AGENDA
City Council
Tuesday, September 8, 2020
1371 WEST FM 550 - McLENDON-CHISHOLM, TEXAS 75032
6:30 PM

6.5. Discussion and action regarding setting a date for a City Council work session retreat and topics for said retreat. (Requested by Council Members Kipphut and Woessner)

6.6. Discussion and action regarding approval of an all inclusive budget for the Fire Station/Public Safety Building Project. (Requested by Ryan Rosborough, Project Manager)

6.7. Discussion and action regarding consideration of entering into a contract with Speed Fab-Crete Corporation for Design and Construction Services for the McLendon-Chisholm Fire Station/Public Safety Building Project. (Request by Palomba)

7. EXECUTIVE SESSION

7.1. Recess into Executive Session (Closed Meeting) in accordance with Texas Government Code 551:071(2): Consultation with Attorney to seek advice about a matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act, regarding the Fire Station/Public Safety Building Project scope of services, budget and related matters. (Requested by Council Members Woessner and Kipphut)

7.2. Recess into Executive Session (Closed Meeting) in accordance with Texas Government Code: Section 551:07 (2) to seek advice on a matter in which the duty of the attorney to the governmental body under Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter regarding consideration of entering into a contract with Fab-Crete Corporation for Design and Construction Services for the McLendon-Chisholm Fire Station/Public Safety Building Project. (Requested by Palomba)

7.3. Reconvene Regular Meeting

7.4. Executive Session Action

8. COUNCIL MEMBER REQUESTS FOR FUTURE AGENDA ITEMS

9. COUNCIL MEMBER REPORTS AND ANNOUNCEMENTS

The City Council will have an opportunity to address items of community interest including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of McLendon-Chisholm; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of McLendon-Chisholm that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City of McLendon-Chisholm; and announcements involving an imminent threat to the public health and safety of people in the City of McLendon-Chisholm that has arisen after posting the agenda.

10. ADJOURN

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session in order to seek confidential legal advice from the City Attorney on any agenda item herein.

I, Rochelle Green, do hereby certify that the above Notice of Meeting of the City Council of McLendon-Chisholm, Texas was posted on or before 6:00 p.m., September
4, 2020 on the outside bulletin board at City Hall, a place convenient and readily accessible to the public at all times.

CITY COUNCIL MEETING
City of McLendon-Chisholm, Texas
Meeting Minutes
August 25, 2020

The City Council of the City of McLendon-Chisholm convened in Regular Session on Tuesday, August 25, 2020, at City Hall, 1371 West FM 550, McLendon-Chisholm, Texas, with the following members present:

ATTENDING:	Keith Short	Mayor
	Nathan Hodges	Mayor Pro Tem
	Lorna Kipphut	Council Member
	Trudy Woessner	Council Member
	William Dahl	Council Member
Staff Present:	Lisa Palomba	City Administrator
	Shelly Green	City Secretary
	Jim Simmons	Fire Chief/Marshall
	Michael Halla	City Attorney

1. CALL TO ORDER

Mayor Short called the meeting to order at 6:31 p.m.

2. INVOCATION AND PLEDGE OF ALLEGIANCE TO U.S. AND TEXAS FLAGS

Council Member Hodges delivered the Invocation and Council Member Dahl led the Pledge of Allegiance to the U.S. and Texas Flags.

3. RULES OF DECORUM

Mayor Short announced the Rules of Decorum are in place and are to be observed throughout the meeting.

4. CITIZEN COMMENTS

None

5. APPROVAL OF MINUTES

5.1. Consider approval of August 13, 2020 City Council Minutes

MOTION: APPROVE THE MINUTES OF August 13, 2020 AS PRESENTED

MADE BY: **Council Member Hodges**
SECONDED BY: **Council Member Dahl**
APPROVAL: **Unanimous**

6. ITEMS FOR CONSIDERATION

6.1. Discussion and action regarding the request of Leonard Raymond Larsen for approval of a final plat for a two-acre tract of land located at 1625 and FM 1139.

City Planner Mike Coker Presented his report on this request:

Applicant: Steve Buis
Location: 1625 FM 1139
CC Hearing Date: August 25, 2020

Request:
The applicant is requesting approval of a final plat for a two-acre tract of land located at 1625 FM 1139.
Property Owner: Leonard Raymond Larsen
Representative: Steve Buis

PLANNING AND ZONING COMMISSION RECOMMENDATION: Approval
The Planning and Zoning Commission considered this application at their regular meeting on August 20, 2020 and recommended that the City Council approve this request.

STAFF RECOMMENDATION: Approval

BACKGROUND INFORMATION:
The subject property is a two-acre tract of land located at 1625 FM 1139. [Rockwall CAD No. 12033]. The zoning district for the subject property is SF 2.5. The SF 2.5 zoning district requires a minimum lot size of 2.5 acres of land, a minimum lot frontage of 300 feet adjacent to the street right of way. [the current zoning map shows the subject parcel in red].

Earlier this year, Mr. Buis requested that the Board of Adjustment grant him two variances for the subject two-acre tract of land. The first request was to reduce the lot size required in the SF 2.5 zoning district from 2.5 acres to 2.0 acres. The Board of Adjustment granted that request.

The second request was to reduce the required frontage adjacent to the public way from 300 feet to 169 feet. The Board of Adjustment granted that request as well.

The singular condition required by the Board was to plat the two acres.

MOTION: APPROVE THE REQUEST OF LEONARD RAYMOND LARSEN FOR APPROVAL OF A FINAL PLAT FOR A TWO-ACRE TRACT OF LAND LOCATED AT 1625 FM 1139.

MADE BY: Council Member Dahl
SECONDED BY: Council Member Kipphut
APPROVAL: Unanimous

6.2. Consider approval of Memorandum of Understanding (MOU) between the Cities of McLendon-Chisholm and Terrell for the purpose of enabling McLendon-Chisholm to become a water retailer and wastewater provider and other mutual benefits for both cities.

City Administrator Palomba presented information on this item:

Background of Issue:

A memorandum of understanding (MOU) is an informal statement of what two or more parties have agreed to try or hope to accomplish. It usually states the purpose and the responsibilities of the parties involved. It is not a contract and it is not legally binding. Instead it summarizes in writing what the parties understand is expected of one another. It is a written commitment to work cooperatively to try to get something done. In this case, McLendon-Chisholm and Terrell are committing to try to make McLendon-Chisholm a water retailer by purchasing water at wholesale rates from the City of Terrell. An MOU typically anticipates a binding contract(s) in the future, with subsequent deal points often expressed in the MOU. This particular MOU anticipates agreements on construction, water sales, boundaries, and fire service. It is important to have such an understanding approved by city councils so that each city feels comfortable moving forward utilizing resources, making plans, and negotiating component agreements, including those with third parties such as the North Texas Municipal Water District (NTMWD) and local water suppliers.

One catalyst for this agreement is the proposed Mann development that has not come before this Council. The Mann property is located at the southern edge of McLendon-Chisholm and it extends into Kaufman County. The proposed development is in the ETJ. The City approved a development agreement with the Mann property owners back in 2007. That agreement will expire in January of 2022. Ms. Mann has wanted to develop this property all these years, but the lack of water has stalled the project and she has been unable to get that going off the ground.

The City of McLendon-Chisholm, well before my time or any of you, they approved several development agreements over a period of time. Some developments, like Sonoma Verde, materialized but others did not. Nearly everyone of these developments had some sort of an intention mentioned within that agreement that McLendon-Chisholm was supposed to be or intends to be at some point when it’s able, to be a water provider. It just hasn’t happened to date. One of those agreements included the Mann development.

Just a brief history of the Mann development. It’s eleven hundred acres, single family and mixed-use development. Without a water source, the Mann development agreement will just expire and go away. If that happens, we’ve lost the opportunity to regulate the land use and we’ll lose that opportunity to reap any of the benefits that are part of that development agreement and there are many. The Mann property will eventually get their water from someone whether it’s McLendon-Chisholm or Terrell or another source, but we would lose out on that opportunity to be a water retail provider.

Not just this Mann development but other ETJ properties and territory that’s outside of our ETJ but close. Highpoint and Blue Bonnet and some of those areas that are just outside of our ETJ area. There’s potential to serve those properties as well.

In the long run, this understanding between the two cities, Terrell and McLendon-Chisholm, is kind of a jumping off point where we can consider and fully explore the opportunity to bring water from the direction of Terrell up through the Brushy Creek corridor and to serve parts of McLendon-Chisholm in the city and/or the ETJ.

By having this opportunity to perhaps be a water provider, we’re allowing developments such as the Mann property and others, there’s potential here for those properties to even voluntarily annex. The more homes you have, the more you spread the price for services, and I think we could keep our taxes overall. As you’re aware, we’ve got expanding public services, fire department most recently, eventually law enforcement services on some level. So, this is just an opportunity for us to provide increased service levels and it may be our only opportunity in looking at the map and looking at all the service providers. This may be our one shot at becoming a water provider.

Summary:

1. Terrell will work to acquire the right to sell water at wholesale rates to McLendon-Chisholm; acquire easements; and design, construct, and operate infrastructure needed to serve McLendon-Chisholm’s wholesale water needs.
2. McLendon-Chisholm will work to acquire any utility CCNs that might be required, and construct infrastructure necessary to accept water purchased from Terrell and to serve its own retail customers.
3. McLendon-Chisholm will re-sell water at retail rates within its corporate limits and in other parts of its ETJ in which it has interests.

4. The cities will finalize an ETJ agreement under which the cities' future boundaries will generally follow the Terrell ISD and Rockwall ISD boundaries (the county line).
5. Terrell will provide interim funding in exchange for McLendon-Chisholm providing certain fire services.

Staff Recommendation:

Staff recommends approval of the MOU.

MOTION: APPOVE THE MOU BETWEEN THE CITIES OF TERRELL AND MCLENDON-CHISOLM FOR THE PURPOSE OF MCLENDON-CHISHOLM TO BECOME A WATER RETAILER AND WASTEWATER PROVIDER AND OTHER MUTUAL BENEFITS FOR BOTH CITIES.

MADE BY: Council Member Dahl
SECONDED BY: Council Member Hodges

Council Member Kipphut asked what the next step will be. Will the two cities work together and come up with a game plan?

John Godwin answered that the City of Terrell is on board as you are. It's on our agenda for September 1st, next Tuesday. Once we have the agreement in place, we'll start spending money on engineers and lawyers and start deals with some of the water districts. We at least begin to flesh out future agreements because this MOU means that we're going to have to have a contract for water; we're going to have a contract for fire; we'll have to have a contract or an agreement for the ETJ. So, two things at one time, hopefully.

Council Member Kipphut asked if he is going to work to acquire the right to sell the water; you're going to work to get the easement; and your going to work the infrastructure aspects. Then it's our responsibility to work to determine what CCNs have to be required. Mr. Godwin replied that is correct.

City Administrator Palomba stated that we will need to provide John and his team some good data. They are incurring most of the cost up front but we will need to provide them at least some good solid estimates and we've decided we can do that without a lot of our engineering costs in that we can look at our map and our potential housing developments and we can get them some good numbers. So, they're going to be encouraging the bulk of the cost for this up front. Any other significant costs would have to come back to Council.

Council Member Woessner asked for a clarification of what a CCN is. Mr. Godwin explained it is basically permission from the PUC to sell water in a particular geographic area. So, us or you, or both of us are going to have to acquire some portion of CCNs, probably, from some of these other districts and corporations that supply water in your area as well as in our area.

Council Member Kipphut asked if Terrell gets its water from North Texas Municipal Water District. Mr. Godwin answered they do.

City Administrator Palomba injected that there are actually three corporations that service this area – RCH, High Point, and Blackland.

City Attorney Halla advised the Council that MOUs are good because it's not binding. I don't think it hurts to talk. MOUs are good. We don't lose anything by talking about it and at least now you have an idea of what we're expecting from them and they have an idea of what they can expect from us.

APPROVED: UNANIMOUS

7. EXECUTIVE SESSION

7.1 Recess into Executive Session (Closed Meeting) in accordance with Texas Government Code: Section 551:071(1) and (2): Consultation with Attorney to seek advice about pending or contemplated litigation or on a matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act, regarding possible expansion of the City's Extraterritorial Jurisdiction (ETJ) into territory to include all or a portion of a 3,796.18-acre tract of land defined as Tracts 1, 1-1, 3, 3-1, 11, 11-1, 11-2, and 13 of the F. Baugess Survey, Abstract No. 7; Tract 1 of the J. Stephenson Survey, Abstract No. 189; and Tract 2 of the J.T. Spillers Survey, Abstract 203; Rockwall County, Texas, and generally located south of FM-550, north and west of FM-548, and east of Edwards Road

7.2. Recess into Executive Session (Closed Meeting) in accordance with Texas Government Code 551:071(2): Consultation with Attorney to seek advice about a matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act, regarding the possibility of enacting a building moratorium in the ETJ.

Council recessed into Executive Session at 6:56 p.m.

7.3. RECONVENE REGULAR MEETING

The Council reconvened into regular session at 7:50 p.m.

7.4. EXECUTIVE SESSION ACTION

No Action

6.3. Discussion and possible direction to staff regarding all matters related to the proposed Fiscal Year 2020-2021 Budget and Tax Rate.

No Action

6.4. Discussion and direction to staff regarding possible expansion of the City's Extraterritorial Jurisdiction (ETJ) into territory to include all or a portion of a 3,796.18-acre tract of land defined as Tracts 1, 1-1, 3, 3-1, 11, 11-1, 11-2, and 13 of the F. Baugess Survey, Abstract No. 7; Tract 1 of the J. Stephenson Survey, Abstract No. 189; and Tract 2 of the J.T. Spillers Survey, Abstract 203; Rockwall County, Texas, and generally located south of FM-550, north and west of FM-548, and east of Edwards Road.

No Action

6.5. Discussion and direction to staff regarding the possibility of enacting a building moratorium in the ETJ.

No Action

8. REPORTS

8.1. Building Official Report July 2020 – No questions or comments.

8.2. Budget Report July 2020 – No questions or comments.

8.3. Rockwall County Sheriff's Department Report July 2020 – No questions or comments.

8.4. Community Waste Disposal (CWD) Report July 2020 – No questions or comments.

8.5. McLendon-Chisholm Fire Department Report July 2020 – No questions or comments.

9. COUNCIL MEMBER REQUESTS FOR FUTURE AGENDA ITEMS

City staff recommended that agenda items be provided to them the Friday prior to preparation of the agenda for the next meeting. This provides adequate time for them to gather the necessary information for the item.

10. COUNCIL REPORTS ON ITEMS OF COMMUNITY INTEREST

The City Council will have an opportunity to address items of community interest, including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of McLendon-Chisholm; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of McLendon-Chisholm that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City of McLendon-Chisholm; and announcements involving an imminent threat to the public health and safety of people in the City of McLendon-Chisholm that has arisen after posting the agenda.

Mayor Short reminded everyone of the Extreme Green Event coming up on Saturday from 8:00 a.m. to 12:00 p.m. The Mayor also shared a personal item that his son, who is in the Air Force, recently received a promotion and he expressed how proud of him he is.

Council Member Woessner reported that decisions have not been made regarding upcoming holiday events, but she has them planned. She ask staff if they had heard from the Red Hat group to which she received a no response.

11. ADJOURN

There being no further business to discuss, Mayor Short adjourned the meeting at 8:04 p.m.

APPROVED:

____
Keith Short, Mayor

ATTEST:

____
Rochelle Green, City Secretary

City of McLendon-Chisholm

Staff Report

Hold a Public Hearing to receive input regarding the proposed Annual Budget for Fiscal Year Starting October 1, 2020 and ending September 30, 2021. (Requested by Palomba)

DATE:

September 8, 2020

BACKGROUND OF ISSUE:

The City provided notice of the proposed budget and public hearing date in the Rockwall Herald Banner and posted notice on the City website as required by law. Only one Public Hearing is required prior to adoption of the budget. Council action is required following the public hearing. The action may be adoption of the budget or a vote to postpone adoption of the final budget to a future date. The last regular meeting to timely adopt the budget is September 22, 2020.

RECOMMENDATION:

To allow sufficient time for any needed adjustments following the public hearing, staff recommends a motion to postpone adoption of the budget to September 22, 2020.

Lisa Palomba, City Administrator

Ordinance No. 2020 –
Adopted 09/22/2020

ORDINANCE NO. 2020--

AN ORDINANCE OF THE CITY OF McLENDON-CHISHOLM, TEXAS APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF THE VARIOUS DEPARTMENTS AND FOR VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, an annual budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021 has been duly created by the budget officer of the City of McLendon-Chisholm, Texas, in accordance with Chapter 102 of the Texas Local Government Code; and

WHEREAS, the budget officer for the City has filed the proposed budget in the office of the City Secretary and the proposed budget was made available for public inspection and posted to the City's internet website in accordance with Chapter 102 of the Local Government Code; and

WHEREAS, a public hearing was held by the City in accordance with Chapter 102 of the Local Government Code, following due publication of notice thereof, at which time all citizens and parties in interest were given the opportunity to be heard regarding the proposed budget; and

WHEREAS, after full and final consideration, it is the opinion of the City Council that the 2020 - 2021 fiscal year budget as hereinafter set forth should be approved and adopted; and

WHEREAS, the adoption of said budget will require raising more revenue from property taxes than in the previous year.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF McLENDON-CHISHOLM, TEXAS:

SECTION 1. The above and foregoing recitals are true and correct and are incorporated into this Ordinance and made a part hereof for all purposes.

SECTION 2. That the budget of the revenue and expenditures necessary for conducting the affairs of the City of McLendon-Chisholm, Texas for the fiscal year beginning October 1, 2020, and ending September 30, 2021, a true and correct copy of which is attached hereto as Exhibit “A”, be and the same is hereby adopted and approved as the budget of the City of McLendon-Chisholm, Texas for the fiscal year beginning October 1, 2020, and ending September 30, 2021.

SECTION 3. That the expenditures during the fiscal year beginning October 1, 2020, and ending September 30, 2021, shall be made in accordance with the budget by departmental allocation approved by this Ordinance unless otherwise authorized by a duly enacted ordinance of the City of McLendon-Chisholm, Texas.

SECTION 4. That all budget amendments and transfers of appropriations budgeted from one account or activity to another within any individual activity for the fiscal year 2019-2020 are hereby ratified, and the budget Ordinance for fiscal year 2019-2020, heretofore enacted by the City Council, be and the same is hereby amended to the extent of such transfers and amendments for all purposes.

SECTION 5. Upon approval of the budget, the budget officer shall file the budget with the City Secretary, take action to ensure that a copy of the budget is posted to the City’s internet website and file a true and certified copy thereof with the County Clerk of Rockwall County, Texas.

SECTION 6. That all provisions of the Ordinances of the City of McLendon-Chisholm, Texas in conflict with the provisions of this Ordinance be and the same are hereby repealed, and all other provisions of the Ordinances of the City of McLendon-

Chisholm, Texas not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 7. That should any word, sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision hereof other than the part so decided to be invalid, illegal or unconstitutional.

SECTION 8. That this Ordinance shall take effect immediately from and after its passage as the law in such cases provides.

DULY PASSED by the City Council of the City of McLendon-Chisholm, Texas, on the 22nd day of September 2020.

APPROVED:

____
Keith Short, Mayor

ATTEST:

____
Lisa Palomba, City Secretary

MCLENDON-CHISHOLM

Fiscal Year 2020-2021 Budget

Approved September 22, 2020

City of McLendon-Chisholm
FY 2020-2021
Proposed Budget

This budget will raise more total property taxes than last year's budget by $56,835 which is an 8.9 percent increase from last year's budget and of that amount $45,355 is tax revenue to be raised from new property added to the tax roll this year.

The members of the City Council voted on the budget as follows:

FOR:
AGAINST:
PRESENT and not voting:
ABSENT:

Property Tax Rate Comparisons

	Fiscal Year 2019-20	**Fiscal Year 2020-21**
Proposed Property Tax Rate	0.150000/$100	0.150000/$100
No-New Revenue Rate	0.142383/$100	0.146532/$100
Voter-Approval Rate	0.119744/$100	0.156459/$100
No-New Revenue Maintenance & Operations Rate	0.096534/$100	0.136885/$100
Debt Rate	0.024560/$100	0.031679/$100

The total debt obligation secured by property taxes for the City of McLendon-Chisholm, inclusive of Principal and Interest and net of Early Redemption Escrow, is $ 1,953,624.

City of McLendon-Chisholm
Combined Funds Proposed Budget
For the year to end September 30, 2021

	General Fund	Interest and Sinking Fund	Utility Fund	Combined Funds
Revenues				
Franchise Income	195,000	147,552		342,552
Development Income	15,000			15,000
Building Permit Income	696,127			696,127
Interest Income	25,000	6,900	6,000	37,900
Septic Inspection Income	11,000			11,000
Health Permit Income	1,200			1,200
Sales Tax Revenue	341,608			341,608
Donations	500			500
Ad Valorem Tax Income	551,083			551,083
Miscellaneious Income	1,390			1,390
Tax Certification				-
Grants				-
Sewer Utilities			305,780	305,780
Sewer Tap Fee Revenue	-		130,800	130,800
Transfer From Fire Capital Fund	4,025,000			4,025,000
Total Revenues	$ 5,862,908	$ 154,452	$ 442,580	$ 6,459,940
Expenditures				
Operating - General	250,785			250,785
Operating - Sewer Utility			380,943	380,943
Public Safety	563,125			563,125
Occupancy	79,809			79,809
General & Administrative	538,375			538,375
Debt Service		146,312		146,312
Capital	4,080,000			4,080,000
Total Expenditures	$ 5,512,094	$ 146,312	$ 380,943	$ 6,039,349
Surplus / (Deficit)	$ 350,814	$ 8,140	$ 61,637	$ 420,591

City of McLendon-Chisholm
General Fund Proposed Budget Detail
For the year to end September 30, 2021

	FY 2018 Actual	FY 2019 Actual	FY 2020 Projected	FY 2020 Adopted Budget	FY 2021 Proposed Budget
Revenues					
302 · Franchise Income	$ 159,915	$ 185,966	$ 193,865	$ 187,000	$ 195,000
303 · Development Income	96,610	16,099	72,570	15,000	15,000
304 · Building Permit Income	570,038	509,929	824,591	330,000	696,127
305 Municipal Court Income	2,118	2,183	-	1,800	500
306 · Interest Income	10,446	18,418	22,663	18,500	25,000
307 · Sign Permit Income	-	100	-	100	-
308 · Septic Fees	19,900	7,900	16,825	7,800	11,000
309 Food Enforcement	900	1,050	1,200	1,250	1,200
310 · Sales Tax Revenue	206,341	218,228	352,811	205,750	341,608
311 · PID Admin Expense Reimbursement	150	690	-	-	
313 · Donations	210	3,609	836	600	500
314 · Copies Public Inf. Income	203	133	-	130	100
315 · Miscellaneous Income	69,928	-			
317 · Ad Valorem Tax	346,822	394,882	596,156	537,708	551,083
318 · Tax Certifications	8	83	74	75	
320 - NSF Fee Revenue	8	-		-	
321 · Credit Card Fee Revenue	1,529	738	1,160	550	790
Transfer from Fire Capital Fund					4,025,000
Total Revenue	$ 1,485,124	$ 1,360,008	$ 2,082,751	$ 1,306,263	$ 5,862,908
Expenditures					
Operating Expenditures					
401 · Municipal Court	$ 1,515	$ 7	$ -	$ 50	$ 1,000
402 · Election Expense	8,580	12,069	-	12,250	25,000
410 · Building Inspections	117,752	126,973	198,131	117,742	167,264
411 · Environment Regulation Expense	9,905	8,115	8,222	6,255	5,375
414 · Animal Control	-		3,181	18,000	19,196
415 · Section 380 Grant Program	1,931	3,763	11,944	3,800	7,800
416 · Bad Debt	20,620		-	-	
418 · Membership Fees	3,840	1,556	1,662	1,575	2,000
422 · Public Notice Expense	3,463	13,008	15,622	9,150	11,750
423 · Community Functions	1,781	1,081	7,290	500	1,000
426 · Appraisal District Collection	5,883	6,366	6,902	5,000	7,500
429 · Street Lights					2,900
430 · Public Safety	185,396	254,230	406,173	306,555	563,125

City of McLendon-Chisholm
General Fund Proposed Budget Detail
For the year to end September 30, 2021

	FY 2018 Actual	FY 2019 Actual	FY 2020 Projected	FY 2020 Adopted Budget	FY 2021 Proposed Budget
Total 400 Operating Expenditures	**$ 360,666**	**$ 427,168**	**$ 659,127**	**$ 480,877**	**$ 813,910**
Occupancy Expenditures					
502 · Electricity	**$ 3,712**	**$ 2,787**	**$ 2,623**	**$ 2,700**	**$ 2,900**
506 · Water	**8,892**	**6,394**	**7,277**	**4,000**	**10,239**
510 · Propane Gas	**-**		**788**	**788**	**870**
512 ·Trash Pickup				**1,344**	
514 · Building Maint/Improvements	**6,592**	**15,065**	**10,994**	**12,200**	**12,000**
516 · Lawn Maintenance	**8,829**	**8,412**	**8,220**	**8,500**	**8,000**
518 · Janitorial	**4,281**	**40**	**-**	**-**	
520 · Telephone & Internet	**7,444**	**5,874**	**8,241**	**6,900**	**8,300**
522 · Website Expense	**1,826**	**1,278**	**1,258**	**1,000**	**2,500**
522.1 · Website Design/Redesign					**10,000**
522.2 · Audio/Video Chamber Updates					**25,000**
Total 500 Occupancy Expenditures	**$ 41,576**	**$ 39,849**	**$ 39,401**	**$ 37,432**	**$ 79,809**
General & Administrative Expenditures					
603 · Citizen Recognition	**-**			**-**	**-**
604 · Municipal Manuals, Books & Maps	**1,022**	**70**	**346**	**250**	**500**
606 · Employee Costs					
60601-Salaries and Wages	**159,171**	**139,483**	**157,602**	**181,368**	**199,504**
60609-Payroll Taxes	**12,176**	**10,670**	**12,057**	**13,875**	**15,262**
60609-Payroll Processing and Misc Exp	**249**	**958**	**666**	**-**	**-**
60612-Retirement Plan Costs	**7,383**	**(20,000)**	**3,867**	**5,505**	**11,481**
60613-Health / Dental / Vision Insurance	**28,391**	**11,923**	**21,325**	**21,707**	**20,659**
60622-Workers Comp Insurance					**898**
618 · Liability Insurance	**9,896**	**5,872**	**5,292**	**7,517**	**5,821**
619 · Software Subscriptions	**7,757**	**18,843**	**9,739**	**19,000**	**12,000**
621 · IT Support	**2,880**	**6,125**	**8,425**	**5,500**	**7,000**
622 · Office Supplies - City Hall	**3,195**	**3,353**	**2,738**	**3,000**	**3,500**
623 · Office Equipment	**2,655**	**3,027**	**3,110**	**2,600**	**8,900**
624 · Office Equip Maintenance	**5,614**	**4,874**	**4,265**	**1,500**	**4,500**
625 · Printed Materials	**2,192**	**2,111**	**2,773**	**1,700**	**2,000**
626 · Postage-City Hall	**3,485**	**3,512**	**1,081**	**1,410**	**1,500**
627 · County Plat Expense	**150**		**-**	**-**	
628 · Bank Fees	**1,600**	**1,578**	**1,607**	**1,500**	**2,000**

City of McLendon-Chisholm
General Fund Proposed Budget Detail
For the year to end September 30, 2021

	FY 2018 Actual	FY 2019 Actual	FY 2020 Projected	FY 2020 Adopted Budget	FY 2021 Proposed Budget
630 · Legal & Professional					
63001-Accounting & Payroll services	63,974	60,234	53,225	52,514	60,000
63002 - Financial Audit	8,800	9,500	15,000	15,000	16,000
63003 - Legal	116,007	41,160	32,912	40,000	40,000
63005 - City Planner	41,157	51,952	26,350	45,000	25,000
63005.1 - Comprehensive Plan					25,000
63008 - Financial Consulting	-	28,883	26,000	26,000	26,000
63009 - Engineering			15,000	15,000	25,000
633 · Penalties & Fees	-	36		-	
645 · Transcription Services	1,238	3,104		-	
646 · Mileage Expense	950	832	500	500	750
647 · Council Meetings & Development	1,369	1,072	650	650	800
648 · Training	6,377	8,957	2,187	6,750	7,000
649 · Expense Account - City Administrator	-			-	
650 · Expense Account - Mayor	-			-	
652 · Staff Appreciation	29	760	650	850	800
655 · Code of Ordinance	1,375	1,000	3,360	3,500	4,000
699 · Miscellaneous Expense	98	246	37		
Total G & A Expenditures	$ 489,190	$ 400,132	$ 410,764	$ 472,196	$ 525,875
700 · Capital Expenditures - Public Safety	$ 250,341	$ 86,502	$ 21,700	$ 15,000	$ 4,025,000
700 · Capital Expenditures - Operating	$ 17,167	$ 33,224	$ 35,000	$ 35,000	$ 55,000
Total Capital Expenditures	$ 267,508	$ 119,726	$ 56,700	$ 50,000	$ 4,080,000
Total Expenditures	$ 1,158,941	$ 986,875	$ 1,165,992	$ 1,040,505	$ 5,499,594
Surplus/(Deficit)	$ 326,184	$ 373,133	$ 916,759	$ 265,758	$ 363,314

City of McLendon-Chisholm
Interest and Sinking Fund Proposed Budget Detail
For the year to end September 30, 2021

	FY 2018 Actual	FY 2019 Actual	FY 2020 Projected	FY 2020 Adopted Budget	FY 2021 Proposed Budget
Revenue					
Ad Valorem Tax					
317 · Ad Valorem Tax	$ 236,763	257,215	$ 117,196	$ 107,427	$ 147,552
306 · Interest Income	1,898	2,359	8,899	3,250	$ 6,900
Transfer from Excess Bond Proceeds	62,532				
Transfer From Interest & Sinking Surplus	33,714		24,631	$ 30,968	
Total Revenue and Transfers In	$ 334,907	$ 259,574	$ 150,726	$ 141,645	$ 154,452
Expenditures					
628 · Bank Fees Expense		4,350	$ 2,850		$ 2,850
660 · Bond Interest Expense	$ 61,344	59,862	$ 57,876	$ 58,113	$ 56,312
802 · Bond Cost Amortization	2,912		-	$ 2,912	
803 · Bond Premium Amortization	(10,107)	(9,942)		$ (9,381)	
Transfer To Bond Principal	85,000		90,000	$ 90,000	$ 90,000
Transfer to Early Redemption Sinking Fund	189,934			$ -	
Total Expenditures and Transfers Out	$ 329,083	$ 54,270	$ 147,876	$ 141,644	$ 146,312
Surplus/(Deficit)	$ 5,824	$ 205,304	$ 2,850	$ 0	$ 8,140

City of McLendon-Chisholm
Utility Fund Proposed Budget Detail
For the year to end September 30, 2021

	FY 2018 Actual	FY 2019 Actual	FY 2020 Projected	FY 2020 Adopted Budget	FY 2021 Proposed Budget
Revenue					
306 · Interest Income	$ 5,522	$ 9,259	$ 6,745	$ 9,750	$ 6,000
Sewer Utility Revenue					
32200 · Sewer Usage Fees	159,079	209,436	250,000	228,360	306,625
32201 · Sewer Tap Fees	219,000	237,000	372,000	72,000	327,000
32204 · Sewer Deposit Refunds	(1,720)	(1,028)	(758)	(1,100)	(845)
Transfer from Utility Fund Surplus		-	-	49,554	
Total Revenue	$ 381,881	$ 454,667	$ 627,987	$ 358,564	$ 638,780
Expenditures					
Operation & Maintenance Expenditures					
Sewer Operation & Maintenance					
41304 · O&M Agreement	48,892	61,804	$ 40,000	$ 33,570	$ 46,000
41305 · O&M Maintenance			13,500	36,000	15,500
41308 · Electricity			108		150
41310 · Sewer Treatment	93,886	160,241	187,044	231,794	304,000
41312 · Tap Fee Developer Rebate	131,400	142,200	223,200	43,200	196,200
Total Operations Expenditures	$ 274,178	$ 364,245	$ 463,852	$ 344,564	$ 561,850
600 · General & Administrative Exp	$ 16,733	$ 10,681	$ 68,675	$ 14,000	$ 15,293
Total Expenditures	$ 290,911	$ 374,926	$ 532,527	$ 358,564	$ 577,143
Surplus/(Deficit)	$ 90,970	$ 79,742	$ 95,460	$ -	$ 61,637

City of McLendon-Chisholm
Public Safety Department Supporting Detail
General Fund Budget Line Item 430

	FY 2018 Actual	FY 2019 Actual	FY 2020 Projected	FY 2020 Adopted Budget	FY 2021 Proposed Budget
Revenue					
313 · Donations		$ 56,908	$ 765	$ -	$ -
316 · County Contract		67,500	77,500	67,500	77,500
319 · Grants		245,582	252,000	252,000	117,600
Transfer from General Fund	$ 185,396	$ 254,230	384,473	$ 306,555	563,125
Total Revenue	$ 185,396	$ 624,220	$ 714,738	$ 626,055	$ 758,225
Expenditures					
Operating Expenditures					
40102 · Municipal Court		$ 39			
43001 · Liability Insurance		5,220	7,730	7,730	7,962
43002 · Fuel		9,524	10,360	10,000	10,000
43003 · Maintenance & Repair - Vehicles		17,051	23,205	8,000	20,000
43004 · Station Maintenance and Operations	1,489	5,751	14,843	12,000	12,000
43005 · Gear and Supplies	33,444	29,542	27,029	23,000	23,000
43006 · Compliance		35	5,479	6,000	6,000
43007 · Radio Maintenance Contract		11,447	12,000	12,000	17,249
43008 · Dispatch		10,000	10,000	10,000	10,000
43009 · Training	1,270	7,840	5,563	10,000	10,000
43010 · Software		308	115		115
43030 · EMS	5,850	2,980	4,929	3,000	5,454
43035 · Street Lights	2,941	2,891	2,874	2,900	-
Total 400 Operating Expenditures	$ 44,994	$ 102,628	$ 124,127	$ 104,630	$ 121,780
500 · Occupancy Expenditures					
502 · Electricity		$ 3,895	$ 3,221		$ 3,500
506 · Water		331	466		500
512 · Trash		913	223		
516 · Lawn Maintenance		900	120		
518 · Janitorial		252			
520 · Telephone & Internet		1,673	2,386		2,500
Total 500 Occupancy Expenditures		$ 7,964	$ 6,416		$ 6,500
General & Administrative Expenditures					
60502 · Volunteer Fire Dept Contract	$ 94,652	$ -	$ -	$ -	$ -
60601 · Salaries and Wages	30,531	400,805	467,155	425,769	471,678
60609 · Payroll Tax Expense	2,336	34,025	34,725	32,571	35,515
60612 · Retirement Plan Contributions	1,527	32,939	12,358	11,306	22,045

City of McLendon-Chisholm
Public Safety Department Supporting Detail
General Fund Budget Line Item 430

	FY 2018 Actual	FY 2019 Actual	FY 2020 Projected	FY 2020 Adopted Budget	FY 2021 Proposed Budget
60613 · Health / Dental / Vision Insurance Expense	5,380	32,029	48,203	38,298	72,320
60622 · Workers Comp Insurance		8,767	17,885	13,481	23,835
619 · Software Subscriptions		2,653	1,123		1,476
622 · Office Supplies		39			
623 · Office Equipment		162			
652 · Staff Appreciation		1,268	463		800
626 · Postage		14			
628 · Bank Fees		4			
699 · Miscellaneous Expenses			7		
602806 · Intrerest Expense	5,976		2,276		2,276
63005 · City Planner		924			
Total G & A Expenditures	$ 140,402	$ 513,628	$ 584,195	$ 521,425	$ 629,945
Total Expenditures	$ 185,396	$ 624,220	$ 714,738	$ 626,055	$ 758,225
Surplus/(Deficit)	$ -	$ -	$ -	$ -	$ -

City of McLendon-Chisholm
Fiscal 2021 Property Tax Revenue
Various Rate Scenarios

Fiscal 2021 Total Taxable Value	$465,756,139
Fiscal 2020 Adjusted Taxable Value	$425,382,038

		Fiscal 2021						
	Fiscal 2020 Revenue		**No New Revenue Rate**	**Current Rate**	**Voter Approval Rate**	**8% Voter Approval Rate**	**Petition Zone**	**Di Minimis Rate**
Total Rate	0.150	0.140	0.147	0.150	0.157	0.163		0.276
M&O Revenue	$533,429	$504,507	$534,981	$551,083	$581,585	$609,856		$1,137,544
Debt Service Revenue	$104,644	$147,552	$147,552	$147,552	$147,552	$147,552		$147,552
	$638,073	$652,059	$682,533	$698,634	$729,137	$757,408		$1,285,096
M&O Revenue Change from 2020		-$28,922	$1,552	$17,654	$48,156	$76,427		$604,115

TNT-856 06-20/6

2020 Tax Rate Calculation Worksheet

CITY OF MCLENDON-CHISHOLM
1371 West FM 550, McLendon-Chisholm, TX 75032
972-524-2077
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No-New-Revenue Tax Rate
The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

1.	**2019 total taxable value.** Enter the amount of 2019 taxable value on the 2019 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 17).[1]	$486,662,235
2.	**2019 tax ceilings.** Counties, Cities and Junior College Districts. Enter 2019 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other units enter "0" If your taxing units adopted the tax ceiling provision in 2019 or prior year for homeowners age 65 or older or disabled, use this step.[2]	$58,796,429
3.	**Preliminary 2019 adjusted taxable value.** Subtract line 2 from line 1.	$427,865,806
4.	**2019 total adopted tax rate.**	$0.150000/$100
5.	**2019 taxable value lost because court appeals of ARB decisions reduced 2019 appraised value.** A. **Original 2019 ARB values:** $0 B. **2019 values resulting from final court decisions:** - $0 C. **2019 value loss.** Subtract B from A.[3]	$0
6.	**2019 taxable value subject to an appeal under Chapter 42, as of July 25.** A. **2019 ARB certified value:** $0 B. **2019 dispuated value:** - $0 C. **2019 undisputed value.** Subtract B from A.[4]	$0
7.	**2019 Chapter 42 related adjusted values.** Add line 5 and line 6.	$0
8.	**2019 taxable value, adjusted for actual and potential court-ordered adjustments.** Add line 3 and line 7.	$427,865,806

1 Tex. Tax Code § 26.012(14)

2 Tex. Tax Code § 26.012(14)

3 Tex. Tax Code § 26.012(13)

4 Tex. Tax Code § 26.012(13)

2020 Tax Rate Calculation Worksheet

CITY OF MCLENDON-CHISHOLM

No-New-Revenue Tax Rate (continued)

9.	**2019 taxable value of property in territory the taxing unit deannexed after January 1, 2019.** Enter the 2019 value of property in deannexed territory.[5]	$0
10.	**2019 taxable value lost because property first qualified for an exemption in 2020.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2020 does not create a new exemption or reduce taxable value. A. **Absolute exemptions.** Use 2019 market value: $0 B. **Partial exemptions.** 2020 exemption amount or 2020 percentage exemption times 2019 value: + $1,189,188 C. **Value loss.** Add A and B.[6]	$1,189,188
11.	**2019 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2020.** Use only those properties that first qualified in 2020; do not use properties that qualified in 2019. A. **2019 market value:** $1,297,350 B. **2020 productivity or special appraised value:** - $2,770 C. **Value loss.** Subtract B from A.[7]	$1,294,580
12.	**Total adjustments for lost value.** Add lines 9, 10C and 11C.	$2,483,768
13.	**Adjusted 2019 taxable value.** Subtract line 12 from line 8.	$425,382,038
14.	**Adjusted 2019 total levy.** Multiply line 4 by line 13 and divide by $100.	$638,073
15.	**Taxes refunded for years preceding tax year 2019.** Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2019. Types of refunds include court decisions, Tax Code § 25.25(b) and (c) corrections and Tax Code § 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019.[8]	$152
16.	**Taxes in tax increment financing (TIF) for tax year 2019.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2020 captured appraised value in Line 18D, enter "0".[9]	$0
17.	**Adjusted 2019 levy with refunds and TIF adjustment.** Add lines 14 and 15, subtract line 16.[10]	$638,225

5 Tex. Tax Code § 26.012(15)

6 Tex. Tax Code § 26.012(15)

7 Tex. Tax Code § 26.012(15)

8 Tex. Tax Code § 26.012(13)

9 Tex. Tax Code § 26.03(c)

10 Tex. Tax Code § 26.012(13)

2020 Tax Rate Calculation Worksheet

CITY OF MCLENDON-CHISHOLM

No-New-Revenue Tax Rate (continued)

18.	**Total 2020 taxable value on the 2020 certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 20). These homesteads includes homeowners age 65 or older or disabled.[11] A. **Certified values:** $520,322,899 B. **Counties:** Include railroad rolling stock values certified by the Comptroller's office: + $0 C. **Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - $0 D. **Tax increment financing:** Deduct the 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2020 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in line 23 below.[12] - $0 E. **Total 2020 value.** Add A and B, then subtract C and D.	$520,322,899
19.	**Total value of properties under protest or not included on certified appraisal roll.**[13] A. **2020 taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value.[14] $16,629,010 B. **2020 value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.[15] + $0	

11 Tex. Tax Code § 26.12, 26.04(c-2)

12 Tex. Tax Code § 26.03(c)

13 Tex. Tax Code § 26.01(c) and (d)

14 Tex. Tax Code § 26.01(c)

15 Tex. Tax Code § 26.01(d)

2020 Tax Rate Calculation Worksheet

CITY OF MCLENDON-CHISHOLM

No-New-Revenue Tax Rate (concluded)

19. (cont.)	C. **Total value under protest or not certified.** Add A and B.	$16,629,010
20.	**2020 tax ceilings.** Counties, cities and junior colleges enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter "0". If your taxing units adopted the tax ceiling provision in 2019 or a prior year for homeowners age 65 or older or disabled, use this step.[16]	$71,195,770
21.	**2020 total taxable value.** Add lines 18E and 19C. Subtract line 20.[17]	$465,756,139
22.	**Total 2020 taxable value of properties in territory annexed after January 1, 2019.** Include both real and personal property. Enter the 2020 value of property in territory annexed.[18]	$0
23.	**Total 2020 taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in 2019. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after January 1, 2019 and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for 2020.[19]	$30,237,259
24.	**Total adjustments to the 2020 taxable value.** Add lines 22 and 23.	$30,237,259
25.	**Adjusted 2020 taxable value.** Subtract line 24 from line 21.	$435,518,880
26.	**2020 NNR tax rate.** Divide line 17 by line 25 and multiply by $100.[20]	$0.146543/$100
27.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the 2020 county NNR tax rate.[21]	$/$100

16 Tex. Tax Code § 26.012(6)(B)

17 Tex. Tax Code § 26.012(6)

18 Tex. Tax Code § 26.012(17)

19 Tex. Tax Code § 26.012(17)

20 Tex. Tax Code § 26.04(c)

21 Tex. Tax Code § 26.04(d)

2020 Tax Rate Calculation Worksheet
CITY OF MCLENDON-CHISHOLM

Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

28.	**2019 M&O tax rate.** Enter the 2019 M&O tax rate.		$0.125440/$100
29.	**2019 taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in line 8 of the *No-New-Revenue Tax Rate Worksheet*.		$427,865,806
30.	**Total 2019 M&O levy.** Multiply line 28 by line 29 and divide by $100.		$536,714
31.	**Adjusted 2019 levy for calculating NNR M&O taxes.** Add line 31E to line 30.		
	A. **2019 sales tax specifically to reduce property taxes.** For cities, counties and hospital districts, enter the amount of additional sales tax collected and spent on M&O expenses in 2019, if any. Other taxing units, enter 0. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.	$59,364	
	B. **M&O taxes refunded for years preceding tax year 2019:** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019.	+ $82	
	C. **2019 taxes in TIF.**: Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2019 captured appraised value in Line 18D, enter 0.	- $0	

2020 Tax Rate Calculation Worksheet

CITY OF MCLENDON-CHISHOLM

Voter-Approval Tax Rate (continued)

31. (cont.)	D. **2019 transferred function.**: If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in E below. The taxing unit receiving the function will add this amount in E below. Other taxing units enter 0.	+/- $0	
	E. **2019 M&O levy adjustments.**: Add A and B, then subtract C. For taxing unit with D, subtract if discontinuing function and add if receiving function.	$59,446	$596,160
32.	**Adjusted 2020 taxable value.** Enter the amount in line 25 of the *No-New-Revenue Tax Rate Worksheet*.		$435,518,880
33.	**2020 NNR M&O rate. (unadjusted)** Divide line 31 by line 32 and multiply by $100.		$0.136885/$100
34.	**Rate adjustment for state criminal justice mandate.**[23] Enter the rate calculated in C. If not applicable, enter 0.		
	A. **2020 state criminal justice mandate.** Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	$0	
	B. **2019 criminal justice mandate.** Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	$0	
	C. Subtract B from A and divide by line 32 and multiply by $100.	$0/$100	$0/$100

22 [Reserved for expansion]
23 Tex. Tax Code § 26.044

2020 Tax Rate Calculation Worksheet

CITY OF MCLENDON-CHISHOLM

Voter-Approval Tax Rate (continued)

35.	**Rate adjustment for indigent health care expenditures.**[24] Enter the rate calculated in C. If not applicable, enter 0. A. **2020 indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose. B. **2019 indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the same purpose. C. Subtract B from A and divide by line 32 and multiply by $100.	A. $0 B. $0 C. $0/$100	$0/$100
36.	**Rate adjustment for county indigent defense compensation.**[25] Enter the lessor of C and D. If not applicable, enter 0. A. **2020 indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose. B. **2019 indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state grants received by the county for the same purpose. C. Subtract B from A and divide by line 32 and multiply by $100. D. Multiply B by 0.05 and divide by line 32 and multiply by $100.	A. $0 B. $0 C. $0/$100 D. $0/$100	$0/$100

24 Tex. Tax Code § 26.0442
25 Tex. Tax Code § 26.0442

2020 Tax Rate Calculation Worksheet
CITY OF MCLENDON-CHISHOLM

Voter-Approval Tax Rate (continued)

37.	**Rate adjustment for county hospital expenditures.**[26] Enter the lessor of C and D, if applicable. If not applicable, enter 0. A. **2020 eligible county hospital expenditures.** Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020 — $0 B. **2019 eligible county hospital expenditures.** Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2018 and ending on June 30, 2019. — $0 C. Subtract B from A and divide by line 32 and multiply by $100. — $0/$100 D. Multiply B by 0.08 and divide by line 32 and multiply by $100. — $0/$100		$0/$100
38.	**Adjusted 2020 NNR M&O rate.** Add lines 33, 34, 35, 36, and 37.		$0.136885/$100
39.	**2020 voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply line 38 by 1.08. **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 38 by 1.035 **Taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared as disaster area, the governing body may direct the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval rate in this manner until the earlier of 1) the second year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, and 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply line 38 by 1.08. [27]		$0.141675/$100

26 Tex. Tax Code § 26.0443
27 Tex. Tax Code § 26.04(c-1)

2020 Tax Rate Calculation Worksheet

CITY OF MCLENDON-CHISHOLM

Voter-Approval Tax Rate (concluded)

40.	**Total 2020 debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. A: **Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. Enter debt amount. $146,313 B: Subtract **unencumbered fund amount** used to reduce total debt. -$181 C: Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none). -$0 D: Subtract **amount paid** from other resources. -$0 E: **Adjusted debt.** Subtract B, C and D from A.		$146,132
41.	**Certified 2019 excess debt collections.** Enter the amount certified by the collector.[28]		$0
42.	**Adjusted 2020 debt.** Subtract line 41 from line 40E.		$146,132
43.	**2020 anticipated collection rate.** If the anticipated rate in A is lower than actual rates in B, C or D, enter the lowest rate from B, C or D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [29] A. Enter the 2020 anticipated collection rate certified by the collector.[30] 99.040000% B. Enter the 2019 actual collection rate. 99.040000% C. Enter the 2018 actual collection rate. 99.470000% D. Enter the 2017 actual collection rate. 99.670000%		99.040000%
44.	**2020 debt adjusted for collections.** Divide line 42 by line 43.		$147,548
45.	**2020 total taxable value.** Enter the amount on line 21 of the *No-New-Revenue Tax Rate Worksheet*.		$465,756,139
46.	**2020 debt rate.** Divide line 44 by line 45 and multiply by $100.		$0.031679/$100
47.	**2020 voter-approval tax rate.** Add lines 39 and 46.		$0.173354/$100
48.	**COUNTIES ONLY.** Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2020 county voter-approval tax rate.		$/$100

28 Tex. Tax Code § 26.012(10) and 16.04(b)

29 Tex. Tax Code § 26.04(h),(h-1) and (h-2)

30 Tex. Tax Code § 26.04(b)

2020 Tax Rate Calculation Worksheet

CITY OF MCLENDON-CHISHOLM

NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.
This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

49.	**Taxable Sales.** For taxing units that adopted the sales tax in November 2019 or May 2020, enter the Comptroller's estimate of taxable sales for the previous four quarters.[32] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2019, skip this line.	$0
50.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.[33] **Taxing units that adopted the sales tax in November 2019 or in May 2020.** Multiply the amount on Line 49 by the sales tax rate (.01, .005, or .0025, as applicable) and multiply the result by .95.[34] -OR- **Taxing units that adopted the sales tax before November 2019.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$78,694
51.	**2020 total taxable value.** Enter the amount from line 21 of the *No-New-Revenue Tax Rate Worksheet*.	$465,756,139
52.	**Sales tax adjustment rate.** Divide line 50 by line 51 and multiply by $100.	$0.016895/$100
53.	**2020 NNR tax rate, unadjusted for sales tax.**[35] Enter the rate from line 26 or 27, as applicable, on the *No-New-Revenue Tax Rate Worksheet*.	$0.146543/$100
54.	**2020 NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November 2019 or in May 2020.** Subtract line 52 from line 53. Skip to line 55 if you adopted the additional sales tax before November 2019.	$0.146543/$100
55.	**2020 voter-approval tax rate, unadjusted for sales tax.**[36] Enter the rate from line 47 or 48, as applicable, of the *Voter-Approval Tax Rate Worksheet*.	$0.173354/$100
56.	**2020 voter-approval tax rate, adjusted for sales tax.** Subtract line 52 from line 55.	$0.156459/$100

31 [Reserved for expansion]

32 Tex. Tax Code § 26.041(d)

33 Tex. Tax Code § 26.041(i)

34 Tex. Tax Code § 26.041(d)

35 Tex. Tax Code § 26.04(c)

36 Tex. Tax Code § 26.04(c)

2020 Tax Rate Calculation Worksheet

CITY OF MCLENDON-CHISHOLM

Voter-Approval Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

57.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ.[37] The taxing unit shall provide its tax assessor-collector with a copy of the letter.[38]	$0
58.	**2020 total taxable value.** Enter the amount from line 21 of the *No-New-Revenue Tax Rate Worksheet*.	$465,756,139
59.	**Additional rate for pollution control.** Divide line 57 by line 58 and multiply by 100.	$0/$100
60.	**2020 voter-approval tax rate, adjusted for pollution control.** Add line 59 to one of the following lines (as applicable): line 47, line 48 (counties) or line 56 (units with the additional sales tax).	$0.156459/$100

37 Tex. Tax Code § 26.045(d)

38 Tex. Tax Code § 26.045(i)

2020 Tax Rate Calculation Worksheet

CITY OF MCLENDON-CHISHOLM

Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years. [39] In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero.

For each tax year before 2020, the difference between the adopted tax rate and voter-approval rate is considered zero, therefore the unused increment rate for 2020 is zero. [40]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [41]

61.	**2019 unused increment rate.** Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	$0/$100
62.	**2018 unused increment rate.** Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	$0/$100
63.	**2017 unused increment rate.** Subtract the 2017 actual tax rate and the 2017 unused increment rate from the 2017 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	$0/$100
64.	**2020 unused increment rate.** Add lines 61, 62, and 63.	$0/$100
65.	**2020 voter-approval tax rate, adjusted for unused increment rate.** Add line 64 to one of the following lines (as applicable): line 47, line 48 (counties), line 56 (taxing units with the additional sales tax) or line 60 (taxing units with pollution control).	$0.156459/$100

39 Tex. Tax Code § 26.013(a)

40 Tex. Tax Code § 26.013(c)

41 Tex. Tax Code § 26.063(a)(1)

2020 Tax Rate Calculation Worksheet

CITY OF MCLENDON-CHISHOLM

De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [42]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [43]

66.	**Adjusted 2020 NNR M&O tax rate.** Enter the rate from line 38 of the *Voter-Approval Tax Rate Worksheet*.	$0.136885/$100
67.	**2020 total taxable value.** Enter the amount from line 21 of the *No-New-Revenue Tax Rate Worksheet*.	$465,756,139
68.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by line 67 and multiply by $100.	$0.107352/$100
69.	**2020 debt rate.** Enter the rate from line 46 of the *Voter-Approval Tax Rate Worksheet*.	$0.031679/$100
70.	**De minimis rate.** Add lines 66,68, and 69.	$0.275916/$100

42 Tex. Tax Code § 26.012(8-a)
43 Tex. Tax Code § 26.063(a)(1)

Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue tax rate. As applicable, enter the 2020 NNR tax rate from: line 26, line 27 (counties), or line 54 (adjusted for sales tax).	$0.146543/$100
Voter-approval tax rate. As applicable, enter the 2020 voter-approval tax rate from: line 47, line 48 (counties), line 56 (adjusted for sales tax), line 60 (adjusted for pollution control), or line 65 (adjusted for unused increment).	$0.156459/$100
De minimis rate. If applicable, enter the de minimis rate from line 70.	$0.275916/$100

Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have calculated the tax rates in accordance with requirements in Tax Code. [44]

Print Here

Kevin R. Passons

Printed Name of Taxing Unit Representative

Sign Here

Taxing Unit Representative

Date

07/31/2020

44 Tex. Tax Code § 26.04(c)

2020 Notice of No-New-Revenue Tax Rate
Worksheet for Calculation of Tax Increase/Decrease

Entity Name: CITY OF MCLENDON-CHISHOLM **Date:** 07/31/2020

1. 2019 taxable value, adjusted for court-ordered reductions. Enter line 8 of the No-New-Revenue Tax Rate Worksheet.	$427,865,806
2. 2019 total tax rate. Enter line 4 of the No-New-Revenue Tax Rate Worksheet.	0.150000
3. Taxes refunded for years preceding tax year 2019. Enter line 15 of the No-New-Revenue Tax Rate Worksheet.	$152
4. Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3.	$641,951
5. 2020 total taxable value. Enter Line 21 of the No-New-Revenue Tax Rate Worksheet.	$465,756,139
6. 2020 no-new tax rate. Enter line 26 of the No-New-Revenue Tax Rate Worksheet or Line 54 of the Additional Sales Tax Rate Worksheet.	0.146543
7. 2020 taxes if a tax rate equal to the no-new-revenue tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100.	$682,533
8. Last year's total levy. Sum of line 4 for all funds.	$641,951
9. 2020 total taxes if a tax rate equal to the no-new-revenue tax rate is adopted. Sum of line 7 for all funds.	$682,533
10. Tax Increase (Decrease). Subtract Line 8 from Line 9.	$40,582

CITY OF MCLENDON-CHISHOLM

Tax Rate Recap for 2020 Tax Rates

Description of Rate	Tax Rate Per $100	**Tax Levy** This is calculated using the Total Adjusted Taxable Value (line 25) of the No-New-Revenue Tax Rate Worksheet	**Additional Tax Levy** Compared to last year's tax levy of 641,799	**Additional Tax Levy** Compared to no-new-revenue tax rate levy of 638,222
Last Year's Tax Rate	0.150000	$653,278	$11,480	$15,056
No-New-Revenue Tax Rate	0.146543	$638,222	$-3,576	$0
Notice & Hearing Limit*	0.146543	$638,222	$-3,576	$0
Voter-Approval Tax Rate	0.156459	$681,408	$39,610	$43,186
Proposed Tax Rate	0.000000	$0	$-641,799	$-638,222

No-New-Revenue Tax Rate Increase in Cents per $100

0.00	0.146543	638,222	-3,576	0
0.50	0.151543	659,998	18,200	21,776
1.00	0.156543	681,774	39,976	43,552
1.50	0.161543	703,550	61,752	65,328
2.00	0.166543	725,326	83,527	87,104
2.50	0.171543	747,102	105,303	108,880
3.00	0.176543	768,878	127,079	130,656
3.50	0.181543	790,654	148,855	152,432
4.00	0.186543	812,430	170,631	174,208
4.50	0.191543	834,206	192,407	195,983
5.00	0.196543	855,982	214,183	217,759
5.50	0.201543	877,758	235,959	239,535
6.00	0.206543	899,534	257,735	261,311
6.50	0.211543	921,310	279,511	283,087
7.00	0.216543	943,086	301,287	304,863
7.50	0.221543	964,862	323,063	326,639
8.00	0.226543	986,638	344,839	348,415
8.50	0.231543	1,008,413	366,615	370,191
9.00	0.236543	1,030,189	388,391	391,967
9.50	0.241543	1,051,965	410,167	413,743
10.00	0.246543	1,073,741	431,943	435,519
10.50	0.251543	1,095,517	453,719	457,295
11.00	0.256543	1,117,293	475,494	479,071
11.50	0.261543	1,139,069	497,270	500,847
12.00	0.266543	1,160,845	519,046	522,623
12.50	0.271543	1,182,621	540,822	544,399
13.00	0.276543	1,204,397	562,598	566,175
13.50	0.281543	1,226,173	584,374	587,950
14.00	0.286543	1,247,949	606,150	609,726
14.50	0.291543	1,269,725	627,926	631,502

- *Notice & Hearing Limit Rate: This is the highest tax rate that may be adopted without notices and a public hearing. It is the lower of the voter-approval tax rate or the no-new-revenue tax rate.

Tax Levy:	This is calculated by taking the adjusted taxable value (line 25 of No-New-Revenue Tax Rate Worksheet), multiplying by the appropriate rate, such as the No-New-Revenue Tax Rate and dividing by 100. **For School Districts:** This is calculated by taking the adjusted taxable value (line 34 of the Voter-Approval Tax Rate Worksheet), multiplying by the appropriate rate, dividing by 100 and then adding this year's frozen tax levy on homesteads of the elderly.
Additional Levy Last Year:	This is calculated by taking Last Year's taxable value (line 3 of No-New-Revenue Tax Rate Worksheet), multiplying by Last Year's tax rate (line 4 of No-New-Revenue Tax Rate Worksheet) and dividing by 100. **For School Districts:** This is calculated by taking Last Year's taxable value, subtracting Last Year's taxable value for the elderly, multiplying by Last Year's tax rate, dividing by 100 and adding Last Year's tax ceiling.
Additional Levy This Year:	This is calculated by taking the current adjusted taxable value, multiplying by the No-New-Revenue Tax Rate and dividing by 100. **For School Districts:** This is calculated by taking the adjusted taxable value (line 34 of the Voter-Approval Tax Rate Worksheet), multiplying by the No-New-Revenue Tax Rate, dividing by 100 and adding This Year's tax ceiling.
COUNTIES ONLY:	All figures in this worksheet include ALL County Funds. Tax Levy amounts are the sum of each Fund's Taxable Value X each Fund's Tax Rate.

TNT-856 04-20/16

2020 Notice of Tax Rates in CITY OF MCLENDON-CHISHOLM

Property Tax Rates in CITY OF MCLENDON-CHISHOLM. This notice concerns the 2020 property tax rates for CITY OF MCLENDON-CHISHOLM. This notice provides information about two tax rates. The no-new-revenue tax rate would Impose the same amount of taxes as last year if you compare properties taxed in both years. The voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per $100 of property value.

This year's no-new-revenue tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	$638,225
This year's adjusted taxable value (after subtracting value of new property)	$435,518,880
=This year's no-new-revenue tax rate	0.146543/$100
+This year's adjustments to the no-new-revenue tax rate	$0 /$100
=This year's adjusted no-new-revenue tax rate	0.146543/$100

This is the maximum rate the taxing unit can propose unless it publishes a notice and holds a hearing.

This year's voter-approval tax rate:

Last year's adjusted operating taxes (after adjusting as required by law)	$596,160
This year's adjusted taxable value (after subtracting value of new property)	$435,518,880
=This year's voter-approval operating tax rate	0.136885/$100
×(1.035 or 1.08, as applicable) = this year's maximum operating rate	0.141675/$100
+This year's debt rate	0.031679/$100
+The unused increment rate, if applicable	0.000000/$100
=This year's total voter-approval tax rate	0.156459/$100

This is the maximum rate the taxing unit can adopt without an election for voter approval.

Unencumbered Fund Balances:

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Fund	Balance
Unencumbered Funds	$181

2020 Debt Service:

The taxing unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment

CO BOND - FY 2021	$90,000	$56,313	$0	$146,313

	Total required for 2020 debt service	$146,313
-	Amount (if any) paid from funds listed in unencumbered funds	$181
-	Amount (if any) paid from other resources	$0
-	Excess collections last year	$0
=	Total to be paid from taxes in 2020	$146,132
+	Amount added in anticipation that the unit will collect only 99.040000% of its taxes in 2020	$1,416
=	Total Debt Levy	$147,548

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by
Name of person preparing this notice: Kevin R. Passons
Position: Chief Appraiser
Date prepared: July 30, 2020

You can inspect a copy of the full calculations on the taxing unit's website at:
www.rockwallcad.com.

Rockwall
Central Appraisal District

July 22, 2020

CITY OF MCLENDON-CHISHOLM
LISA PALOMBA
1371 W FM 550
MCLENDON-CHISHOLM, TX 75032

RE: 2020 Certified Totals

Greetings,

The 2020 Certified Property Values and supporting reports, including the Top Ten Property Owners, are enclosed.

Effective, Notice of Hearing Limit and Rollback tax rates are being calculated at this time, and you may be contacted if additional information is needed. Completed calculations will be sent as soon as possible. If Rockwall Central Appraisal District does not calculate your tax rates, the information has been sent to the office that calculates for you.

If you have any questions, please contact me at kpassons@rockwallcad.com and cc Hannah at hcope@rockwallcad.com.

Sincerely,

Kevin R. Passons, RPA RTA RTC CCA

841 Justin Road
Rockwall, TX 75087
www.rockwallcad.com

Metro: 972-771-2034
Toll Free: 1-877-438-5304
Fax: 972-771-6871

STATE OF TEXAS §
COUNTY OF ROCKWALL §

CERTIFICATION OF 2020 APPRAISAL ROLL FOR CITY OF MCLENDON-CHISHOLM

I, Kevin R. Passons, Chief Appraiser for the Rockwall Central Appraisal District, do solemnly swear the attached is the portion of the approved Appraisal Records of the Rockwall Central Appraisal District which lists property taxable by City of McLendon-Chisholm and constitutes the appraisal roll for City of McLendon-Chisholm with the amounts listed on the attached totals pages, with the heading "Certified Totals".

I, Kevin R. Passons, do hereby certify that the sum of appraised values of all properties on which protests have been filed but not determined by the Appraisal Review Board, is five percent or less of the total appraised value of all other taxable properties, and that the following values are true and correct to the best of my knowledge:

NET TAXABLE VALUE	**$**	**536,951,909**
TAXABLE VALUE UNDER PROTEST	**$**	**16,629,010**
CERTIFIED TAXABLE VALUE	**$**	**520,322,899**
LESS FZ TAXABLE	**$**	**70,336,220**
FREEZE ADJUSTED TAXABLE	**$**	**449,986,679**

The value to be used in the tax rate calculation is the **CERTIFIED TAXABLE VALUE** shown above. The **TAXABLE VALUE UNDER PROTEST** is the sum total of value under protest for those properties shown on the attached list.

Approval of the appraisal records by the Rockwall County Appraisal District Board of Review occurred on the 17th day of July, 2020.

Kevin R. Passons
Chief Appraiser

Sworn and Subscribed before me this day 22nd of July, 2020.

Hannah Cope
Notary Public

01/16/2023
Commissions Expires

HANNAH COPE
My Notary ID # 131856883
Expires January 16, 2023

PROPERTY TAX CODE, SECTION 26.01(a)

2020 CERTIFIED TOTALS

CMC - CITY OF MCLENDON-CHISHOLM

ARB Approved Totals

Land		Value			
Homesite:		100,825,438			
Non Homesite:		46,338,661			
Ag Market:		60,054,545			
Timber Market:		0	**Total Land**	(+)	207,218,644
Improvement		**Value**			
Homesite:		388,477,294			
Non Homesite:		15,526,057	**Total Improvements**	(+)	404,003,351
Non Real	**Count**	**Value**			
Personal Property:	103	2,991,070			
Mineral Property:	0	0			
Autos:	0	0	**Total Non Real**	(+)	2,991,070
			Market Value	=	614,213,065
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	59,715,965	338,580			
Ag Use:	287,950	2,370	**Productivity Loss**	(-)	59,428,015
Timber Use:	0	0	**Appraised Value**	=	554,785,050
Productivity Loss:	59,428,015	336,210			
			Homestead Cap	(-)	4,538,827
			Assessed Value	=	550,246,223
			Total Exemptions Amount (Breakdown on Next Page)	(-)	29,923,324
			Net Taxable	=	520,322,899

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	79,834,696	70,336,220	90,854.77	91,041.16	207			
Total	79,834,696	70,336,220	90,854.77	91,041.16	207	**Freeze Taxable**	(-)	70,336,220
Tax Rate	0.150000							

Freeze Adjusted Taxable = 449,986,679

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
765,834.79 = 449,986,679 * (0.150000 / 100) + 90,854.77

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	7	210,000	0	210,000
DV1	9	0	73,000	73,000
DV2	7	0	57,000	57,000
DV3	8	0	70,000	70,000
DV4	27	0	115,050	115,050
DV4S	4	0	36,000	36,000
DVHS	33	0	15,167,223	15,167,223
DVHSS	2	0	348,071	348,071
EX-XR	1	0	47,040	47,040
EX-XV	12	0	7,601,740	7,601,740
EX366	11	0	3,200	3,200
OV65	215	6,195,000	0	6,195,000
	Totals	**6,405,000**	**23,518,324**	**29,923,324**

2020 CERTIFIED TOTALS

CMC - CITY OF MCLENDON-CHISHOLM
Under ARB Review Totals

Property Count: 42 | 7/21/2020 11:48:20AM

Land		Value			
Homesite:		4,004,190			
Non Homesite:		386,760			
Ag Market:		2,524,940			
Timber Market:		0	Total Land	(+)	6,915,890

Improvement	Value			
Homesite:	14,975,820			
Non Homesite:	16,510	Total Improvements	(+)	14,992,330

Non Real	Count	Value			
Personal Property:	6	243,990			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	243,990
			Market Value	=	22,152,210

Ag	Non Exempt	Exempt			
Total Productivity Market:	2,524,940	0			
Ag Use:	3,120	0	Productivity Loss	(-)	2,521,820
Timber Use:	0	0	Appraised Value	=	19,630,390
Productivity Loss:	2,521,820	0			
			Homestead Cap	(-)	716,487
			Assessed Value	=	18,913,903
			Total Exemptions Amount (Breakdown on Next Page)	(-)	77,500
			Net Taxable	=	18,836,403

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	889,550	859,550	1,163.66	1,163.66	1			
Total	889,550	859,550	1,163.66	1,163.66	1	Freeze Taxable	(-)	859,550
Tax Rate	0.150000							

Freeze Adjusted Taxable = 17,976,853

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
28,128.94 = 17,976,853 * (0.150000 / 100) + 1,163.66

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	1	30,000	0	30,000
DV2	1	0	7,500	7,500
DV3	1	0	10,000	10,000
OV65	1	30,000	0	30,000
	Totals	**60,000**	**17,500**	**77,500**

Land		Value			
Homesite:		104,829,628			
Non Homesite:		46,725,421			
Ag Market:		62,579,485			
Timber Market:		0	**Total Land**	(+)	214,134,534
Improvement		**Value**			
Homesite:		403,453,114			
Non Homesite:		15,542,567	**Total Improvements**	(+)	418,995,681
Non Real	**Count**	**Value**			
Personal Property:	109	3,235,060			
Mineral Property:	0	0			
Autos:	0	0	**Total Non Real**	(+)	3,235,060
			Market Value	=	636,365,275
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	62,240,905	338,580			
Ag Use:	291,070	2,370	**Productivity Loss**	(-)	61,949,835
Timber Use:	0	0	**Appraised Value**	=	574,415,440
Productivity Loss:	61,949,835	336,210			
			Homestead Cap	(-)	5,255,314
			Assessed Value	=	569,160,126
			Total Exemptions Amount (Breakdown on Next Page)	(-)	30,000,824
			Net Taxable	=	539,159,302

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	80,724,246	71,195,770	92,018.43	92,204.82	208			
Total	80,724,246	71,195,770	92,018.43	92,204.82	208	**Freeze Taxable**	(-)	71,195,770
Tax Rate	0.150000							

Freeze Adjusted Taxable = 467,963,532

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
793,963.73 = 467,963,532 * (0.150000 / 100) + 92,018.43

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	8	240,000	0	240,000
DV1	9	0	73,000	73,000
DV2	8	0	64,500	64,500
DV3	9	0	80,000	80,000
DV4	27	0	115,050	115,050
DV4S	4	0	36,000	36,000
DVHS	33	0	15,167,223	15,167,223
DVHSS	2	0	348,071	348,071
EX-XR	1	0	47,040	47,040
EX-XV	12	0	7,601,740	7,601,740
EX366	11	0	3,200	3,200
OV65	216	6,225,000	0	6,225,000
	Totals	**6,465,000**	**23,535,824**	**30,000,824**

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,075		$24,539,040	$459,222,955	$435,027,432
C1	VACANT LOTS AND LAND TRACTS	76		$0	$6,701,110	$6,701,110
D1	QUALIFIED OPEN-SPACE LAND	184	4,802.1531	$0	$59,715,965	$287,890
D2	IMPROVEMENTS ON QUALIFIED OP	62		$0	$1,034,873	$1,027,883
E	RURAL LAND, NON QUALIFIED OPE	182	821.9494	$669,760	$51,606,402	$48,998,804
F1	COMMERCIAL REAL PROPERTY	15		$0	$6,228,300	$6,228,300
J3	ELECTRIC COMPANY (INCLUDING C	1		$0	$1,152,800	$1,152,800
L1	COMMERCIAL PERSONAL PROPE	82		$0	$1,324,120	$1,324,120
L2	INDUSTRIAL AND MANUFACTURIN	8		$0	$463,910	$463,910
O	RESIDENTIAL INVENTORY	259		$4,556,390	$19,110,650	$19,110,650
X	TOTALLY EXEMPT PROPERTY	24		$0	$7,651,980	$0
		Totals	5,624.1025	$29,765,190	$614,213,065	$520,322,899

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	30		$137,160	$17,910,380	$17,160,417
D1	QUALIFIED OPEN-SPACE LAND	3	48.4560	$0	$2,524,940	$3,120
D2	IMPROVEMENTS ON QUALIFIED OP	2		$0	$13,980	$13,980
E	RURAL LAND, NON QUALIFIED OPE	4	12.4970	$624,650	$1,458,920	$1,414,896
L1	COMMERCIAL PERSONAL PROPE	6		$0	$243,990	$243,990
		Totals	60.9530	$761,810	$22,152,210	$18,836,403

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,105		$24,676,200	$477,133,335	$452,187,849
C1	VACANT LOTS AND LAND TRACTS	76		$0	$6,701,110	$6,701,110
D1	QUALIFIED OPEN-SPACE LAND	187	4,850.6091	$0	$62,240,905	$291,010
D2	IMPROVEMENTS ON QUALIFIED OP	64		$0	$1,048,853	$1,041,863
E	RURAL LAND, NON QUALIFIED OPE	186	834.4464	$1,294,410	$53,065,322	$50,413,700
F1	COMMERCIAL REAL PROPERTY	15		$0	$6,228,300	$6,228,300
J3	ELECTRIC COMPANY (INCLUDING C	1		$0	$1,152,800	$1,152,800
L1	COMMERCIAL PERSONAL PROPE	88		$0	$1,568,110	$1,568,110
L2	INDUSTRIAL AND MANUFACTURIN	8		$0	$463,910	$463,910
O	RESIDENTIAL INVENTORY	259		$4,556,390	$19,110,650	$19,110,650
X	TOTALLY EXEMPT PROPERTY	24		$0	$7,651,980	$0
		Totals	5,685.0555	$30,527,000	$636,365,275	$539,159,302

2020 CERTIFIED TOTALS

CMC - CITY OF MCLENDON-CHISHOLM

Effective Rate Assumption

New Value

TOTAL NEW VALUE MARKET:	**$30,527,000**
TOTAL NEW VALUE TAXABLE:	**$30,237,259**

New Exemptions

Exemption	Description	Count

ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	1	$5,000
DV2	Disabled Veterans 30% - 49%	2	$15,000
DV3	Disabled Veterans 50% - 69%	4	$40,000
DV4	Disabled Veterans 70% - 100%	6	$60,000
DVHS	Disabled Veteran Homestead	3	$829,188
OV65	Over 65	8	$240,000
	PARTIAL EXEMPTIONS VALUE LOSS	**24**	**$1,189,188**
		NEW EXEMPTIONS VALUE LOSS	**$1,189,188**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	**$1,189,188**

New Ag / Timber Exemptions

2019 Market Value	$1,297,350	Count: 7
2020 Ag/Timber Use	$2,770	
NEW AG / TIMBER VALUE LOSS	**$1,294,580**	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
930	$440,934	$5,651	$435,283

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
823	$462,911	$5,618	$457,293

2020 CERTIFIED TOTALS

CMC - CITY OF MCLENDON-CHISHOLM

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
42	$22,152,210.00	$16,629,010

For Entity : **CITY OF MCLENDON-CHISHOLM**
Year: **2020**
State Code: **<ALL>**

Owner ID	Taxpayer Name	Market Value	Taxable Value
1090655	LAND SOLUTIONS SV LLC	$7,137,130	$4,630,640
1083087	DCR SITE MANAGEMENT LLC	$2,657,510	$2,657,510
86227	RUTLEDGE JAMES CHRISTOPHER	$2,232,360	$2,232,360
1086501	CASTLEROCK COMMUNITIES LP	$2,103,310	$2,103,310
1085592	HIGHLAND HOMES- DALLAS LLC	$2,066,050	$2,066,050
1057308	RATTON STEVE & ROBYN	$1,814,880	$1,814,880
1075107	SPEERS TAYLOR AND AMANDA	$1,654,130	$1,654,130
1051597	SHALABI AHMAD & DENA	$1,516,840	$1,516,840
1085801	BRIGHT DWAINE AND CATHY	$1,485,820	$1,485,820
1065101	BENTON MARVIN	$1,479,780	$1,449,780

True Automation, Inc.

Tax Deferral Report

7/21/2020 3:47:24PM

Prop ID	Geo ID	Name	Legal Description	Exmp Code	Tax Deferral Date
12018	0166-0000-0006-	CHENAULT SAMUEL J	A0166 J C NEWELL, TRACT 6, ACRES 1, (PT OF 11.192 AC TR)	OV65	4/20/2010

Entities: CMC
Year: 2020
Sort Option: Name

True Automation, Inc.

CITY OF MCLENDON-CHISHOLM
ORDINANCE NO. 2020-_____

AN ORDINANCE OF THE CITY OF McLENDON-CHISHOLM, TEXAS, AMENDING SECTION 3.01.001 OF ARTICLE 3.01 OF CHAPTER 3, "BUILDING REGULATIONS," OF THE CODE OF ORDINANCES BY AMENDING THE FEE SCHEDULE; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is the intent of the City Council of the City of McLendon-Chisholm, Texas ("**City**") to protect the public health, safety and welfare of the citizens of the City and safeguard the finances of the City; and

WHEREAS, the City is authorized to impose and collect fees relating to activities regulated by the City and the City Council may amend the related fee schedule to reflect current costs incurred by the City resulting from administering such regulations; and

WHEREAS, the City Council finds that the fee schedule attached to this Ordinance as Exhibit A and incorporated herein levies fees that have a rational and reasonable relationship to actual costs incurred by the City for the related activities and that the fees are reasonably necessary for the administration of the activity for which the fees are charged.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF McLENDON-CHISHOLM, TEXAS:

SECTION 1. The recitals set forth in the WHEREAS clauses of this Ordinance are true and correct, constitute findings and determinations by the City Council acting in its legislative capacity and are incorporated herein.

SECTION 2. That Section 3.01.001(a) of Article 3.01 "General Provisions," of Chapter 3 "Building Regulations," is hereby amended for the sole purpose of repealing the current Exhibit A fee schedule and replacing it with the Exhibit A fee schedule attached to this Ordinance, which fees shall be effective, and shall be assessed, from and after the effective date of this Ordinance.

SECTION 3. That all provisions of the ordinances of the City of McLendon-Chisholm in conflict with the provisions of this Ordinance, to the extent of such conflict, be and the same are hereby repealed and all other provisions of the ordinances of the City of McLendon-Chisholm not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 4. That should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole or any part or provision hereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Code of Ordinances as a whole.

SECTION 5. It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

SECTION 6. This Ordinance shall take effect October 1, 2020 and after publication of the caption, as the law in such cases provides.

DULY PASSED and APPROVED by the City Council of the City of McLendon-Chisholm, Texas, on the 8th day of September 2020.

APPROVED:

____
Keith Short, Mayor

ATTEST:

____
Rochelle Green, City Secretary

City of McLendon-Chisholm
Master Fee Schedule

Exhibit A
Ordinance 2020-
Effective October 1, 2020

Miscellaneous Fees

Fence Permit	$50
Mechanical Permits (HVAC)	$100 Plus $75 Inspection
Plumbing Permit	$100 Plus $75 Inspection
Electrical Permit	$100 Plus $75 Inspection
Commercial Certificate of Occupancy	$150
Credit Card Fee	5%
Sewer Tap Fee	$3,000
Sewer Customer Deposit	$135 ($110 Refundable)
Sewer Monthly Fee	$60.64
Contractor Registration (Other than plumbing & electrical	$100
Contractor Registration Plumbing & Electrical	$0
OSSF Permit Fee	$500
Resubmittal OSSF Fee	$100
Pool Installation OSSF Review Fee (No inspection)	$50
OSSF Modification Fee	$200
Solicitor's Permit	$100 (up to 4 individuals) $25 for each additional person

Food Establishment Permit Fees

Temporary Establishment	$50
Food Establishment	$300
Catering Truck	$300
Day Care Facility	$300
Grocery Store (Per Outlet)	$300
Limited Service	$300
Additional Inspections Required	$100
Season Events	$150
Prepackaged Food and Beverage	$150

Continued on Next Page

Building Permit Fees Commercial/Non-Residential

(All Building Permit Applications Subject to a Plan Review Fee

Total Valuation	Fee
$1-$5,000	Actual Inspection Charges Plus $50
$5,000 to $249,999	Actual Inspection Charges Plus 1.00% of Valuation Rounded up to Next $1,000
$250,000 to $449,999	Actual Inspection Charges Plus 1.050% of Valuation Rounded up to Next $1,000
$450,000 to $649,999	Actual Inspection Charges Plus 1.075% of Valuation Rounded up to Next $1,000
$650,000 to $849,999	Actual Inspection Charges Plus 1.10% of Valuation Rounded up to Next $1,000
$850,000 to $9,999,999	Actual Inspection Charges Plus 1.25% of Valuation Rounded up to Next $1,000
Over $1,000,000	Actual Inspection Charges Plus 1.150% of Valuation Rounded up to Next $1,000

Residential Building Permits

(All Building Permit Applications Subject to a Plan Review Fee

Residential New Construction/Remodel	$1.17 Per Square Foot Plus Inspection Fees (Includes Total Square Footage living, garages, porches, etc.)
Residential Minor Construction Projects	$0.59 Per Square Foot Plus Inspection Fees (Porch Addition, Patio Covers, garages, non-habitable living space, etc.
Swimming Pools	$200 plus Inspection Fees

Plan Review Fees (Fees are not applied toward Building Permits)

Commercial New Construction	2% of Valuation ($500 minimum) Paid at time of submittal
Residential New Construction	$125 Paid at Time of Submittal
Other Residential Projects Including Pools	$75

Development Fees**

Application and Process Fees Only

Plat Fees**

ETJ Preliminary/Final Plat	Same as All City Fees. May also require review by Rockwall County and be subject to County Fees.
Preliminary Plat	$175 per lot Plus $10 per acre (Acreage rounded to the next whole number) Plus all Consultant Costs
Final Plat	$150 per lot Plus $10 per acre (Acreage rounded to the next whole number) Plus all Consultant Costs
Replat/Amended Plat	$150 per lot Plus $10 per acre (Acreage rounded to the next whole number) Plus all Consultant Costs.

Zoning Related Fees**

Zoning Change Request	$600 Plus $10 Per Acre Plus all Consultant Costs
Zoning Board of Adjust Request	$400 Plus All Consultant Costs
Special Use Permit	$400 Plus all Consultant Costs

**Please consult the City of McLendon-Chisholm Code of Ordinances for subdivision and zoning projects prior to submitting an application. All land use projects begin by contacting City Staff at 972-524-2077.

**The City recognizes that professional guidance is necessary when undertaking any land use project including platting, zoning, or Board of Adjustment applications. Therefore, the City will provide a one-hour or 2 half-hour complementary professional consultations with the City Planner and/or City Engineer. The complimentary consultations will be arranged by City Staff. Limit of one complementary consultation per property.

The applicant must pay the actual fee (very small and simple projects) or deposit the estimated fee with the City prior to the consultants beginning work on an application. Should the actual consultant costs exceed the estimate, the applicant will be required to deposit additional funds with the City before work on a project continues. Unused deposit funds will be refunded to an applicant within 60 days of project end.

**All Consulting Costs include City Planner, City Engineer, Legal Fees and any other outside consultant costs incurred by the City. A request will not be scheduled for an agenda until all outstanding fees are current.

Fire Permit Fees and Misc. Fees

Permits (Construction & Operational)	
Permit Description	**Fee**
Automatic Fire Extinguishing Systems	
1. New Install	3rd party plan review*
2. Modification to Existing System	
a. Less than 20 heads	No permit needed
b. 20 or more heads, modifications alterations/modifications to the system risers, and/or special applications (i.e. water curtains).	3rd party plan review*
3. Kitchen Hood & Duct	1st page: $150, each additional page $100
4. Special Hazard (clean agent, dry chem, etc.)	3rd party plan review*
Battery System	
New Install & modifications	3rd party plan review*
Outdoor Burn	
1. Commercial/Residential Burn Permit	$25 review fee per residential burn permit $150 review fee per commercial burn permit
Carbon Dioxide Systems (beverage dispending)	
New Install & modifications	3rd party plan review*
Compressed Gases	
New Install & modifications	3rd party plan review*
Cryogenic Fluids	
New Install & modifications	3rd party plan review*
Electronic Access Control Systems	
New Install & modifications	1st page: $150, each additional page $100
Emergency Responder Radio Coverage System	
New Install & modifications	3rd party plan review*
Fire Alarm and Detection Systems and related equipment	
1. New Install	3rd party plan review*
2. Modification to Existing System	
a. Less than 20 devices	1st page: $150, each additional page $100

b. 20 or more devices	3rd party plan review*
c. Panel Replacement	1st page: $150, each additional page $100

d. Minor notification device modifications (such as adding horn/strobe for fire sprinkler monitoring or expanded notification coverage with less than 10 devices added)	No permit needed
Fire Pump and related equipment	
New Install & modifications	3rd party plan review*
Fireworks	
1. Fireworks/Pyro – Outdoor Shows	$50
Flammable and Combustible Liquids	
New Install & modifications	3rd party plan review*
Gates and Barricades (across fire apparatus access roads)	
New Install & modifications	No Fee
Hazardous Materials	
New Install & modifications	3rd party plan review*
High-Piled Storage	
New Install & modifications	3rd party plan review*
Industrial Ovens	
New Install & modifications	3rd party plan review*
LP-gas	
New Install & modifications	No Fee
Model Rocketry	
Per Event	No Fee
Private Fire Hydrants	
New Install & modifications	3rd party plan review*
Smoke Control or Smoke Exhaust Systems	
New Install & modifications	3rd party plan review*

Solar Photovoltaic Power Systems	
New Install & modifications	3rd party plan review*
Spraying and Dipping	
New Install & modifications	3rd party plan review*

Standpipe Systems	
New Install & modifications	3rd party plan review*
Tanks	
Underground Tanks	
New Install & modifications	1st page: $150, each additional page $100
Aboveground Tanks	
New Install & modifications	1st page: $150, each additional page $100
Temporary (Construction Site) Tanks	
New Install & modifications	No Fee
Removal of Tank	No Fee
Temporary Membrane Structures and Tents	
New Install & modifications	No Fee
Traffic Calming Devices (Speed Humps)	
New Install & modifications	No Fee
Two-Way Communication System	
New Install & modifications	1st page: $150, each additional page $100
Underground Fire Service Systems	
New Install & modifications	1st page: $150, each additional page $100
Others	
All other Construction or Operational permits not specifically listed above (See IFC 105.6 and 105.7)	No Fee, 1st page: $150, each additional page $100, or 3rd party plan review*, as determination by Fire Code Official

*$5 Administrative Fee for all permits requiring 3rd Party Plan Review

*Permits requiring 3rd Party Review, if reviewed in house, 1st page: $150, each additional page $100

Miscellaneous Fees	
Fee Description	**Fee**
Inspections	
Home Occupancy Inspection Fee	$75.00
Outside of Normal Business Hours	$75.00 per hour (min of 2 hrs.)
Re-inspection fee The re-inspection fee would be assessed after 2 failed inspection to which a permit was issued.	$75.00
Fire Watch	
1. Per Fire Service Personnel	$50.00 per hour (min of 2 hrs.)
2. Per Fire Apparatus	$400.00 per hour

ANIMAL CONTROL FEES

Animal Control is provided by All American Dogs

Non-Emergency Service Calls	$225 per call
Animal Impoundment Fee	$75 for each impoundment
Boarding Fee	$15 per day or portion thereof
Flea Treatment (if needed)	$15 per dose

All American Dogs has been authorized to provide its complete line of Animal Related Services to the residents of McLendon-Chisholm as individual clients and shall be billed directly to the resident. Such services include, but are not limited to:

- Emergency Animal Ambulance Services
- Pet Transportation & Taxi Services
- Lost Pet Recovery Services
- Deceased Pet Removal, Cremation, and Burial Services
- Nuisance Wildlife Rescue & Control
- Pet Insurance Program
- Escape Prevent