ 875,478
403	4" Topsoil	5,027	sy	\$ 11.00	\$ 55,293
503	4" Concrete Sidewalk	24,505	sf	\$ 10.00	\$ 245,050
603	Turn Lanes and Median Openings	143	sy	\$ 115.00	\$ 16,445
Paving Construction Cost Subtotal:					\$ 1,380,766
Major Construction Component Allowances**:					
Item Description		Notes		Allowance	Item Cost
✓	Traffic Control	None Anticipated		0%	\$ -
✓	Pavement Markings/Markers			3%	\$ 41,423
✓	Roadway Drainage	Standard Internal System		35%	\$ 483,268
✓	Special Drainage Structures	Minor Stream Crossing(s)			\$ 500,000
	Water	None Anticipated		0%	\$ -
	Sewer	None Anticipated		0%	\$ -
✓	Establish Turf / Erosion Control			2%	\$ 27,615
✓	Basic Landscaping and Irrigation			4%	\$ 55,231
✓	Illumination	Standard Illumination System		6%	\$ 82,846
✓	Other:				
**Allowances based on % of Paving Construction Cost Subtotal				Allowance Subtotal:	\$ 1,190,383
Paving and Allowance Subtotal:					\$ 2,571,149
Construction Contingency:				15%	\$ 385,672
Mobilization:				6%	\$ 23,140
Prep ROW:				3%	\$ 11,570
Construction Cost TOTAL:					\$ 2,957,000

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 2,957,000
Engineering/Survey/Testing:		16%	\$ 473,120
ROW/Easement Acquisition:	New Roadway Alignment	30%	\$ 887,100
Impact Fee Project Cost TOTAL:			\$ 4,317,220

NOTE: The planning level cost projections listed in this appendix have been developed for Impact Fee calculations only and should not be used for any future Capital Improvement Planning within the City of McLendon-Chisholm.

The planning level cost projections shall not supersede the City's design standards contained within the Code of Ordinances or the determination of the City Engineer for a specific project.

City of McLendon-Chisholm
2024 - 2034 Roadway Impact Fee
Conceptual Level Project Cost Projection

Kimley-Horn and Associates, Inc.
 updated: 3/7/2024

Project Information:		Description:	Project No. 51
Name:	FM 548	This project consists of the reconstruction of the existing facility as a four-lane divided Principal Arterial with a wide median. The wide median will be used for the additional two lanes to complete the six-lane divided section as the City continues to grow.	
Limits:	Colquitt to High Meadow		
Impact Fee Class:	PA6D (W)		
Ultimate Class:	Principal Arterial		
Length (lf):	2,035		
Service Area(s):	McLendon-Chisholm, ETJ		

Roadway Construction Cost Projection				
No.	Item Description	Quantity	Unit	Item Cost
101	Unclassified Street Excavation	7,839	cy	\$ 235,156
201	6" Lime Stabilization (with Lime @ 27#/sy)	23,516	sy	\$ 117,578
301	10" Concrete Pavement	20,802	sy	\$ 2,288,244
401	4" Topsoil	15,376	sy	\$ 169,131
501	4" Concrete Sidewalk	20,350	sf	\$ 203,500
601	Turn Lanes and Median Openings	1,471	sy	\$ 169,165
Paving Construction Cost Subtotal:				\$ 3,182,774
Major Construction Component Allowances**:				
Item Description	Notes	Allowance	Item Cost	
√ Traffic Control	Construction Phase Traffic Control	8%	\$	254,622
√ Pavement Markings/Markers		3%	\$	95,483
√ Roadway Drainage	Standard Internal System	35%	\$	1,113,971
√ Special Drainage Structures	None Anticipated		\$	-
√ Water	Minor Adjustments	6%	\$	190,966
√ Sewer	Minor Adjustments	3%	\$	95,483
√ Establish Turf / Erosion Control		2%	\$	63,655
√ Basic Landscaping and Irrigation		4%	\$	127,311
√ Illumination	Standard Illumination System	6%	\$	190,966
√ Other:				
**Allowances based on % of Paving Construction Cost Subtotal		Allowance Subtotal:	\$ 2,132,459	
Paving and Allowance Subtotal:			\$ 5,315,232	
Construction Contingency:			15%	\$ 797,285
Mobilization:			6%	\$ 47,837
Prep ROW:			3%	\$ 23,919
Construction Cost TOTAL:			\$ 6,113,000	

Impact Fee Project Cost Summary			
Item Description	Notes:	Allowance	Item Cost
Construction:		-	\$ 6,113,000
Engineering/Survey/Testing:		16%	\$ 978,080
ROW/Easement Acquisition:	Existing Alignment	15%	\$ 916,950
Impact Fee Project Cost TOTAL (20% City Contribution):			\$ 1,601,606

NOTE: The planning level cost projections listed in this appendix have been developed for Impact Fee calculations only and should not be used for any future Capital Improvement Planning within the City of McLendon-Chisholm.
 The planning level cost projections shall not supersede the City's design standards contained within the Code of Ordinances or the determination of the City Engineer for a specific project.



B. CIP Service Units of Supply

City of McLendon-Chisholm: 2024 - 2034 Roadway Impact Fee Study

CIP Service Units of Supply

McLendon-Chisholm

3/7/2024

Project ID #	ROADWAY	LIMITS	LENGTH (MI)	LANES	IMPACT FEE CLASSIFICATION	Status	PEAK HOUR VOLUME	% IN SERVICE AREA	VEH-MI CAPACITY PK-HR PER LN	VEH-MI SUPPLY PK-HR TOTAL	VEH-MI TOTAL DEMAND PK-HR	EXCESS CAPACITY PK-HR VEH-MI	TOTAL PROJECT COST	TOTAL PROJECT COST IN SERVICE AREA
1	Dowell (1)	2,020' SE of Equestrian to 3,495' NW of FM 550	0.43	2	MC3U	New	0	100%	420	360	0	360	\$ 4,179,980	\$ 4,179,980
2	Dowell (2)	3,495' NW of FM 550 to FM 550	0.66	2	MC3U	Widening	74	50%	420	278	25	254	\$ 7,194,520	\$ 3,597,260
3	Dowell (3)	1,280' W of Edwards to Edwards	0.24	2	MC3U	New	0	50%	420	102	0	102	\$ 2,781,300	\$ 1,390,650
4	Edwards (1)	Principal Arterial A to 795' SE of Principal Arterial A	0.15	4	MA4D	New	0	100%	720	433	0	433	\$ 2,820,720	\$ 2,820,720
5	Edwards (2)	1,515' NW of Rondinella to League	0.98	4	MA4D	Widening	16	50%	720	1,409	8	1,401	\$ 16,710,360	\$ 8,355,180
6	FM 1139 (1)	360' W of Windsor to Rochell	0.59	4	MA4D	Widening	256	50%	720	857	76	781	\$ 1,894,260	\$ 947,130
7	FM 1139 (2)	Rochell to FM 550	1.73	6	PA6D (W)	Widening	190	100%	740	7,678	329	7,349	\$ 7,185,088	\$ 7,185,088
8	State Highway 205 (1)	575' E of Lakeshore Church to 55' W of Davis	0.31	6	PA6D (W)	Widening	1,742	50%	740	688	270	418	\$ 1,286,944	\$ 643,472
9	State Highway 205 (2)	55' W of Davis to East City Limits	3.92	6	PA6D (W)	Widening	1,604	100%	740	17,393	6,283	11,109	\$ 16,504,690	\$ 16,504,690
10	Major Collector A	Kluttis to Major Collector E	1.43	2	MC3U	New	0	100%	420	1,203	0	1,203	\$ 15,216,120	\$ 15,216,120
11	Horizon (1)	780' NW of Pullen to 3,370' NW of Pullen	0.49	4	MA4D	New	0	100%	720	1,420	0	1,420	\$ 8,285,500	\$ 8,285,500
12	Horizon (2)	FM 550 to Pullen	0.66	4	MA4D	New	0	100%	720	1,911	0	1,911	\$ 10,583,540	\$ 10,583,540
13	Dennis Bailey	Pullen to Rabbit Ridge	1.24	2	MC3U	New	0	100%	420	1,044	0	1,044	\$ 13,370,680	\$ 13,370,680
14	Major Collector B	Major Collector E to FM 548	0.37	2	MC3U	New	0	100%	420	315	0	315	\$ 3,652,920	\$ 3,652,920
15	FM 550 (1)	1,575' E of Rabbit Ridge to 390' E of Paul Davis	0.58	6	PA6D (W)	Widening	244	100%	740	2,562	141	2,421	\$ 2,622,358	\$ 2,622,358
16	FM 550 (2)	Horizon to 2,380' W of Horizon	0.45	6	PA6D (W)	Widening	244	100%	740	2,001	110	1,891	\$ 1,873,038	\$ 1,873,038
17	FM 550 (3)	Horizon to Future Stevens	0.45	6	PA6D (W)	Widening	244	50%	740	998	55	943	\$ 1,869,108	\$ 934,554
18	FM 550 (4)	Future Stevens to Meadow Creek	2.35	6	PA6D (W)	Widening	444	100%	740	10,437	1,044	9,393	\$ 9,916,962	\$ 9,916,962
19	Smith (1)	FM 550 to Connie	0.21	4	MA4D	Widening	82	100%	720	613	18	595	\$ 3,394,210	\$ 3,394,210
20	Smith (2)	Connie to Devonport Dr	0.36	4	MA4D	Widening	82	50%	720	524	15	509	\$ 5,791,510	\$ 2,895,755
21	Smith (3)	Kluttis to Mann	0.38	4	MA4D	New	0	100%	720	1,084	0	1,084	\$ 6,009,360	\$ 6,009,360
22	Smith (4)	Mann to FM 548	1.28	4	MA4D	New	0	50%	720	1,841	0	1,841	\$ 23,739,600	\$ 11,869,800
23	Connie (1)	1,090' W of Connie to Connie	0.21	2	MC3U	New	0	100%	420	173	0	173	\$ 2,011,880	\$ 2,011,880
24	Rochell	Rocki Dell to FM 1139	0.75	4	MA4D	Widening	108	50%	720	1,075	40	1,034	\$ 11,884,320	\$ 5,942,160
25	Wylie (1)	320' W of Future Dennis Bailey to 1605' E of Future Dennis Bailey	0.36	2	MC3U	New	0	100%	420	306	0	306	\$ 3,971,200	\$ 3,971,200
26	Wylie (2)	FM 550 to 2,565' N of FM 550	0.49	2	MC3U	New	0	100%	420	408	0	408	\$ 5,152,340	\$ 5,152,340
27	Major Collector C (1)	3,605' NE of FM 1139 to Dowell	0.33	2	MC3U	New	0	50%	420	137	0	137	\$ 4,022,300	\$ 2,011,150
28	Major Collector C (2)	FM 1139 to 3,605' NE of FM 1139	0.68	2	MC3U	New	0	100%	420	574	0	574	\$ 7,910,280	\$ 7,910,280
29	Paul Davis (1)	SH 205 to 2,340' SW of SH 205	0.44	2	MC3U	Widening	20	50%	420	186	5	182	\$ 4,312,520	\$ 2,156,260
30	Paul Davis (2)	2,835' SW of SH 205 to 5,680' SW of SH 205	0.54	2	MC3U	New	0	100%	420	453	0	453	\$ 5,669,180	\$ 5,669,180
31	Paul Davis (3)	FM 550 to 5400' NE of FM 550	1.02	2	MC3U	New	0	100%	420	859	0	859	\$ 10,382,060	\$ 10,382,060
32	Pullen (1)	2,725' SW of SH 205 to SH 205	0.52	4	MA4D	Widening	30	100%	720	1,487	16	1,472	\$ 8,220,250	\$ 8,220,250
33	Pullen (2)	790' SW of FM 550 to 2,565' SW of FM 550	0.34	4	MA4D	New	0	100%	720	969	0	969	\$ 6,199,160	\$ 6,199,160
34	FM 550 (5)	Dowell to 715' SW of Dowell	0.14	2	MC3U	Widening	208	50%	420	57	14	43	\$ 339,028	\$ 169,514
35	FM 550 (6)	FM 550 to 715' SW of Dowell	1.33	2	MC3U	Widening	208	100%	420	1,115	276	839	\$ 2,809,688	\$ 2,809,688
36	Stevens	1,930' SW of Smith to Smith	0.37	4	MA4D	New	0	50%	720	527	0	527	\$ 5,842,920	\$ 2,921,460
37	Principal Arterial A (1)	Edwards to 515' NE of Edwards	0.10	6	PA6D (W)	Widening	16	100%	740	432	2	431	\$ 2,026,570	\$ 2,026,570
38	Principal Arterial A (2)	FM 550 to Edwards	0.86	6	PA6D (W)	New	0	100%	740	3,831	0	3,831	\$ 19,201,920	\$ 19,201,920
39	Connie (2)	Smith to 2,695' SW of Smith	0.51	2	MC3U	Widening	52	50%	420	214	13	201	\$ 4,967,520	\$ 2,483,760
40	League (1)	Adcox to Edwards	0.53	4	MA4D	Widening	30	50%	720	757	8	749	\$ 8,746,870	\$ 4,373,435
41	League (2)	Frontier Trail to Adcox	0.20	4	MA4D	Widening	30	100%	720	562	6	556	\$ 3,484,600	\$ 3,484,600
42	League (3)	Frontier Trail to 380' NE of Frontier Trail	0.07	4	MA4D	New	0	100%	720	206	0	206	\$ 1,147,560	\$ 1,147,560
43	League (4)	SH 205 to Frontier Trail	0.50	4	MA4D	Widening	30	100%	720	1,451	15	1,436	\$ 8,023,750	\$ 8,023,750
44	Kluttis (1)	2,875' NE of Smith to SH 205	1.14	4	MA4D	Widening	14	100%	720	3,289	16	3,273	\$ 19,318,570	\$ 19,318,570
45	Kluttis (2)	Smith to 2,85' NW of Smith	0.54	4	MA4D	Widening	14	50%	720	784	4	780	\$ 8,672,200	\$ 4,336,100
46	Major Collector D	Major Collector A to SH 205	0.28	2	MC3U	New	0	100%	420	238	0	238	\$ 2,757,940	\$ 2,757,940
47	Major Collector E (1)	560' NE of Major Collector A to SH 205	0.61	2	MC3U	New	0	50%	420	254	0	254	\$ 5,895,480	\$ 2,947,740
48	Major Collector E (2)	Major Collector A to 560' NE of Major Collector A	0.11	2	MC3U	New	0	100%	420	89	0	89	\$ 1,033,680	\$ 1,033,680
49	Major Collector E (3)	1,885' SW of Major Collector A to Major Collector A	0.45	2	MC3U	New	0	50%	420	191	0	191	\$ 4,848,660	\$ 2,424,330
50	Major Collector E (4)	Future Smith Rd to 1,885' NE of Future Smith Rd	0.36	2	MC3U	New	0	100%	420	300	0	300	\$ 4,317,220	\$ 4,317,220
51	FM 548	Colquitt to High Meadow	0.38	6	PA6D (W)	Widening	634	50%	740	855	122	733	\$ 1,601,606	\$ 800,803
SUBTOTAL										76,929	8,909	68,020	\$ 341,654,040	\$ 280,453,527
										Intersection Project Cost			\$	200,000
										Roadway Impact Fee Study Cost			\$	54,700
										TOTAL COST IN MCLENDON-CHISHOLM, TX			\$	280,708,227



C. Existing Roadway Facilities Inventory

City of McLendon-Chisholm: 2024 - 2034 Roadway Impact Fee Study
Existing Roadway Facilities Inventory

3/7/2024

ROADWAY	FROM	TO	LENGTH (ft)	LENGTH (mi)	EXIST LANES		TYPE	PM PEAK HOUR VOL		% IN SERVICE AREA	CAPACITY PK-HR PER LN		VEH-MI SUPPLY PK-HR TOTAL		VEH-MI DEMAND PK-HR TOTAL		EXCESS CAPACITY PK-HR VEH-MI		EXISTING DEFICIENCIES PK-HR VEH-MI	
					NB/EB	SB/WB		NB/EB	SB/WB		NB/EB	SB/WB	NB/EB	SB/WB	NB/EB	SB/WB	NB/EB	SB/WB	NB/EB	SB/WB
Connie	Smith	2,695' SW of Smith	2,695	0.51	1	1	2U	26	26	50%	420	420	107	107	7	7	101	101		
Dowell	3,495' NW of FM 550	FM 550	3,496	0.66	1	1	2U	37	37	50%	420	420	139	139	12	12	127	127		
Edwards	1,515' NW of Rondinella	League	5,165	0.98	1	1	2U	8	8	50%	420	420	205	205	4	4	202	202		
Edwards	515' NE of Edwards	Rochell	514	0.10	1	1	2U	8	8	100%	420	420	41	41	1	1	40	40		
FM 1139	360' W of Windsor	Rochell	3,141	0.59	1	1	2U	128	128	50%	420	420	125	125	38	38	87	87		
FM 1139	Rochell	Future Major Collector	2,320	0.44	1	1	2U	95	95	100%	420	420	185	185	42	42	143	143		
FM 1139	Future Major Collector	FM 550	6,811	1.29	1	1	2U	95	95	100%	420	420	542	542	123	123	419	419		
FM 550	1,575' E of Rabbit Ridge	390' E of Future Major Collector	3,046	0.58	1	1	2U	122	122	100%	420	420	242	242	70	70	172	172		
FM 550	Future Minor Arterial	2,380' W of Future Minor Arterial	2,380	0.45	1	1	2U	122	122	100%	420	420	189	189	55	55	134	134		
FM 550	Future Minor Arterial	Future Steven	2,374	0.45	1	1	2U	122	122	50%	420	420	94	94	27	27	67	67		
FM 550	Future Stevens	Smith	1,336	0.25	1	1	2U	122	122	100%	420	420	106	106	31	31	75	75		
FM 550	Dowell	715' SW of Dowell	714	0.14	1	1	2U	104	104	50%	420	420	28	28	7	7	21	21		
FM 550	FM 1139	715' SW of Dowell	3,512	0.67	1	1	2U	104	104	100%	420	420	279	279	69	69	210	210		
FM 550	FM 1139	FM 550	3,497	0.66	1	1	2U	104	104	100%	420	420	278	278	69	69	209	209		
FM 550	SH 205	FM 550	2,554	0.48	1	1	2U	162	162	100%	420	420	203	203	78	78	125	125		
FM 550	Smith	SH 205	8,521	1.61	1	1	2U	222	222	100%	420	420	678	678	358	358	320	320		
FM 550	Colquitt	High Meadow	2,033	0.38	1	1	2U	317	317	50%	420	420	81	81	61	61	20	20		
Klutts	Future Major Collector	SH 205	1,484	0.28	1	1	2U	7	7	100%	420	420	118	118	2	2	116	116		
Klutts	2,875' NE of Smith	Future Major Collector	4,545	0.86	1	1	2U	7	7	100%	420	420	362	362	6	6	356	356		
Klutts	Smith	2,85' NW of Smith	2,874	0.54	1	1	2U	7	7	50%	420	420	114	114	2	2	112	112		
League	Adcox	Edwards	2,777	0.53	1	1	2U	15	15	50%	420	420	110	110	4	4	106	106		
League	Frontier Trail	Adcox	1,030	0.20	1	1	2U	15	15	100%	420	420	82	82	3	3	79	79		
League	SH 205	Frontier Trail	2,660	0.50	1	1	2U	15	15	100%	420	420	212	212	8	8	204	204		
Paul Davis	SH 205	2,340' SW of SH 205	2,340	0.44	1	1	2U	10	10	50%	420	420	93	93	2	2	91	91		
Pullen	2,725' SW of SH 205	SH 205	2,727	0.52	1	1	2U	15	15	100%	420	420	217	217	8	8	209	209		
Rochell	Rocki Dell	FM 1139	3,941	0.75	1	1	2U	54	54	50%	420	420	157	157	20	20	137	137		
SH 205	575' E of Lakeshore Church	55' W of Davis	1,637	0.31	1	1	2U-H	871	871	50%	700	700	108	108	135	135	-27	-27	27	27
SH 205	505' W of Davis	Davis	503	0.10	1	1	2U-H	871	871	100%	700	700	67	67	83	83	-16	-16	16	16
SH 205	Davis	Pullen	3,154	0.60	1	1	2U-H	871	871	100%	700	700	418	418	520	520	-102	-102	102	102
SH 205	Pullen	Klutts	6,576	1.25	1	1	2U-H	802	802	100%	700	700	872	872	999	999	-127	-127	127	127
SH 205	FM 550	Klutts	5,967	1.13	1	1	2U-H	908	908	100%	700	700	791	791	1026	1026	-235	-235	235	235
SH 205	Klutts	City Limits	4,483	0.85	1	1	2U-H	908	908	100%	700	700	594	594	771	771	-177	-177	177	177
Smith	FM 550	Connie	1,123	0.21	1	1	2U	41	41	100%	420	420	89	89	9	9	81	81		
Smith	Connie	Devonport Dr	1,922	0.36	1	1	2U	41	41	50%	420	420	76	76	7	7	69	69		
SUBTOTAL			103,852	19.67									8,005	8,005	4,657	4,657	3,348	3,348	684	684
													16,010	9,314	6,695		1,368			



City of McLendon-Chisholm Staff Report

Date: May 29, 2024

Agenda Item: Review/Action - City-wide Communication Cloud-based texting software – Text My Gov

Fiscal Impact: \$6,000 set up cost (first year cost) and \$4,000 annually

Background: Text My Gov is a unique and proactive texting software (cloud-based) that will allow the City of McLendon Chisholm to communicate with all of our residents on an immediate and as needed basis. Some of the possible uses will include: Emergencies; Notification of weather events; Notification of City Events including special city council meetings and changes; Water line breaks and valve shut offs; etc. Polygons can be initiated to drill down to the smallest area and or neighborhood.

Proposed Motion: Motion to approve/disapprove the implementation of TEXT MY GOV Texting software

Staff Assigned: Konrad Hildebrandt, City Administrator

TextMyGov

TextMyGov
P.O. Box 3784
Logan, Utah 84323
435-787-7222

Partnership Agreement

Introducing TextMyGov

TextMyGov was developed to open lines of communication with local government agencies and citizens. The system works 24 hours a day and easily connects with your website and other communication methods.

Using the regular messaging app on any smartphone, the smart texting technology allows the citizen to ask questions and get immediate responses, find links to information on the agency's website, address problems, report any issues and upload photos.

According to the Pew Research Center, ***97% of smartphone owners text regularly.***

The technology analysts at Compuware reported ***that 80 to 90% of all downloaded apps are only used once and then eventually deleted*** by users.

TextMyGov Solutions

Communicate, Engage, Boost Website Traffic, Track and Work.



Communicate

TextMyGov uses smart texting technology to communicate with citizens. Local government agencies can answer questions, send links to their website, and provide details on garbage pickup, utility payments, city news, events, office hours, just to name a few.



Engage

TextMyGov uses smart texting technology to engage with citizens. Citizens can easily report issues to any department, such as potholes, drainage problems, tall grass, junk cars. The issue reporting function can be customized for each department and their most commonly reported items. Agencies can engage citizens and ask specific guided questions regarding location, address, street name, and more. If your goal is to engage with citizens and get smart valuable data- You need TextMyGov.



Boost Website Traffic

TextMyGov uses smart texting technology to maximize a city's website. Citizens can text in keywords like festival, parking, ticketing, meeting, sporting event, etc. The smart texting technology can answer the question or send a link from the city's website with additional information. Local government agencies spend thousands of dollars each year on their website. TextMyGov is the best way to benefit from that investment. If your goal is to benefit from your website investment- You need TextMyGov.



Track

TextMyGov uses smart texting technology to track and record all the information that is sent in. Agencies can track the cell phone number, date, and time of every request. If your agency wants to be compliant with FOIA- You need TextMyGov.



Work

Smart texting uses detailed information to track a citizen's request or create a work order. Work orders and requests can be generated and completed. Smart texting allows you to easily collect information like name, location, street address, and allows the user to upload a photo. If your agency wants to track real requests and real work orders submitted by a real cell phone number- You need TextMyGov.

Implementation

Getting Started

- After the execution of the basic service agreement, a project manager will be assigned to assist the client through implementation. A local phone number will be obtained for use with TextMyGov.

Configuration

- The project manager will work with the client to customize interactive responses, create automation flows, and keyword lists. Training will be provided on how to quickly create and edit data.

Media Kit

- Advertising materials will be provided to the client, including an infographic for the website and downloadable flyer for social media and other communication methods used by the agency.

Unlimited Training and Support

- After initial implementation and training, unlimited on-going support is included. Our experts are available M-F 6am-5pm MST.

Subscription Cost Break Down

This quote represents a subscription to TextMyGov with an annual recurring charge for a period of Three-Years. The agreement is set to automatically renew on the date of this agreement, after the initial term. See below for package price and other details.

Terms and conditions can be printed and attached as Exhibit A or viewed at www.TextMyGov.com/terms

Prepared for:

McLendon-Chisholm
1371 W FM 550, McLendon-Chisholm, TX 75032
Konrad Hildebrant cityadministrator@mclendon-chisholm.com

Prepared by:

Jonathan Myers
Account Executive
P.O. Box 3784
Logan, UT 84323

Package	Package Price	Billing
TextMyGov Package includes: • TextMyGov Web-Based Software • Local Phone Number • Short Code Number (for outgoing messages) • Unlimited Users • Unlimited Departments • Unlimited Support for Every User • 10 GB Managed online data storage • 50,000 Text Messages per year • Database Included	\$4,000.00	Annual
Implementation/Setup Fee	\$2,000.00	One Time
Total (First Year):	\$6,000.00	First Year
Total (Ongoing):	\$4,000.00	Annual

Notes:

1. This is a Three-Year. After the initial Three-Years, the contract can be canceled by providing 60-day written notice.
2. After the initial Three-Years, the agreement will revert to a year to year.
3. Customer is required to put Text My Gov widget on the Agency's Web Home page.
4. This agreement and pricing were provided at the customer's request and are good for 30 days.
5. Customer is required to provide copy of W-9

Additional Services

TextMyGov provides additional applications and services that can be purchased as part of the TextMyGov solution. These can be added to the customer's annual* cost, upon request.

Enhanced Media & Care Package – Marketing materials and expert implementation to promote and optimize TextMyGov, see us here for additional information- https://textmygov.com/enhanced-media-care/ *Our marketing team invests significant time and effort into creating a personalized media kit for your Agency, designed to enhance your Agencies presence and reach. As part of our agreement, we request that you post the material provided on your social media channels to maximize its effectiveness and ensure the best possible outcomes for the service.	Price based on Population	Annual
Additional Storage – Each unit of storage contains an additional 100 GB.	\$250	Annual
Additional text messages – Additional text messages can be purchased at any time. (\$750 for 100,000), (\$550 for 50,000), (\$300 for 25,000)	Price based on amount of text messages	Annual
Database • Database of your local residence to improve citizen engagement. • Database might have been quoted in the original quote. See your package breakdown for details.	Price is based on population. See Account Executive for details.	

Agreement Confirmation

Implementation Team Information

Name:

Title:

Email:

Office Phone:

Cell Phone (Required):

Implementation Team Information

Name:

Title:

Email:

Office Phone:

Cell Phone (Required):

Billing Information

(Invoices for the amount will be sent two weeks after signature with net 30 days. Invoices will be sent from an iWorQ email address)

Billing Contact Name:

Title:

Email:

Office Phone:

Address:

(Please attach copy of W-9)

Agreement Signature

Name:

Title:

Date:

Signature:

Widget Contact

Name:

Title:

Email:

Phone:

(This person is responsible for placing the Text My Gov Widget (see options-textmygov.com/textmygov-widget/) the agency's website within 60 days of the signature. The Text My Gov widget will remain on the agency's website for the duration of the agreement. This agreement was discounted \$1000/annually so the agency understands that they are required to place and maintain the widget on the agency's website.)

Twilio Contact Authorization

Twilio Authorized Contacts

Employee Name (1):

Email:

Phone Number:

Job Position:

Business Title:

Employee Name (2):

Email:

Phone Number:

Job Position:

Business Title:

☐ I confirm that my nominated authorized representatives agree to be contacted by Twilio.

****Twilio contact can be the same as the implementation contact. Twilio requires us to have two authorized contacts. They rarely reach out, but if there are any support questions, they require these contacts. ****



TextMyGov

Mclendon-Chisholm TX

WHY **TEXTMYGOV**

The most efficient way to communicate with your citizen is via text. No app, no email, no sign up required.

Our two-way smart response allows citizens to ask questions, and report issues all from their cell phone.

Customize your notifications/alerts based on groups, departments, or physical location.



 Receive Alerts

 Request Information

 Report Issues

TEXTMYGOV FOR Mclendon-Chisholm TX

Every agency uses textmygov a
Little bit differently. Here are
some

KEY features that would best help



Based on our conversations. Here is how we can
help:

- Sending notices for seasonal pick ups, council information, update to laws, pick ups
- Answering questions automatically and taking in reports for issues around town and having them directed to the proper staff as a 24\7 secretary

WHY TEXTMYGOV?



No Download Needed

- Citizens don't need to download an app, or subscribe to an email service. If they have a cell phone they have access to alerts/notifications.



Dedicated Account Management

- Every account has a Dedicated Account Manager who will help set up your entire account. We specifically work with local governments so they will be able to provide suggestions on best practices and ideas on how you can maximize the service.



Unlimited Training

- Your account manager will provide unlimited training for staff. We know that departments can turn over, so we are here to help train new staff, new departments, or even just a refresher.

Try it Out!

Text “Hi” to 435-265-4446 to how the interactive texting feature works

TextMyGov™

Get Fast Assistance Text the City of Alba

Skip a phone call and use your mobile phone's text messaging service to find information and report issues on the go.

City of Alba

903.765.7652

Report

Contact

Payment

City Council

Trash

Library

Agenda

Police Department

Access Information

You can send a text message to the city using simple keywords to find information such as: **ELECTION, EVENTS, PAYMENT, ZONING, WATER BILL, CITY HALL, or MEETING.**

Report Issues

Easily report an issue to the city by texting **REPORT** or an issue specific keyword such as: **POTHOLE, MISSED PICKUP, POWER OUTAGE, CODE, or ANIMAL CONTROL.**

24/7 Texting Service

Smart texting technology identifies keywords texted in to provide immediate assistance. It can relay information back to you or guide you through a few steps to complete a report.

Get Started

Text **Hi** to the City of Alba

at: **903.765.7652**

Save our number to your phone and text **HI** anytime you need it.

Msg & Data rates apply. View terms and privacy policy info at: textmygov.com/opt-in-terms-conditions