



AGENDA
City Council
Tuesday, August 24, 2021
1371 West FM 550 - McLendon-Chisholm, Texas 75032
6:30 PM

Page

1. CALL TO ORDER
2. RULES OF DECORUM
3. CITIZEN COMMENTS
4. INVOCATION AND PLEDGE OF ALLEGIANCE TO U.S. AND TEXAS FLAGS
5. PUBLIC SAFETY BUILDING STATUS REPORT
 - 5.1. Sean Spyres, AGCM Project Manager, will provide an update regarding status of the Fire Station construction project.
6. PRESENTATIONS
 - 6.1. Huffines Communities, development group, and its engineering consultant Teague Nall & Perkins (TNP Inc.) and Landscape architecture consultant LJA, will present a development concept to the City Council regarding approximately 179 acres located in the City of McLendon-Chisholm, and 580 acres located in McLendon-Chisholm's Extraterritorial Jurisdiction (ETJ) and 139 acres in the City of Heath. The proposed project site is generally located north of Pullen Road and east of FM 550, south of Rabbit Ridge Road and extending east to Horizon Road in the City of Heath. Property includes tracts/parcels of land situated in the J Simmons Survey, Abstract No. 202, the WW Ford Survey Abstract No. 80 and the Rodriguez Survey Abstract No. 231. No action will be taken by Council.
7. CONSENT AGENDA

Items under the Consent Agenda are considered non-controversial or routine and will be adopted by one motion with separate discussion of items. Any items may be removed from the Consent Agenda and considered individually by request from any Council Member making such request prior to a motion and vote on the Consent Agenda.

 - 7.1. Action regarding the Minutes of August 10, 2021
 - 7.2. Action regarding the Minutes August 16, 2021

8. REPORTS
 - 8.1. Budget Report July 2021 3 - 19
[Budget Report, July 2021](#)
 - 8.2. McLendon-Chisholm Fire Rescue Report July 2021
 - 8.3. Building Official Report July 2021 20 - 24
[Permit Count Report, July 2021](#)
[North East Texas Inspection Council report -July 2020](#)
 - 8.4. Animal Control Report July 2021 25
[All American Dog](#)
 - 8.5. CWD Report July 2021 26 - 29
[CWD Report, July 2021](#)
 - 8.6. Sheriff's Report July 2021 30 - 31
[Sheriff Report, July 2021](#)
9. UPDATES, DISCUSSION AND DIRECTION TO STAFF
10. COUNCIL MEMBER REPORTS AND ANNOUNCEMENTS

The City Council will have an opportunity to address items of community interest including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of McLendon-Chisholm; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of McLendon-Chisholm that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City of McLendon-Chisholm; and announcements involving an imminent threat to the public health and safety of people in the City of McLendon-Chisholm that has arisen after posting the agenda.

11. ADJOURN

A quorum of Planning & Zoning Commission members may be in attendance during the scheduled City Council Meeting. Planning and Zoning Commission members will not participate in the meeting and no action will be taken on planning items.

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session in order to seek confidential legal advice from the City Attorney on any agenda item herein.

I, Rochelle Green, do hereby certify that the above Notice of Meeting of the City Council of McLendon-Chisholm, Texas was posted on or before 5:00 p.m., August 20, 2021 on the outside bulletin board at City Hall, a place convenient and readily accessible to the public at all times.

City of McLendon Chisholm
General Fund Financial Summary
For the ten months ended July 31, 2021

	Current Period Revenue and Expenses				Prior Period Revenue and Expenses			
	July 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2020-2021 Amended Budget	July 2020 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2019-2020 Budget
Revenue								
302 · Franchise Income	738	\$ 186,145	95%	\$ 195,000	5,113	\$ 175,482	94%	\$ 187,000
303 · Development Income	-	104,450	696%	15,000	670	72,570	484%	15,000
304 · Building Permit Income	24,038	650,272	93%	696,127	108,161	746,239	226%	330,000
305 · Municipal Court Income		2,706	- %	500		-	0%	1,800
306 · Interest Income	204	5,455	22%	25,000	2,239	20,672	- %	18,500
307 · Sign Permit Income		-	- %	-	50	50	- %	100
308 · Septic Fees	300	9,850	90%	11,000	1,100	13,775	177%	7,800
309 · Food Enforcement	300	1,200	100%	1,200		1,200	96%	1,250
310 · Sales Tax Revenue	36,615	473,498	139%	341,608	34,220	289,711	141%	205,750
311 · PID Admin Expense Reimbursement		-	- %	-		-	- %	-
313 · Donations		(220)	-44%	500		866	144%	600
314 · Copies Public Inf. Income		20	- %	100		-	- %	130
315 · Miscellaneous Income		118,979	101%	118,000		-	- %	-
317 · Ad Valorem Tax	2,190	623,350	113%	551,083	2,056	598,194	111%	537,708
318 · Tax Certifications		-	- %	-		74	- %	75
321 · Credit Card Fee Revenue	77	1,571	199%	790	82	1,220	222%	550
325 · Hotel Occupancy Tax		2,542	- %	-				
Transfer from Fire Capital Fund		10,355	- %	410,465				
Transfer from Unassigned Surplus			- %	50,835				
Total Revenue	\$ 64,462	\$ 2,190,172	91%	\$ 2,417,208	\$ 153,692	\$ 1,920,053	91%	\$ 1,306,263

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For the ten months ended July 31, 2021

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	July 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2020-2021 Amended Budget	July 2020 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2019-2020 Budget
Expenditures								
Operating Expenditures								
401 · Municipal Court		\$ 230	23%	\$ 1,000	\$ -	\$ -	- %	\$ 50
402 · Election Expense		8,157	33%	25,000		-	- %	12,250
410 · Building Inspections	6,650	119,500	71%	167,264	18,675	160,852	137%	117,742
411 · Environment Regulation Expense	4,758	12,391	231%	5,375	1,300	7,830	125%	6,255
41202 · CE Salary	1,764	17,597	59%	30,000				
41203 · CE Fuel		42	- %	-				
41204 · CE Vehicle Repairs & Maint		1,938	- %	-				
41205 · CE Supplies	205	1,058	- %	-				
414 · Animal Control	1,590	15,900	83%	19,196		-	- %	18,000
415 · Section 380 Grant Program	11,162	76,390	979%	7,800	13,585	24,029	- %	3,800
418 · Membership Fees	1,200	3,204	160%	2,000		1,662	106%	1,575
422 · Public Notice Expense		6,794	58%	11,750	1,174	5,267	58%	9,150
423 · Community Functions		550	55%	1,000		7,290	1458%	500
426 · Appraisal District Collection		7,257	97%	7,500		5,709	114%	5,000
429 · Street Lights	246	2,709	93%	2,900				
430 · Public Safety	32,751	553,521	95%	581,318	29,908	328,145	107%	306,555
Total 400 Operating Expenditures	60,326	\$ 827,237	96%	\$ 862,103	\$ 64,642	\$ 540,782	112%	\$ 480,877
Occupancy Expenditures								
502 · Electricity	636	\$ 2,833	98%	\$ 2,900	302	2,234	83%	\$ 2,700
506 · Water	268	2,762	27%	10,239	308	6,272	157%	4,000
510 · Propane Gas		-	0%	870		-	- %	788
512 · Trash Pick up		-	0%	-		400	- %	1,344
514 · Building Maint/Improvements	890	11,073	92%	12,000	696	8,970	74%	12,200
516 · Lawn Maintenance	685	6,850	86%	8,000	685	6,850	81%	8,500

City of McLendon Chisholm
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For the ten months ended July 31, 2021

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	July 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2020-2021 Amended Budget	July 2020 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2019-2020 Budget
518 · Janitorial		-	- %	-		-	- %	-
520 · Telephone & Internet	782	7,588	91%	8,300	715	6,635	96%	6,900
522 · Website Expense	120	480	19%	2,500	120	1,258	126%	1,000
522.1 · Website Design/Redesign	2,000	7,000	70%	10,000				
522.2 · Audio/Video Chamber Updates		21,240	50%	42,280				
Total 500 Occupancy Expenditures	\$ 5,380	\$ 59,825	62%	\$ 97,089	\$ 2,825	\$ 32,619	62%	\$ 37,432
General & Administrative Expenditures								
603 · Citizen Recognition	-	-	- %	-	-	-	- %	-
604 · Municipal Manuals, Books & Maps		158	32%	500	-	346	138%	250
606 · Employee Costs	18,368	195,890	88%	222,187	17,111	161,722	73%	222,455
618 · Liability Insurance		5,563	96%	5,821		5,292	70%	7,517
619 · Software Subscriptions	605	23,254	63%	37,100	571	20,032	105%	19,000
621 · IT Support	900	8,375	120%	7,000	775	6,875	125%	5,500
622 · Office Supplies - City Hall	256	5,047	144%	3,500	488	2,626	88%	3,000
623 · Office Equipment	149	1,812	20%	8,900	149	2,814	108%	2,600
624 · Office Equip Maintenance	-	3,123	69%	4,500		2,898	193%	1,500
625 · Printed Materials	159	563	28%	2,000	241	3,014	177%	1,700
626 · Postage-City Hall	831	2,592	173%	1,500		811	58%	1,410
628 · Bank Fees	211	1,719	86%	2,000	99	1,412	94%	1,500
630 · Legal & Professional								
63001-Accounting & Payroll services	5,000	50,000	83%	60,000	4,454	44,317	84%	52,514
63002 - Financial Audit		-	0%	16,000		15,000	100%	15,000
63003 - Legal	2,340	27,482	69%	40,000	3,120	26,672	67%	40,000
63005 - City Planner	5,000	45,560	182%	25,000	4,620	15,970	35%	45,000
63005.1 - Comprehensive Plan	6,300	72,810	101%	71,950				
63008 - Financial Consulting	3,636	18,234	70%	26,000	2,335	23,786	- %	26,000

City of McLendon Chisholm
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For the ten months ended July 31, 2021

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	July 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2020-2021 Amended Budget	July 2020 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2019-2020 Budget
63009 - Engineering		1,800	7%	25,000		6,574	- %	15,000
632 - Emergency Management		1,231	- %	-		-	- %	-
645 - Transcription Services		-	- %	-		-	- %	-
646 - Mileage Expense		515	69%	750		281	56%	500
647 - Council Meetings & Development		367	46%	800		869	134%	650
648 - Training	550	2,135	30%	7,000		2,187	32%	6,750
649 - Expense Account - City Administrator		-	- %	-		-	0%	-
650 - Expense Account - Mayor		-	- %	-		-	0%	-
652 - Staff Appreciation		-	0%	800		650	76%	850
655 - Code of Ordinance		-	0%	4,000		3,360	96%	3,500
699 - Miscellaneous Expense		439	- %	-	-	39	0%	-
						-		
Total G & A Expenditures	\$ 44,305	\$ 468,670	82%	\$ 572,308	\$ 33,963	347,547	82%	\$ 472,196
700 - Capital Expenditures - Public Safety	-	\$ 10,355	3%	\$ 410,465		\$ 13,324	89%	\$ 15,000
700 - Capital Expenditures - Operating	-	27,865	51%	55,000	-	31,160	89%	35,000
Transfer to Capital Projects Fund	35,409	420,768	100%	420,243	-	-	-	-
Total Capital Expenditures	\$ 35,409	\$ 458,988	52%	\$ 885,708	\$ -	\$ 44,484	89%	\$ 50,000
Total Expenditures	\$ 145,421	\$ 1,814,720	75%	\$ 2,417,208	\$ 101,430	\$ 965,432	75%	\$ 1,040,505
Surplus (Deficit)	\$ (80,959)	\$ 375,452	0%	\$ -	\$ 52,262	\$ 954,620	0%	\$ 265,758

City of McLendon Chisholm
Utility Fund Financial Summary
For the ten months ended July 31, 2021

	Current Period Revenue & Expenditures				Prior Period Revenue & Expenditures			
	July 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2020-2021 Amended Budget	July 2020 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2019-2020 Budget
Revenue								
306 · Interest Income	\$ 20	\$ 566	9%	\$ 6,000	\$ 225	\$ 6,124	63%	\$ 9,750
Sewer Utility Revenue								
32200 · Sewer Usage Fees	32,446	\$ 309,755	101%	306,625	27,064	242,417	106%	228,360
32201 · Sewer Tap Fees	6,000	246,000	75%	327,000	42,000	342,000	475%	72,000
32204 · Sewer Deposit Refunds	(64)	(2,083)	247%	(845)	(77)	(673)	61%	(1,100)
Total Revenue	38,402	\$ 554,237	87%	\$ 638,780	69,212	\$ 589,868	191%	\$ 309,010
Expenditures								
Operation & Maintenance Expenditures								
Sewer Operation & Maintenance								
41304 · O&M Agreement	3,765	\$ 37,264	81%	\$ 46,000	3,390	\$ 33,127	99%	\$ 33,570
41305 · O&M Maintenance	727	31,189	79%	\$ 39,500	8,738	26,691	74%	\$ 36,000
41308 · Electricity	9	90	60%	150	9	90	0%	-
41310 · Sewer Treatment	24,000	249,815	82%	304,000	11,457	144,993	63%	231,794
41312 · Tap Fee Developer Rebate	3,600	147,600	75%	196,200	25,200	205,200	475%	43,200
Total Operations Expenditures	\$ 32,101	\$ 465,958	80%	\$ 585,850	\$ 48,794	\$ 410,101	119%	\$ 344,564
600 · General & Administrative Exp	\$ 1,274	\$ 12,771	84%	\$ 15,293	\$ 10,551	\$ 43,735	312%	\$ 14,000
Total Expenditures	33,375	\$ 478,728	80%	\$ 601,143	59,345	\$ 453,836	127%	\$ 358,564
Surplus (Deficit)	5,026	\$ 75,509	201%	\$ 37,637	9,867	\$ 136,033	0%	\$ (49,554)

City of McLendon Chisholm
Interest Sinking Fund Financial Summary
For the ten months ended July 31, 2021

	Current Period Revenue & Expenditures				Prior Period Revenue & Expenditures			
	July 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2020-2021 Budget	July 2020 Actuals	Prior YTD Actuals	% of Budget Current YTD	FY 2019-2020 Budget
Revenue								
Ad Valorem Tax								
317 · Ad Valorem Tax	\$ 616	167,597	114%	\$ 147,552	\$ 406	\$ 117,630	109%	\$ 107,426
306 · Interest Income	750	3,388	- %	6,900	668	9,108	- %	3,250
Transfer from Excess Bond Proceeds		-	- %	-		-	- %	-
Transfer From Interest & Sinking Surplus		-	- %	-		-	- %	30,968
Total Revenue and Transfers In	\$ 1,366	\$ 170,985	111%	\$ 154,452	\$ 1,074	\$ 126,739	89%	\$ 141,644
Expenditures								
628 · Bank Fees Expense		\$ 350		\$ 5,850	\$ 750	\$ 4,350		0
660 · Bond Interest Expense	4,693	46,930	83%	\$ 56,312	4,823	\$ 48,230	83%	\$ 58,113
802 · Bond Cost Amortization		-	- %	-		\$ (0)	- %	2,912
803 · Bond Premium Amortization	(757)	(7,572)	- %	-	(782)	\$ (7,818)	- %	(9,381)
Transfer To Bond Principal		90,000	100%	90,000		\$ 90,000	100%	90,000
Transfer to Early Redemption Sinking Fund			- %	-		\$ -	- %	-
Total Expenditures and Transfers Out	\$ 3,936	\$ 129,708	85%	\$ 152,162	\$ 4,791	\$ 134,762	95%	\$ 141,644
Surplus (Deficit)	\$ (2,570)	\$ 41,277	1802%	\$ 2,290	\$ (3,717)	\$ (8,023)	- %	\$ -

City of McLendon Chisholm
Capital Projects Fund Financial Summary
For the ten months ended July 31, 2021

	Current Period Revenue & Expenditures			
	July 2021 Actuals	Current YTD Actuals	% of Budget Current YTD	FY 2020-2021 Amended Budget
Revenue				
315 · Miscellaneous Income	0	18,201		0
Total Revenue	<u>0</u>	<u>18,201</u>		
 700 · Capital Expenditures - Public Safety	 \$ 9,600	 1,899,598	 47%	 \$ 4,054,935
700 · Capital Expenditures - Utility Fund	35,409	420,768	100%	420,243
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Expenditures	<u>\$ 45,009</u>	<u>\$ 2,320,366</u>	<u>52%</u>	<u>\$ 4,475,178</u>
 Surplus/(Deficit)	 <u>\$ (45,009)</u>	 <u>\$ (2,302,165)</u>		

City of McLendon Chisholm
Public Safety Detail Report
For the ten months ended July 31, 2021

	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	YTD
Revenue											
306 · Interest Income											
30600 · Alliance Interest Income	0.00	0.00	0.00	0.00	13.96	10.29	4.62	7.10	4.54	1.31	41.82
Total 306 · Interest Income	0.00	0.00	0.00	0.00	13.96	10.29	4.62	7.10	4.54	1.31	41.82
313 · Donations	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
319 · Grants	10,685.36	12,983.36	10,691.59	11,030.30	11,646.42	10,898.58	11,168.18	11,134.57	10,919.87	10,038.77	111,197.00
Total Income	10,685.36	12,983.36	10,691.59	13,530.30	11,660.38	10,908.87	11,172.80	11,141.67	10,924.41	10,040.08	113,738.82
Gross Profit	10,685.36	12,983.36	10,691.59	13,530.30	11,660.38	10,908.87	11,172.80	11,141.67	10,924.41	10,040.08	113,738.82
Expense											
430 · Public Safety											
43001 · Liability Insurance	7,748.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,748.86
43002 · Fuel	802.67	900.30	902.31	867.43	1,148.15	1,396.02	1,292.95	1,175.52	1,278.35	1,210.22	10,973.92
43003 · Maintenance & Repair - Vehicles	2,743.20	2,204.89	1,625.60	6,481.08	62.75	2,618.27	16,127.65	984.70	151.18	57.40	33,056.72
43004 · Maintenance & Repair - Station	354.39	1,427.50	280.90	691.00	702.85	483.16	281.17	975.00	350.94	446.72	5,993.63
43005 · Gear and Supplies	4,758.26	597.67	1,159.64	1,060.47	334.13	3,236.94	549.48	713.08	621.59	679.79	13,711.05
43006 · Compliance	1,140.28	857.65	0.00	328.79	2,631.10	911.00	0.00	0.00	0.00	0.00	5,868.82
43008 · Dispatch	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
43009 · Training	382.93	0.00	299.00	65.50	0.00	0.00	367.95	2,918.51	72.00	31.64	4,137.53
43010 · Software	0.00	0.00	0.00	0.00	132.16	-39.65	0.00	0.00	0.00	0.00	92.51
43030 · EMS	1,794.66	0.00	0.00	1,219.66	0.00	0.00	1,219.66	0.00	1,219.66	0.00	5,453.64
43035 · Street Lights	247.39	494.78	246.64	278.14	234.60	234.60	246.33	-1,982.48	0.00	0.00	0.00
Total 430 · Public Safety	29,972.64	6,482.79	4,514.09	10,992.07	5,245.74	8,840.34	20,085.19	4,784.33	3,693.72	2,425.77	97,036.68
500 · Occupancy Expenditures											
502 · Electricity	328.39	416.95	207.63	258.70	351.28	484.91	382.72	216.50	226.94	346.64	3,220.66
506 · Water	35.12	35.78	49.47	52.08	42.46	56.03	43.22	137.44	120.86	139.62	712.08
516 · Lawn Maintenance	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
520 · Telephone & Internet	189.66	199.73	199.73	190.01	190.01	215.71	205.79	215.86	215.86	215.71	2,038.07
Total 500 · Occupancy Expenditures	553.17	712.46	456.83	500.79	583.75	756.65	631.73	569.80	563.66	701.97	6,030.81
600 · General & Administrative Exp											
606 · Employee Costs											
60601 · Staff Salaries	54,456.49	39,427.86	34,238.52	34,355.74	37,561.24	38,950.05	52,448.78	36,902.03	34,442.67	29,314.43	392,097.81
60602 · Hourly PTO 0 - 36 months	818.40	0.00	409.20	1,294.44	0.00	0.00	0.00	0.00	4,505.12	0.00	7,027.16
60604 · Holiday Pay	0.00	0.00	982.44	0.00	0.00	1,258.56	419.52	0.00	0.00	1,134.39	3,794.91
60605 · Hourly FF Banked Holiday Pay	1,227.60	0.00	818.40	0.00	0.00	0.00	838.75	0.00	690.46	0.00	3,575.21
60609 · Payroll Tax Expense	4,170.34	2,912.14	2,692.35	2,631.23	2,769.34	2,979.98	3,964.63	2,727.05	2,581.38	2,400.80	29,829.24
60612 · Retirement Plan Contributions	624.38	460.94	413.58	1,801.43	2,088.81	2,204.50	2,877.27	1,958.81	2,218.80	1,945.10	16,593.62

City of McLendon Chisholm
Public Safety Detail Report
For the ten months ended July 31, 2021

60613 · Health Insurance Expense	4,543.26	4,827.23	4,827.23	4,827.23	4,827.23	4,827.23	4,478.38	4,827.23	4,827.23	2,957.71	45,769.96
60614 · Dental Insurance Expense	352.26	352.26	352.26	352.26	352.26	352.26	325.16	352.26	352.26	185.01	3,328.25
60615 · Vision Insurance	41.04	41.04	41.04	41.04	41.04	47.88	47.88	47.88	47.88	47.88	444.60
60616 · Disability Insurance	1,319.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319.64
60618 · Salary PTO 0 - 36 months											
60618.1 · Salary PTO 37 - 84 months	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678.34	1,678.34
Total 60618 · Salary PTO 0 - 36 months	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678.34	1,678.34
60621 · Unemployment Benefits	0.00	21.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.84
Total 606 · Employee Costs	67,553.41	48,043.31	44,775.02	45,303.37	47,639.92	50,620.46	65,400.37	46,815.26	49,665.80	39,663.66	505,480.58
618 · Insurance											
61803 · Workmen's Comp Ins	13,619.62	0.00	0.00	0.00	3,837.00	0.00	0.00	0.00	0.00	0.00	17,456.62
Total 618 · Insurance	13,619.62	0.00	0.00	0.00	3,837.00	0.00	0.00	0.00	0.00	0.00	17,456.62
619 · Software Subscriptions	2,289.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,289.26
628 · Bank Fees											
62801 · Service Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62806 · Interest Expense	0.00	0.00	1,124.76	0.00	0.00	0.00	0.00	0.00	567.94	0.00	1,692.70
Total 628 · Bank Fees	0.00	0.00	1,124.76	0.00	0.00	0.00	0.00	0.00	567.94	0.00	1,782.70
652 · Staff Appreciation	0.00	0.00	38.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.84
699 · Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	0.00	180.00
Total 600 · General & Administrative Exp	83,462.29	48,043.31	45,938.62	45,303.37	51,476.92	50,620.46	65,400.37	46,815.26	50,413.74	39,753.66	527,138.00
700 · Capital Expenditures											
70004 · Fire Equipment	0.00	0.00	26,700.00	10,355.20	0.00	0.00	0.00	0.00	0.00	0.00	37,055.20
Total 700 · Capital Expenditures	0.00	0.00	26,700.00	10,355.20	0.00	0.00	0.00	0.00	0.00	0.00	37,055.20
Total Expense	113,988.10	55,238.56	77,609.54	67,151.43	57,306.41	60,217.45	86,117.29	52,169.39	54,671.12	42,791.40	667,261.69
Net Ordinary Income	-103,302.74	-42,255.20	-66,917.95	-53,621.13	-45,646.03	-49,308.58	-74,944.49	-41,027.72	-43,746.71	-32,751.32	-553,522.87
Net Surplus/(Deficit)	-103,302.74	-42,255.20	-66,917.95	-53,621.13	-45,646.03	-49,308.58	-74,944.49	-41,027.72	-43,746.71	-32,751.31	-553,522.87

City of McLendon Chisholm
Detail Statement of Revenue & Expenditures by Fund
For the Month of July, 2021

	Capital Projects Fund	General Fund	Interest and Sinking Fund	Public Safety	Utilities Fund
Revenue					
302 · Franchise Income					
30204 · AT&T	0.00	594.70	0.00	0.00	0.00
30213-1 · Community Waste Disposal	0.00	143.60	0.00	0.00	0.00
Total 302 · Franchise Income	0.00	738.30	0.00	0.00	0.00
304 · Building Permit Income					
30401 · Contractor Registration Fee Inc	0.00	600.00	0.00	0.00	0.00
30403 · Certificate of Occupancy	0.00	300.00	0.00	0.00	0.00
30404 · Inspection Income	0.00	2,250.00	0.00	0.00	0.00
30405 · Building Permit & Plan Review	0.00	20,562.74	0.00	0.00	0.00
30407 · Demolition Permit Income	0.00	125.00	0.00	0.00	0.00
30408 · Swimming Pool Permits	0.00	200.00	0.00	0.00	0.00
Total 304 · Building Permit Income	0.00	24,037.74	0.00	0.00	0.00
306 · Interest Income					
30600 · Alliance Interest Income	0.00	15.73	0.00	1.31	1.08
30602 · Logic Interest Income	0.00	188.30	1.96	0.00	18.95
30607 · Wilmington Accrued Int Income	0.00	0.00	747.88	0.00	0.00
Total 306 · Interest Income	0.00	204.03	749.84	1.31	20.03
308 · Septic Fees					
30801 · OSSF Fee Income	0.00	300.00	0.00	0.00	0.00
Total 308 · Septic Fees	0.00	300.00	0.00	0.00	0.00
309 · Food Enforcement	0.00	300.00	0.00	0.00	0.00
310 · Sales Tax Revenue	0.00	36,615.02	0.00	0.00	0.00
317 · Ad Valorem Tax					
31701 · Ad Valorem Tax - M&O	0.00	2,344.73	0.00	0.00	0.00
31702 · Ad Valorem Tax - City Hall	0.00	0.00	627.82	0.00	0.00
31703 · Ad Valorem Refunds - M&O	0.00	-406.99	0.00	0.00	0.00
31705 · Ad Valorem Tax - Prior Years	0.00	30.81	18.49	0.00	0.00
31706 · Ad Valorem Tax - Penalty	0.00	141.87	39.18	0.00	0.00
31708 · Ad Valorem Refunds - City Hall	0.00	0.00	-95.44	0.00	0.00
31709 · Ad Valorem Tax - Interest	0.00	79.70	25.77	0.00	0.00

City of McLendon Chisholm
Detail Statement of Revenue & Expenditures by Fund
For the Month of July, 2021

	Capital Projects Fund	General Fund	Interest and Sinking Fund	Public Safety	Utilities Fund
31710 · Ad Valorem Tax - Misc Adj	0.00	0.00	0.00	0.00	0.00
37112 · Ad Valorem Business Property	0.00	0.00	0.00	0.00	0.00
Total 317 · Ad Valorem Tax	0.00	2,190.12	615.82	0.00	0.00
319 · Grants	0.00	0.00	0.00	10,038.77	0.00
321 · Credit Card Fee Revenue	0.00	76.93	0.00	0.00	0.00
322 · Sewer Utility Revenue					
32200 · Sewer Usage Fees	0.00	0.00	0.00	0.00	32,445.92
32201 · Sewer Tap Fees	0.00	0.00	0.00	0.00	6,000.00
32204 · Sewer Deposit Refunds	0.00	0.00	0.00	0.00	-64.36
Total 322 · Sewer Utility Revenue	0.00	0.00	0.00	0.00	38,381.56
Total Income	0.00	64,462.14	1,365.66	10,040.08	38,401.59
Gross Profit	0.00	64,462.14	1,365.66	10,040.08	38,401.59
Expense					
400 · Operating Expenditures					
410 · Building Inspections					
41003 · Building Inspections	0.00	6,650.00	0.00	0.00	0.00
Total 410 · Building Inspections	0.00	6,650.00	0.00	0.00	0.00
411 · Environment Regulation Expense					
41101 · Septic Inspection Fee	0.00	1,000.00	0.00	0.00	0.00
41104 · Remediation Services	0.00	3,758.00	0.00	0.00	0.00
Total 411 · Environment Regulation Expense	0.00	4,758.00	0.00	0.00	0.00
412 · Code Enforcement Administration					
41202 · CE Salary	0.00	1,764.00	0.00	0.00	0.00
41205 · CE Supplies	0.00	205.00	0.00	0.00	0.00
Total 412 · Code Enforcement Administration	0.00	1,969.00	0.00	0.00	0.00
414 · Animal Control	0.00	1,590.42	0.00	0.00	0.00
415 · Section 380 Grant Program	0.00	11,162.36	0.00	0.00	0.00
418 · Membership Fees	0.00	1,200.00	0.00	0.00	0.00
Total 400 · Operating Expenditures	0.00	27,329.78	0.00	0.00	0.00
413 · Sewer Operation & Maintenance					
41304 · O&M Agreement	0.00	0.00	0.00	0.00	3,765.00
41305 · Nonstandard O&M Expense	0.00	0.00	0.00	0.00	727.43

City of McLendon Chisholm
Detail Statement of Revenue & Expenditures by Fund
For the Month of July, 2021

	Capital Projects Fund	General Fund	Interest and Sinking Fund	Public Safety	Utilities Fund
41308 · Electricity	0.00	0.00	0.00	0.00	9.15
41310 · Sewer Treatment	0.00	0.00	0.00	0.00	24,000.00
41312 · Tap Fee Developer Rebate	0.00	0.00	0.00	0.00	3,600.00
Total 413 · Sewer Operation & Maintenance	0.00	0.00	0.00	0.00	32,101.58
429 · Street Lights	0.00	246.28	0.00	0.00	0.00
430 · Public Safety					
43002 · Fuel	0.00	0.00	0.00	1,210.22	0.00
43003 · Maintenance & Repair - Vehicles	0.00	0.00	0.00	57.40	0.00
43004 · Maintenance & Repair - Station	0.00	0.00	0.00	446.72	0.00
43005 · Gear and Supplies	0.00	0.00	0.00	679.79	0.00
43009 · Training	0.00	0.00	0.00	31.64	0.00
Total 430 · Public Safety	0.00	0.00	0.00	2,425.77	0.00
500 · Occupancy Expenditures					
502 · Electricity	0.00	636.33	0.00	346.64	0.00
506 · Water	0.00	267.73	0.00	139.62	0.00
514 · Building Maint/Improvements	0.00	889.75	0.00	0.00	0.00
516 · Lawn Maintenance	0.00	684.94	0.00	0.00	0.00
520 · Telephone & Internet	0.00	782.23	0.00	215.71	0.00
522 · Website Expense					
522.1 · Website Design/Redesign	0.00	2,000.00	0.00	0.00	0.00
522 · Website Expense - Other	0.00	120.00	0.00	0.00	0.00
Total 522 · Website Expense	0.00	2,120.00	0.00	0.00	0.00
Total 500 · Occupancy Expenditures	0.00	5,380.98	0.00	701.97	0.00
600 · General & Administrative Exp					
606 · Employee Costs					
60601 · Staff Salaries	0.00	10,275.48	0.00	29,314.43	0.00
60604 · Holiday Pay	0.00	748.35	0.00	1,134.39	0.00
60609 · Payroll Tax Expense	0.00	1,223.01	0.00	2,400.80	0.00
60610 · Payroll Processing Fees	0.00	63.86	0.00	0.00	0.00
60612 · Retirement Plan Contributions	0.00	1,136.67	0.00	1,945.10	0.00
60613 · Health Insurance Expense	0.00	1,590.48	0.00	2,957.71	0.00
60614 · Dental Insurance Expense	0.00	117.42	0.00	185.01	0.00

City of McLendon Chisholm
Detail Statement of Revenue & Expenditures by Fund
For the Month of July, 2021

	Capital Projects Fund	General Fund	Interest and Sinking Fund	Public Safety	Utilities Fund
60615 · Vision Insurance	0.00	13.68	0.00	47.88	0.00
60618 · Salary PTO 0 - 36 months					
60618.1 · Salary PTO 37 - 84 months	0.00	2,292.33	0.00	1,678.34	0.00
60618 · Salary PTO 0 - 36 months - Other	0.00	906.73	0.00	0.00	0.00
Total 60618 · Salary PTO 0 - 36 months	0.00	3,199.06	0.00	1,678.34	0.00
Total 606 · Employee Costs	0.00	18,368.01	0.00	39,663.66	0.00
619 · Software Subscriptions	0.00	605.10	0.00	0.00	0.00
621 · IT Support	0.00	900.00	0.00	0.00	0.00
622 · Office Supplies - City Hall	0.00	256.32	0.00	0.00	0.00
623 · Office Equipment	0.00	149.49	0.00	0.00	0.00
625 · Printed Materials	0.00	158.61	0.00	0.00	0.00
626 · Postage-City Hall	0.00	831.37	0.00	0.00	0.00
628 · Bank Fees					
62801 · Service Charges	0.00	211.32	0.00	0.00	0.00
Total 628 · Bank Fees	0.00	121.32	0.00	0.00	0.00
630 · Legal & Professional					
63001 · Accounting & Payroll Services	0.00	5,000.00	0.00	0.00	1,274.00
63003 · Legal	0.00	2,340.00	0.00	0.00	0.00
63005 · City Planner	0.00	5,000.00	0.00	0.00	0.00
63006 · Comprehensive Plan	0.00	6,300.00	0.00	0.00	0.00
63008 · Financial Consulting	0.00	3,636.25	0.00	0.00	0.00
Total 630 · Legal & Professional	0.00	22,276.25	0.00	0.00	1,274.00
646 · Mileage Expense	0.00	0.00	0.00	0.00	0.00
648 · Training	0.00	550.00	0.00	0.00	0.00
660 · Bond Interest Expense	0.00	0.00	4,693.00	0.00	0.00
Total 600 · General & Administrative Exp	0.00	44,306.47	4,693.00	39,663.66	1,274.00
700 · Capital Expenditures					
70006 · New Fire Station	9,600.00	0.00	0.00	0.00	0.00
70009 · Sewer Line Expansion - 2021	35,409.15	0.00	0.00	0.00	0.00
Total 700 · Capital Expenditures	45,009.15	0.00	0.00	0.00	0.00
Total Expense	45,009.15	77,263.51	4,693.00	42,791.40	33,375.58
Net Ordinary Income	-45,009.15	-12,801.37	-3,327.34	-32,751.32	5,026.01

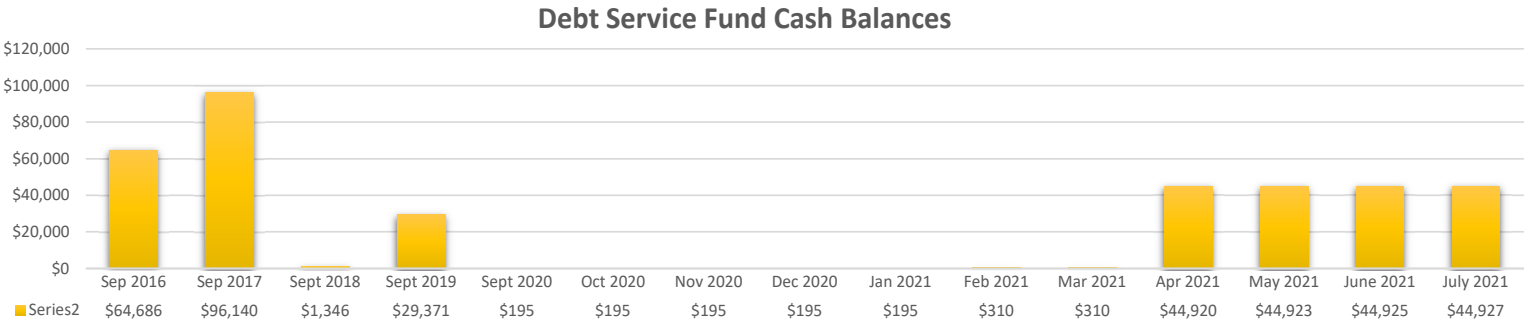
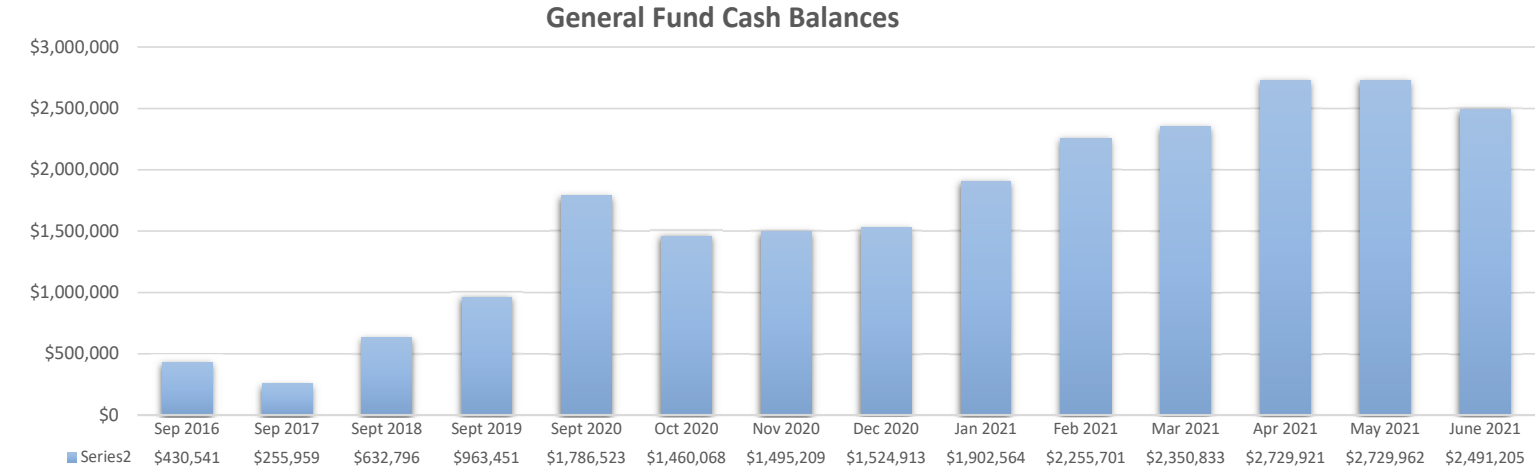
City of McLendon Chisholm
Detail Statement of Revenue & Expenditures by Fund
For the Month of July, 2021

	Capital Projects Fund	General Fund	Interest and Sinking Fund	Public Safety	Utilities Fund
Other Income/Expense					
Other Expense					
803 - Bond Premium Amortization	0.00	0.00	-757.40	0.00	0.00
Total Other Expense	0.00	0.00	-757.40	0.00	0.00
Net Other Income	0.00	0.00	757.40	0.00	0.00
Net Surplus/(Deficit)	-45,009.15	-12,711.37	-2,569.94	-32,841.32	5,026.01

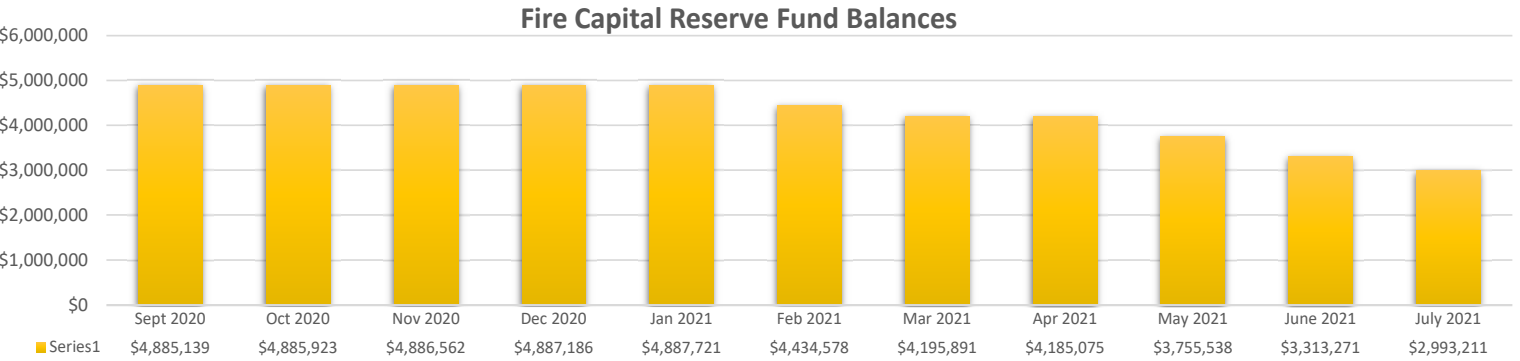
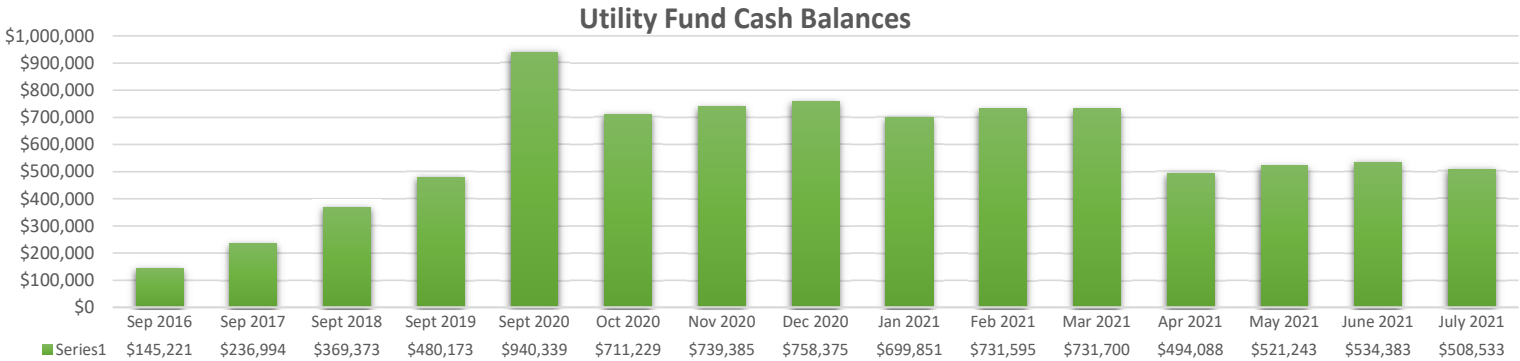
City of McLendon Chisholm
Cash Account Balances

Fund	Account	Sept 30,20	Oct 31,20	Nov 30,20	Dec 31,20	Jan 31,21	Feb 28,21	Mar 31,21	April 30,21	May 31,21	June 30,21	July 31,21
I&S	130 - 9003 Logic I&S Fund	195	195	195	195	195	310	310	44,920	44,923	44,925	44,927
I&S Total		195	195	195	195	195	310	310	44,920	44,923	44,925	44,927
General	100 - 3738 - Alliance Operating	258,172	265,578	300,563	330,116	707,637	1,063,182	1,158,218	1,581,834	1,581,802	1,342,990	1,063,778
General	103 - Texpool 300001	19,134	19,136	19,138	19,139	19,140	19,141	19,141	19,142	19,142	19,142	19,143
General	125 - Logic - 9001 General Fund Reserves	301,574	301,623	301,662	301,701	301,734	301,757	301,782	301,803	301,822	301,837	301,850
General	127 - 9004 Logic Operating	873,591	873,732	873,846	873,957	874,053	871,621	871,692	827,143	827,196	827,236	827,272
General Total		1,452,471	1,460,068	1,495,209	1,524,913	1,902,564	2,255,701	2,350,833	2,729,921	2,729,962	2,491,205	2,212,042
Utility	106 - 5071 - Alliance Utility Fund	510,328	281,149	309,249	328,183	269,613	301,324	301,393	63,751	90,879	103,998	78,129
Utility	126 - Logic - 9002 Utility Fund	430,011	430,080	430,136	430,191	430,238	430,272	430,307	430,337	430,365	430,385	430,404
Utility Total		940,339	711,229	739,385	758,375	699,851	731,595	731,700	494,088	521,243	534,383	508,533
Fire Capital Reserve	102 - 634 Alliance Construction	-	-	-	-	-	362,358	123,338	1,112,247	682,512	240,097	(80,098)
Fire Capital Reserve	128 - 9005 Logic Fire Dept Reserve	4,885,139	4,885,923	4,886,562	4,887,186	4,887,721	4,072,219	4,072,553	3,072,828	3,073,026	3,073,174	3,073,309
Reserves Total		4,885,139	4,885,923	4,886,562	4,887,186	4,887,721	4,434,578	4,195,891	4,185,075	3,755,538	3,313,271	2,993,211
Total		7,278,144	7,057,415	7,121,352	7,170,669	7,490,331	7,422,184	7,278,733	7,454,004	7,051,666	6,383,784	5,758,714

City of McLendon Chisholm
Cash Balance Report
As of July 31, 2021



City of McLendon Chisholm
Cash Balance Report
As of July 31, 2021



July 2021 New SFR	Valuation	Square ft.	Fee	Builder
1652 vista court	\$ 999,999.00	16501	\$ 1,025.00	WCG
3079 W. fm 550	\$ 175,715.00	1555	\$ 875.00	P. Bowen
1513 Pisa court	\$ 520,000.00	3700	\$ 1,025.00	bloomfield
1519 pisa court	\$ 527,000.00	3733	\$ 1,025.00	bloomfield
			\$ 3,950.00	

Accessory permits July 2021	Project	Valuation	Fee
904 campton ct.	patio	\$ 14,400.00	\$150.00
1221 fm 550	demolition	\$3,000.00	\$75.00
603 stampede run	electrical	\$ 1,000.00	\$75.00
911 hamilton court	pool	\$18,029.00	\$375.00
1508 siena	solar	\$34,259.00	\$150.00
1628 vista court	pool	\$65,000.00	\$375.00
1200 artesia lane	pool	\$80,000.00	\$375.00
1710 pieneze	solar	\$38,251.00	\$150.00
13-- siena ct.	pool	\$50,000.00	\$375.00
1431 corrara	pool	\$65,000.00	\$375.00
1360 Arezzo	power generator	\$5,249.00	\$75.00
1751 fm 1139	power generator	\$20,000.00	\$150.00
			\$2,700.00

July 2021 Onsite inspections actual

1417 via toscana	electric meter
911 hamilton	pool gas
1550 vista crt	plmbg rough
1025 abbey crt.	pool electric
1614 salvatore	plmbg rough
1115 cambridge	flatwork
firestation	pavement
1417 via toscana	electric meter
1809 bertino	patio slab
1614 salvatore	plmbg rough
1614 salvatore	t-pole
1417 via toscana	electric meter
1417 salvatore	gas meter
1624 salvatore	flatwork
811 fm 1139	partial driveway
617 stampede run	flatwork
911 hamilton	pool electric
1115 cambridge	pool deck /bond
1610 salvatore	final co
1150 livorno	flatwork
1830 abruzzo	final co
1809 bertino	foundation
1110 alvington	belly steel
1615 salvatore	flatwork
1725 amarone	flatwork
1110 alvington	belly steel
911 hamilton	deck/bond
1205 livorno	final co
1919 galenda	frame mep
811 fm 1139	driveway
1826 abruzzo	electric meter
1826 abruzzo	gas meter
1639 salvatore	frame mep
1721 amarone	flatwork
1825 bertino	final co
2017 corleone	final co
1308 somerset	electric meter
1660 vista court	elect.rough
1419 barrolo	p-trap deck
1750 amarone	final co
1705 san donato	final co
1655 vista court	plmbg rough
1518 vista crt.	pool deck bond
1324 arezzo	final co
1638 salvatore	final co
1618 salvatore	final co

1613 san donato	final co
1417 via toscana	final co
1419 barrolo	pool electric
10 granite ridge	pool final
1842 abruzzo	plmbg rough
1906 galenda	plmbg rough
1413 artesia	pool final
1606 salvatore	gas meter
1709 puglia	electric meter
911 hamilton	pier holes
1600 veneto	frame mep
1198 livorno	gas meter
1192 livorno	gas meter
1211 livorno	gas meter
1198 livorno	elect.meter
1192 livorno	elect.meter
1211 livorno	electric meter
904 campton	patio slab
1534 vista crt.	t-pole
1514 intessa crt	pool elect.
905 yorkhouse	pool deck
1754 amarone	frame mep
1941 recioto	gas meter
1305 somerset	flatwork
911 hamilton	arbor
1753 bertino	solar
701 frontier	plmbg rough

North East Texas Inspections

638 Chisholm Ranch Dr. Rockwall, Texas 75032, 972-998-3415

There were 4 new single family residential home permits issued in July, 2021. The attached addendum reflects the home address, valuation, square footage and name of the Builder.

There were 12 new accessory projects permitted including single trades, swimming pools, outdoor living, shop buildings and other accessory endeavors that are also attached.

Permits to Date: 40

Thank you for choosing North East Texas Inspections for your Building Services provider.

July 2021

David Ellis, Building Official

Location	Notes	Code
Jul 28, 2021 10:34 AM 1371 w fm 550	Patrolled city focusing on stray animals. spoke to shelly at city hall	Animal Control
Jul 21, 2021 3:02 PM 1371 w fm 550	Patrolled city focusing on stray animals. spoke to shelly at city hall	Animal Control
Jul 19, 2021 11:14 AM 1061 frontier trl	while patrolling the city we found loose goats from the address.	Animal Control
Jul 13, 2021 11:15 AM 1371 w fm 550	Patrolled city focusing on stray animals. spoke to lisa at city hall	Animal Control
Jul 7, 2021 3:23 PM 1371 w fm 550	Patrolled city focusing on stray animals. spoke to shelly at city hall	Animal Control
Jul 1, 2021 1:53 PM 1371 w fm 550	Patrolled city focusing on stray animals. spoke to shelly at city hall	Animal Control



Community Waste Disposal Monthly Report to the City of McLendon-Chisholm

Jason Roemer *Municipal Coordinator*





Municipal Recycling Program



Single Stream Recycling

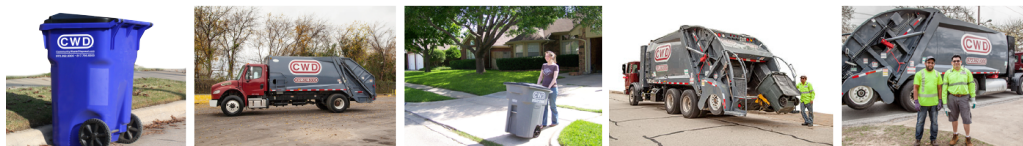
Participation in the Residential Curbside Recycling Program continues to demonstrate that residents of the City of McLendon-Chisholm are dedicated to the preservation of the Texas environment for future generations.

The chart below details the statistics of the CWD Residential Curbside Recycling Program.

	Jul-2021	Jun-2021	May-2021	Apr-2021	Mar-2021	Feb-2021	Jan-2021	Dec-2020	Nov-2020	Oct-2020	Sep-2020	Aug-2020
Homes	1,192	1,192	1,196	1,196	1,146	1,146	1,146	965	965	965	965	965
Resi Recy Tonnage	10.11	2.07	5.24	6.95	4.25	2.51	8.95	36.07	38.47	20.45	29.78	26.58
Pounds / Home / Month	16.96	3.47	8.76	11.62	7.42	4.38	15.62	74.76	79.73	42.38	61.72	55.09



Municipal Service Inquiries



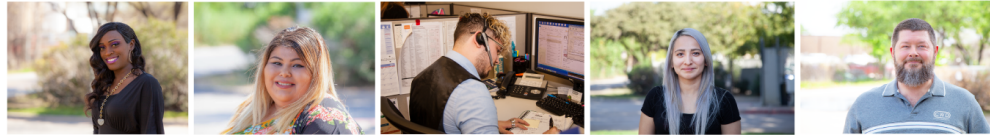
Residential Solid Waste Services

The Solid Waste Industry has a standard service inquiry ratio of 1.0 inquiries per 1,000 service opportunities.

	Jul-2021	Jun-2021	May-2021	Apr-2021	Mar-2021	Feb-2021	Jan-2021	Dec-2020	Nov-2020	Oct-2020	Sep-2020	Aug-2020
Service Opportunities	10,322	10,322	10,357	10,357	9,924	0	9,924	8,356	8,356	8,356	8,356	8,356
Service Inquiries	10	8	8	25	15	0	8	6	8	12	3	35
Per 1,000 Service Opps	0.97	0.78	0.77	2.41	1.51	0.00	0.81	0.72	0.96	1.44	0.36	4.19



Customer Service Inquiries - Detail



Good Service is Good Business

CWD's Customer Service Community is available to provide solutions via phone or online. Our efficient team is here to support the City of McLendon-Chisholm and we continually strive for top-notch performance to ensure residents receive the most value out of their waste and recycling services.

City Account Grievances for the Period of 07/01/2021 - 07/31/2021

Date	Account	Address	Service Type	Service Code
07/09/2021	108255-1068	DAWN HARGIS	RESI-RECYCLE	SERVICE RCYCART
07/09/2021	108255-457	PARNELL JAMES & INGRID	RESI-RECYCLE	SERVICE RCYCART
07/19/2021	108255-1457	SUNAYANA PATHAK	RESI-RECYCLE	SERVICE RCYCART
				Total RESI-RECYCLE: 3
07/02/2021	108255-181	SPENCER STOOKSBERRY	RESI-TRASH	SERVICE TRASH CART
07/06/2021	108255-255	MCCURLEY FRED	RESI-TRASH	SERVICE TRASH CART
07/09/2021	108255-1068	DAWN HARGIS	RESI-TRASH	SERVICE TRASH CART
07/09/2021	108255-1251	CARL ANSLEY	RESI-TRASH	SERVICE TRASH CART
07/10/2021	108255-1017	REGINA JOHNSON	RESI-TRASH	SERVICE TRASH CART
07/12/2021	108255-1017	REGINA JOHNSON	RESI-TRASH	SERVICE TRASH CART
07/16/2021	108255-117	DAVENPORT, BRYAN & DEBORAH	RESI-TRASH	SERVICE TRASH CART
				Total RESI-TRASH: 7
				Total Inquiries: 10

ROCKWALL COUNTY SHERIFF
972 TL TOWNSEND ROCKWALL , TX 75087

CC.IncDate Between '07/01/2021' And '07/31/2021' AND CC.District = '41' AND
IsNull(CC.Jurisdiction, 'Default') = 'Default'

CFS History Search
Public Report

CFS #	Create When	Location	CallType Disposition
2021-020317	7/28/2021 1:56:36 AM		SUSPICIOUS PERSON/VEHICLE ASSIGNMENT COMPLETE
2021-020220	7/27/2021 1:19:30 PM		SUSPICIOUS ACTIVITY ASSIGNMENT COMPLETE
2021-020215	7/27/2021 12:10:51 PM		ALARM MEDICAL ASSIGNMENT COMPLETE
2021-020101	7/26/2021 12:59:00 PM		THEFT NO REPORT
2021-020094	7/26/2021 10:57:17 AM		THEFT RSO REPORT TAKEN
2021-019978	7/25/2021 10:20:44 AM		MEDICAL CALL ASSIGNMENT COMPLETE
2021-019904	7/24/2021 2:03:20 PM		SUSPICIOUS PERSON/VEHICLE UTL
2021-019848	7/23/2021 8:35:28 PM		MEDICAL CALL ASSIGNMENT COMPLETE
2021-019747	7/22/2021 6:26:53 PM		THEFT RSO REPORT TAKEN
2021-019711	7/22/2021 12:18:06 PM		ALARM FALSE ALARM
2021-019696	7/22/2021 8:51:17 AM		TRAFFIC STOP WARNING
2021-019571	7/21/2021 6:58:22 AM		E
2021-019498	7/20/2021 1:30:23 PM		WELFARE CHECK ASSIGNMENT COMPLETE
2021-019494	7/20/2021 12:20:29 PM		MEET COMPLAINANT ASSIGNMENT COMPLETE
2021-019465	7/20/2021 1:40:16 AM		MEET COMPLAINANT ASSIGNMENT COMPLETE
2021-019449	7/19/2021 11:10:57 PM		911 HANG UP ASSIGNMENT COMPLETE
2021-019344	7/19/2021 5:28:05 AM		ALARM ASSIGNMENT COMPLETE
2021-019192	7/17/2021 10:22:12 AM		DISTURBANCE ASSIGNMENT COMPLETE
2021-019074	7/16/2021 10:42:22 AM		ALARM ASSIGNMENT COMPLETE
2021-018998	7/15/2021 2:32:09 PM		THEFT RSO REPORT TAKEN
2021-018965	7/15/2021 8:04:10 AM		MEET COMPLAINANT ASSIGNMENT COMPLETE
2021-018887	7/14/2021 7:42:15 PM		SUSPICIOUS PERSON/VEHICLE UTL

CFS #	Create When	Location	CallType Disposition
2021-018873	7/14/2021 4:46:38 PM	[REDACTED]	SUSPICIOUS PERSON/VEHICLE ASSIGNMENT COMPLETE
2021-018631	7/12/2021 2:28:50 PM	[REDACTED]	MEET COMPLAINANT ASSIGNMENT COMPLETE
2021-018532	7/11/2021 7:28:51 PM	[REDACTED]	ALARM MEDICAL ASSIGNMENT COMPLETE
2021-018527	7/11/2021 6:09:46 PM	[REDACTED]	VEHICLE UNLOCK ASSIGNMENT COMPLETE
2021-018489	7/11/2021 6:23:07 AM	[REDACTED]	WELFARE CHECK UTL
2021-018484	7/11/2021 3:29:05 AM	[REDACTED]	ALARM ASSIGNMENT COMPLETE
2021-017991	7/6/2021 10:42:10 PM	[REDACTED]	LIFT ASSIST ASSIGNMENT COMPLETE
2021-017799	7/4/2021 11:44:55 PM	[REDACTED]	DISTURBANCE NOISE ASSIGNMENT COMPLETE
2021-017736	7/4/2021 3:27:42 PM	[REDACTED]	MEDICAL CALL ASSIGNMENT COMPLETE
2021-017665	7/3/2021 10:01:33 PM	[REDACTED]	DISTURBANCE NOISE UTL
2021-017657	7/3/2021 9:40:01 PM	[REDACTED]	DISTURBANCE NOISE ASSIGNMENT COMPLETE
2021-017634	7/3/2021 6:48:43 PM	[REDACTED]	THEFT ASSIGNMENT COMPLETE
2021-017585	7/3/2021 5:48:29 AM	[REDACTED]	ALARM RESIDENTIAL FIRE ASSIGNMENT COMPLETE
2021-017563	7/2/2021 11:24:48 PM	[REDACTED]	SUSPICIOUS ACTIVITY UTL
2021-017562	7/2/2021 11:17:16 PM	[REDACTED]	DISTURBANCE NOISE ASSIGNMENT COMPLETE
2021-017548	7/2/2021 9:20:06 PM	[REDACTED]	ALARM ASSIGNMENT COMPLETE
2021-017507	7/2/2021 10:58:52 AM	[REDACTED]	HARASSMENT/THREAT ASSIGNMENT COMPLETE
2021-017481	7/1/2021 9:18:43 PM	[REDACTED]	ALARM ASSIGNMENT COMPLETE
2021-017480	7/1/2021 9:11:43 PM	[REDACTED]	ALARM RESIDENTIAL FIRE FALSE ALARM
2021-017472	7/1/2021 7:10:28 PM	[REDACTED]	ALARM FALSE ALARM
2021-017437	7/1/2021 12:14:08 PM	[REDACTED]	MEET COMPLAINANT ASSIGNMENT COMPLETE

Total: 43